

CITY OF AURORA, ILLINOIS

**CAPITAL
IMPROVEMENT
PLAN**

2013-2022

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**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Thomas J. Weisner

CITY COUNCIL

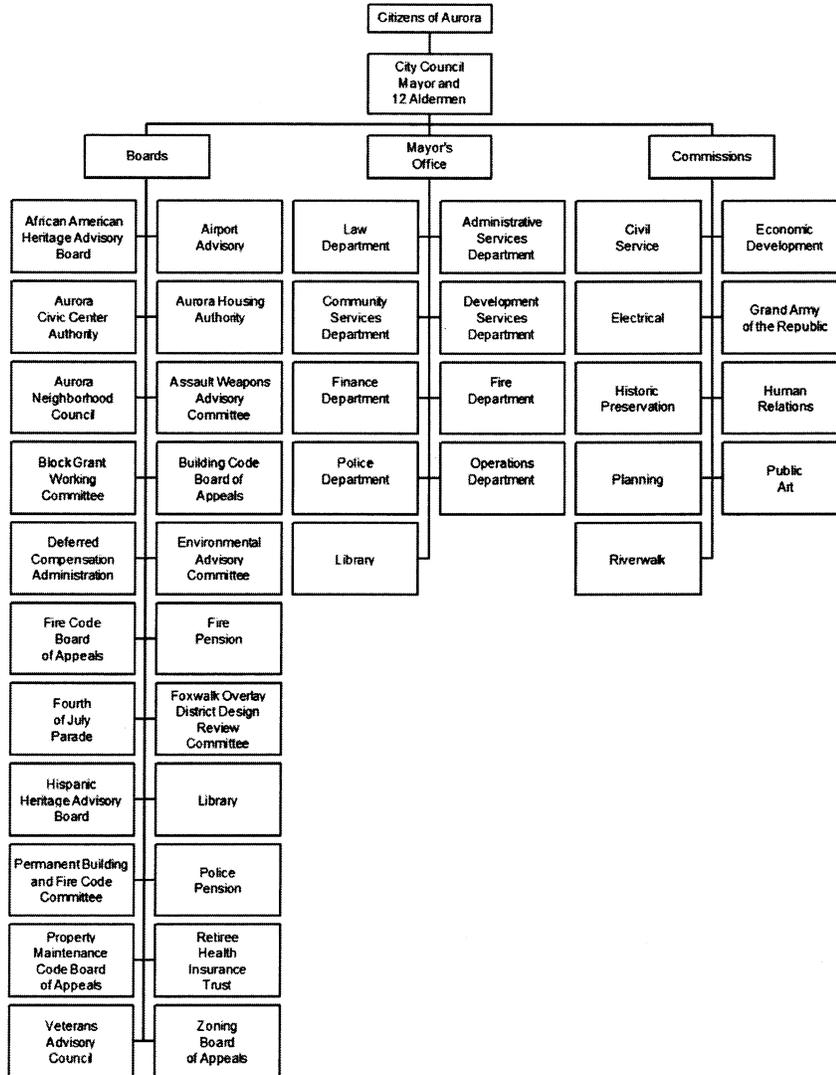
*Robert J. O'Connor, Alderman at Large
Richard C. Irvin, Alderman at Large
Abby D. Schuler, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros Mesiacos, Third Ward Alderman
William Donnell, Fourth Ward Alderman
John S. "Whitey" Peters, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Schequeta Hart-Burns, Seventh Ward Alderman
Richard B. Mervine, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Lynne Johnson, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Administrative Services Officer
Daniel Barreiro, Chief Community Services Officer
Brian W. Caputo, Chief Finance Officer/City Treasurer
Rosario DeLeon, Chief Operations Officer
Carie Anne Ergo, Chief Management Officer
John Lehman, Fire Chief
Eva L. Luckinbill, Director of Libraries
Gregory S. Thomas, Police Chief
Alayne M. Weingartz, Corporation Counsel
William A. Wiet, Chief Development Services Officer*

CITY OF AURORA

Organizational Chart



**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2013 AND 2014**

2013 Date	Action	2014 Date
3/22/2012	Budget Kick-Off. (Distribution of budgeting materials to departments.)	3/21/2013
4/12/2012	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	4/18/2013
4/19/2012	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	4/25/2013
5/15/2012	Finance Department completes preliminary revenue projections.	5/15/2013
6/1/2012 to 7/31/2012	Mayor reviews full departmental budgets in separate meetings with department directors.	6/1/2013 to 7/31/2013
6/15/2012 to 7/31/2012	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	6/15/2013 to 7/31/2013
10/15/2012	Mayor's proposed City Budget presented to the City Council.	10/15/2013
10/15/2012 to 11/13/2012	Finance Committee reviews proposed City Budget with department directors.	10/15/2013 to 11/12/2013
11/27/2012	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	11/26/2013
12/11/2012	City Council holds public hearing and adopts real estate tax levy ordinance.	12/10/2013
2/28/2013	City Budget published.	2/28/2014
3/31/2013	Capital Improvement Plan published.	3/31/2014

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2013 - 2022



CHAPTER ONE - INTRODUCTION

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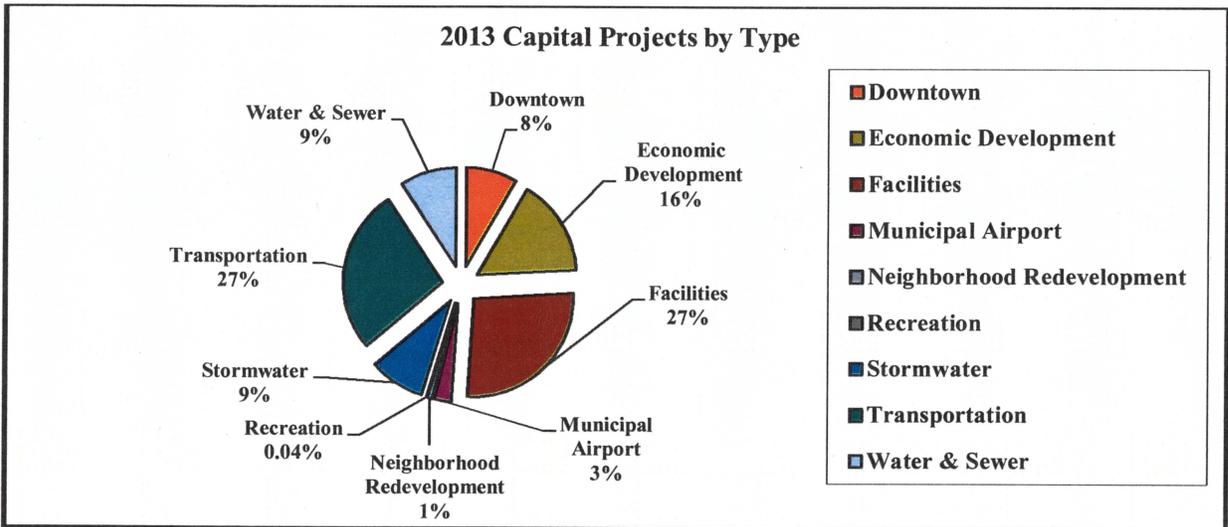
The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) reflects a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet includes the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

CIP projects proposed by city departments and ward committees are evaluated by the city's Board of Local Improvements. The board consists of the Mayor or his designee, the Director of Public Works/City Engineer, the Chief Operations Officer, the Chief Development Services Officer, and the Chief Financial Officer/City Treasurer. The two aldermen-at-large also sit on the board as non-voting members.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2022.



The graphic above illustrates the capital projects budgeted in 2013 by type.

The Annual Budget Process

The city's fiscal year begins January 1 and ends December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on a modified accrual basis.

The budget process begins with the Finance Department's update of the Budget Division's webpage on SharePoint (the city's intranet site) during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision packages." Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. The City of Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Naperville Boundary**: This revised boundary agreement, which was adopted on November 1, 1994 by Ordinance No. O94-107 and expires on November 1, 2014, defines Aurora's easterly and southeasterly boundaries. The majority of this boundary runs along Route 59 and the EJ & E Railroad tracks.
2. **North Aurora**: This agreement was passed by Ordinance No. O99-145 on December 28, 1999 and expires in 2019. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
3. **Oswego**: This boundary agreement was adopted by Ordinance No. O02-89 on August 12, 2002 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along Route 30 from Route 34 to 111th Street.
4. **Plainfield Boundary**: This agreement was passed by Ordinance No. O00-97 on August 27, 2000 and expires in 2020. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.
5. **Sugar Grove**: This agreement was passed by Ordinance No. O00-142 on November 7, 2000 and expires in 2020. Sugar Grove is located west of Aurora, and the boundary extends from Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below are some major examples:

1. Commons Drive. The extension of Commons Drive between Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021)
2. Farnsworth Avenue. An agreement provides for the extension of Farnsworth Avenue south to 95th Street. The city is obligated to pay 40% of the cost. Developers are responsible for the remainder. (Project Numbers GB014, GB055, GB056, GB058, and GB062)
3. Southwest Downtown Parking Lot. In accordance with a redevelopment agreement, the city will purchase land at the corner of Lake Street and Benton Avenue for a municipal parking lot to provide parking for the River Street Plaza development. (A039)
4. Station Boulevard. This new roadway will be installed between New York Street north to the Route 59 train station. Developers will construct the roadway with a reimbursement obligation from the city for a portion of the roadway between Liberty Street and the train station. Modifications to the existing train station parking lot will be required to take full advantage of this new roadway leading into the station. The city and possible grant opportunities will fund the cost of this modification. (GB077 and C063)
5. TIF District #3 Projects. The city will share in the cost for environmental remediation and infrastructure improvements with the developer in the area bounded by North Avenue, Benton Street, LaSalle Street, and Broadway Avenue. (A041)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen’s Office. The property is located at 60 East Downer Place in the downtown.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. It was designed to accommodate future expansion. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 60 dogs and 50 cats.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

Building & Permits Building – This facility, located at 65 South Water Street, houses the Building & Permits Division with 17 employees. The structure consists of two adjoining buildings constructed in the 1920s. It was purchased and renovated for office space in 1990.

Central Garage – Located at 720 North Broadway, the facility houses the administrative offices of the Street Maintenance, Equipment Services and Maintenance Services Divisions within three adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – City Hall is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Downtown Maintenance Building – In 1999, the city acquired the Aucutt’s property at the northwest corner of Spruce Street and River Street for the construction of a parking lot. Included on the property at 107 Spruce Street is a small building that housed the Maintenance Services Division and is currently leased to a local business.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elks Club Building – The city acquired this building in 1999. It is located on 77 South Stolp Avenue. This four-story building was built in 1925 with 33,590 square feet. The building is being held by the city for future redevelopment.

Elmslie Building – The Elmslie Building is located in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the building in 2000 and subsequently renovated it. The building now houses various divisions of the Development Services and Operations Departments.

Fire Stations – The City of Aurora currently has nine fire stations staffed by 200 employees.

Central Fire Station – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 – This facility is located at 600 New Indian Trail and opened on December 1, 1972.

Station 4 – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place and opened on February 1, 1957.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city's Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at the northwest corner of Eola and Hafenrichter Roads in the Will County portion of Aurora and opened on February 16, 1999.

Hogan Building – The city acquired this building in 2006 and finished renovating it in 2007. The building is located at 51-57 East Galena Boulevard. It was built circa 1875 and encompasses 5,904 square feet. The building houses the Neighborhood Redevelopment Division.

Library Facilities –The Aurora Public Library has four facilities: the Main Library, the Eola Road Branch, the Support/Express Center, and the West Branch. The Main Library opened in 1904. After a major remodeling in 1969, this facility now has 44,000 square feet. The Eola Road Branch was built in 1993. In 2003, the branch facility was expanded from 14,000 to 32,000 square feet. The Support Facility opened in 2001 with a total of 6,000 square feet. In 2012, 3,500 square feet of space was converted to a public Express Center. The West Branch was constructed in 1998 and spans 20,000 square feet.

Municipal Airport – The Aurora Municipal Airport is located along Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Nickels-Bielman Building – The facility is located at 13 South Broadway. Built circa 1860, the building is 7,406 square feet and was acquired by the city in 2006. The building provides office space for future city staff expansion.

Parking – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Law Department and Public Information Division are housed at the Stolp Island Place parking.

Parks – The city owns and maintains a number of parks. Phillips Park is the largest and most diverse of these parks with over 250 acres. The original 60-acre tract for the park was purchased in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor’s center, a zoo, an aquatic center, a lake with islands, 12 tennis courts, 16 lighted horseshoe courts, a skating pond, two baseball diamonds, an 18-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park. The city owns and operates a second golf course, the Fox Valley Golf Course, in North Aurora. The city’s two 18-hole golf courses have clubhouses and maintenance buildings.

Police Station – In January 2010, more than 380 police department employees moved to the new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court and the Aurora Policemen’s Credit Union.

Salt Storage Facility – The road salt storage facility at 2112 Montgomery Road was constructed in 2003 at 2112 Montgomery Road at a cost of \$390,000. The facility has more than doubled the city’s salt storage capacity to 7,500 tons.

Vargas Building – The facility is located at the corner of Galena Boulevard and Water Street and currently includes three distinct addresses: 43 East Galena Boulevard, 1-11 Water Street, and 13 Water Street. Built circa 1918, the building is 12,472 square feet and was acquired by the city in 2007. The building will provide office space for city staff after a future renovation project.

Water Meter Maintenance Facility – The facility is located at 1110 Aurora Avenue. This building served as the main water pumping station from 1935 until 1992 when the new Water Treatment Facility began operating. Presently, the building is used to house the Water Meter Maintenance Division.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division was housed at the Central Garage until 1994. It is now located at 649 South River Street. This building previously served as the PACE bus garage.

Water Treatment Facility – This facility, which went on line in April 1992, is located at 1111 Aurora Avenue. In response to projected growth for the City of Aurora and in order to comply with the United States EPA radium standard, this facility was constructed at a cost just under \$20 million. In addition, water distribution, transmission, collector lines, and a river intake system were constructed at a cost of approximately \$20 million.

The facility was expanded in 2002 to serve the city's increasing population at a cost of \$12,500,000. The water treatment plant's expansion increased capacity from 28 to 42 million gallons per day.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were originally built in 1908. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch). Both bridges were replaced in 2012.

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: Steel and Multi-Beam Structure.

Farnsworth Avenue Bridge – This structure crosses Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 Box Culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses Indian Creek at Molitor Road. Structure No. 045-6011. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – This 1979 structure crosses Indian Creek on Farnsworth Avenue north of Mountain Street. Structure No. 045-6012. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: Steel and Concrete Multi-Beam Structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: Pre-Cast Concrete Deck Beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and superstructures were replaced in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges are scheduled to be rehabilitated and widened beginning in 2014.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 Box Culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: Precast Pre-Stressed Concrete Deck.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1924. Structure No. 045-9943. This bridge is scheduled to be replaced with construction expected to begin in 2015.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. Structure No. 045-3086.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 574 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by Capital Improvement Fund A.

A report prepared by the Public Works Division in 1994 recommended that the city resurface 20 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Division as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL/ COLLECTOR	TOTAL LANE- MILES
1983	2.60	2.60	5.20
1984	4.85	4.85	9.70
1985	2.70	2.70	5.40
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	43.80	15.20	59.00
Total	601.14	383.47	984.61

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of over 8,800 concrete/steel streetlight poles as well as 118 traffic signals at intersections.

City Funds that Support Capital Projects

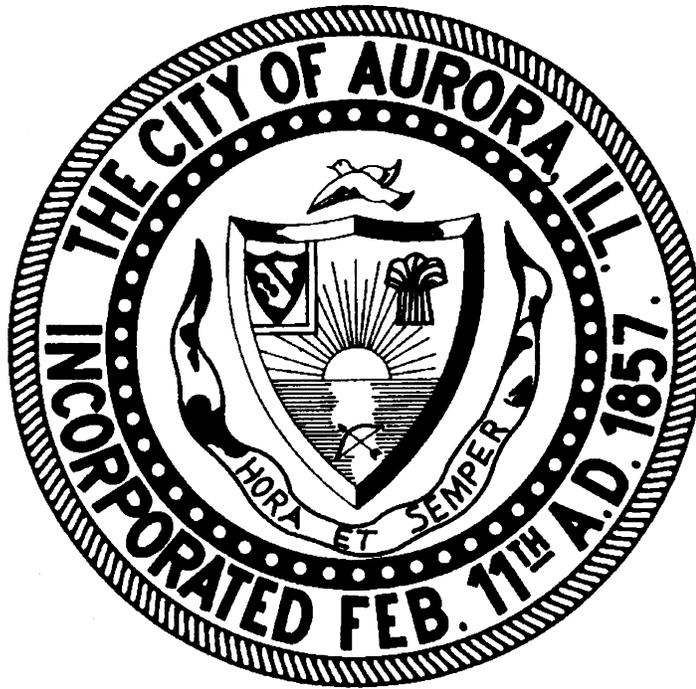
The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.
2. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
3. **Neighborhood Stabilization Fund.** The city uses this fund to account for Neighborhood Stabilization Grant monies received from the federal government.
4. **Gaming Tax Fund.** In this fund, the city records its revenues from a \$1.00 per person admissions tax and a 5% wagering tax collected at the Hollywood Casino, a riverboat casino on the Fox River in Aurora.
5. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
6. **Tax Increment Financing (TIF) Funds.** These funds are used to account for incremental property taxes generated in each of the city's eight tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
7. **Special Service Area (SSA) Funds.** The city has established approximately 30 SSAs. SSAs enable property owners to participate in local (neighborhood) capital projects through the payment of a special property tax. SSAs have been established to finance a variety of capital projects to include street, curb, gutter, and decorative streetlighting improvements.
8. **Safety, Health, and Public Enhancement Fund.** This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.

9. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
10. Ward Project Funds. The city operates ward project funds. The financial resources for these funds come from operating transfers from the Gaming Tax Fund.
11. Capital Improvements Fund A. This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
12. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenue of the fund is a water and sewer service fee charged to city residents and businesses for the consumption of water.
13. Motor Vehicle Parking System Fund. This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.
14. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Center Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
15. General Obligation (GO) Project Funds. Each time the city issues GO bonds, a separate fund is established to account for the expenditures of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2013 - 2022

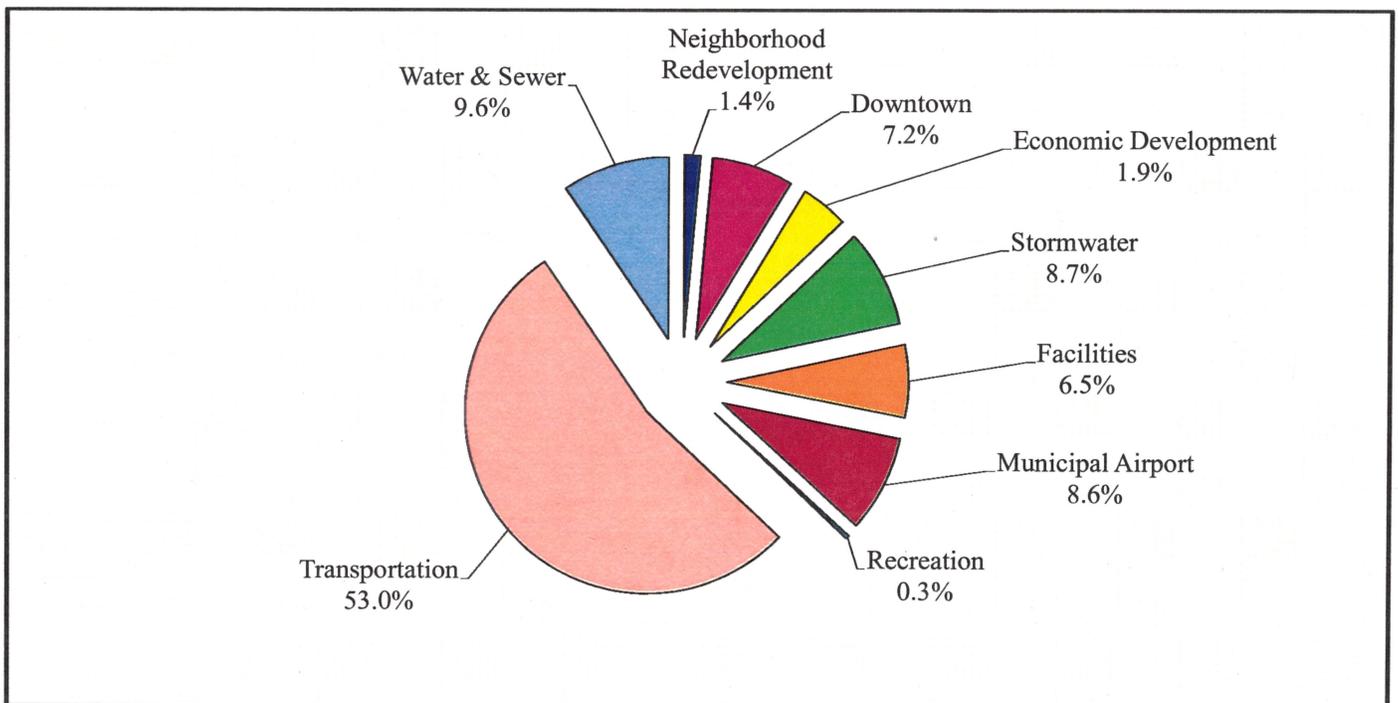


CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS
2013-2022 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017-2022</u>	<u>10-YR TOTAL</u>
Downtown	9,472,306	6,873,800	6,623,500	11,440,000	11,035,000	8,090,000	44,062,300
Economic Development	5,135,000	13,000,000	7,800,000	5,200,000	-	-	26,000,000
Facilities	16,172,900	22,119,000	5,902,000	915,000	10,000,000	425,000	39,361,000
Municipal Airport	2,300,000	2,290,900	3,000,000	4,790,000	400,000	42,033,000	52,513,900
Neighborhood Redevelopment	1,725,000	700,000	800,000	900,000	900,000	5,400,000	8,700,000
Recreation	-	30,000	285,000	1,435,000	-	-	1,750,000
Stormwater	5,560,800	7,456,500	5,515,000	4,515,000	4,515,000	31,060,000	53,061,500
Transportation	22,088,800	22,169,700	24,746,900	21,375,000	10,002,500	246,972,500	325,266,600
Water & Sewer	4,533,300	7,617,600	10,200,500	2,568,600	2,705,200	35,154,500	58,246,400
TOTAL CAPITAL PROJECTS	66,988,106	82,257,500	64,872,900	53,138,600	39,557,700	369,135,000	608,961,700



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**CITY OF AURORA, ILLINOIS
2013-2022 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY**

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A031	Dam Modifications/Canoe Chute Improvements	20,000	150,000	7,500,000	7,500,000	0	15,170,000
	A037	GAR Building Interior Restoration	700,000	0	0	0	0	700,000
	A039	Southwest Downtown Parking Lot	2,688,000	0	0	0	0	2,688,000
	A040	Streetscape Improvements	302,800	0	0	0	1,240,000	1,542,800
	A041	TIF District #3 Projects	200,000	0	0	0	0	200,000
	A043	TIF District #6 Projects	300,000	0	0	0	0	300,000
	A045	Masonic Temple	0	750,000	0	0	0	750,000
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A051	Fox River Pedestrian Bridge - RiverEdge Park	1,620,000	4,650,000	0	0	0	6,270,000
	A052	LaSalle Street/Auto Row Reconstruction	67,400	0	0	275,000	150,000	492,400
	A053	Wilder Park	475,600	395,500	0	0	0	871,100
	A054	Lake Street Redevelopment Corridor	100,000	200,000	0	0	0	300,000
	A055	Broadway Redevelopment Corridor	150,000	0	0	0	0	150,000
Total			6,873,800	6,395,500	7,750,000	8,025,000	2,890,000	31,934,300
Downtown (Riverwalk)								
	A013	FoxWalk Construction - Phase I (West Channel)	0	128,000	990,000	510,000	2,700,000	4,328,000
	A014	FoxWalk Construction - Phase II (East Channel)	0	100,000	2,700,000	2,500,000	2,500,000	7,800,000
Total			0	228,000	3,690,000	3,010,000	5,200,000	12,128,000
Economic Development								
	J007	Farnsworth Avenue Land Acquisition	2,000,000	3,800,000	3,200,000	0	0	9,000,000

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	J008	TIF #8 Land Acquisition	11,000,000	0	0	0	0	11,000,000
	J009	Hotel/Convention Center Development	0	4,000,000	2,000,000	0	0	6,000,000
Total			13,000,000	7,800,000	5,200,000	0	0	26,000,000
Facilities								
	C011	Fire Station #7 Replacement	0	0	200,000	5,000,000	0	5,200,000
	C012	Fire Station #13	0	0	500,000	5,000,000	0	5,500,000
	C014	Parks Maintenance Facility Expansion	0	275,000	0	0	0	275,000
	C040	New Main Library Facility	20,450,000	4,420,000	0	0	0	24,870,000
	C063	Route 59 Transit Center Entrance	140,000	540,000	0	0	0	680,000
	C074	Outdoor Warning Sirens	150,000	0	0	0	0	150,000
	C089	Salt Storage Facility	0	0	0	0	425,000	425,000
	C090	Stolp Island Parking Deck Repairs	124,000	0	0	0	0	124,000
	C095	Route 59 Transit Center Resurfacing	215,000	215,000	215,000	0	0	645,000
	C099	Satellite Library Service Points	740,000	0	0	0	0	740,000
	C100	Library RFID Technology	0	402,000	0	0	0	402,000
	C101	Integrated Library Technology	300,000	50,000	0	0	0	350,000
Total			22,119,000	5,902,000	915,000	10,000,000	425,000	39,361,000
Municipal Airport								
	D009	Perimeter Fencing	300,000	0	0	0	0	300,000
	D011	Area 2 Apron - Phase II	0	0	2,990,000	0	0	2,990,000
	D012	North Entrance and Parking	0	0	0	400,000	0	400,000
	D013	North Access Taxiway and Apron	0	0	0	0	500,000	500,000
	D014	Area 5 Auto Parking	0	0	0	0	1,820,000	1,820,000
	D016	Perimeter Access Road	0	0	0	0	1,141,000	1,141,000
	D019	Area 4 Entrance Road	0	0	0	0	1,202,000	1,202,000
	D021	Runway 18/36 - Phase I	0	3,000,000	0	0	0	3,000,000

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	D023	Dugan Road Relocation	0	0	0	0	2,500,000	2,500,000
	D025	Area 1 Apron	0	0	0	0	2,520,000	2,520,000
	D026	Area 2 Apron - Phase III	0	0	0	0	1,750,000	1,750,000
	D027	Area 2 Entrance and Parking Lot - Phase I	1,958,000	0	0	0	0	1,958,000
	D028	Airport Fire System Extension	0	0	0	0	600,000	600,000
	D029	Runway 9L/27R	0	0	0	0	4,000,000	4,000,000
	D030	Area 4 Apron	0	0	0	0	3,000,000	3,000,000
	D031	Area 5 Apron - Phase II	0	0	0	0	5,000,000	5,000,000
	D035	Airport Land Acquisition	0	0	0	0	3,000,000	3,000,000
	D036	Area 5 Apron - Phase III	0	0	0	0	4,000,000	4,000,000
	D037	Area 5 Apron - Phase IV	0	0	0	0	4,000,000	4,000,000
	D038	Area 5 Apron - Phase I	0	0	0	0	4,000,000	4,000,000
	D040	Area 2 Parking Expansion - Phase II	0	0	1,200,000	0	0	1,200,000
	D041	Runway & Taxiway Guidance Signs	0	0	600,000	0	0	600,000
	D042	Runway 18/36 - Phase II	0	0	0	0	3,000,000	3,000,000
	D043	Runway 33 ILS Enhancement	32,900	0	0	0	0	32,900
Total			2,290,900	3,000,000	4,790,000	400,000	42,033,000	52,513,900
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	700,000	800,000	900,000	900,000	5,400,000	8,700,000
Total			700,000	800,000	900,000	900,000	5,400,000	8,700,000
Recreation								
	F011	Fox Valley Golf Course Irrigation System	0	0	1,200,000	0	0	1,200,000
	F045	Phillips Park Facility Improvements	30,000	35,000	35,000	0	0	100,000
	F052	Zoo Improvements	0	250,000	200,000	0	0	450,000
Total			30,000	285,000	1,435,000	0	0	1,750,000
Stormwater								

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	150,900	0	0	0	0	150,900
	B031	Long-Term Control Plan Improvements	3,626,000	3,000,000	4,000,000	4,000,000	27,960,000	42,586,000
	B037	Storm Sewer Extensions	372,000	300,000	300,000	300,000	1,800,000	3,072,000
	B038	NPDES Phase II - Stormwater Compliance Program	36,400	15,000	15,000	15,000	100,000	181,400
	B046	Illinois Green Infrastructure	1,764,400	0	0	0	0	1,764,400
	B047	Farnsworth Drainage Improvements	1,306,800	0	0	0	0	1,306,800
	B048	TIF District #8 Stormwater Improvements	0	2,000,000	0	0	0	2,000,000
Total			7,456,500	5,515,000	4,515,000	4,515,000	31,060,000	53,061,500
Transportation/Bridges								
	G005	Ohio Street Bridge	600,000	1,500,000	300,000	0	0	2,400,000
	G008	Downer Place Bridges	2,100,000	0	0	0	0	2,100,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at BN R.R.	0	0	0	0	9,000,000	9,000,000
	G013	Indian Trail Bridges	400,000	300,000	2,200,000	0	0	2,900,000
	G015	Sheffer Road Bridge	140,000	100,000	100,000	500,000	0	840,000
	G016	Bridge Rehabilitation	450,000	350,000	350,000	350,000	2,100,000	3,600,000
Total			3,690,000	2,250,000	2,950,000	850,000	22,400,000	32,140,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000
	GB004	East New York Street - Segment II	1,000,000	1,300,000	0	0	0	2,300,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	0	0	0	0	9,000,000	9,000,000
	GB017	North Aurora Road Underpass	300,000	500,000	0	0	8,000,000	8,800,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,000,000	5,000,000

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	800,000	800,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,000,000	2,000,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,000,000	4,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,000,000	5,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,500,000	5,500,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,500,000	7,500,000
	GB039	Biliter Road - Sealmaster to the Prairie Path	0	0	0	0	7,500,000	7,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	1,085,200	4,040,000	3,140,000	0	0	8,265,200
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,000,000	7,000,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,000,000	7,000,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,000,000	10,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,500,000	10,500,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,300,000	1,300,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,500,000	4,500,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	0	0	0	0	12,000,000	12,000,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hankses Rd.	0	0	0	0	7,000,000	7,000,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	2,019,600	1,700,000	0	0	0	3,719,600
	GB086	Lake Street Conversion	0	0	0	0	9,000,000	9,000,000
	GB091	Mesa Lane Extension	0	0	0	0	1,500,000	1,500,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	200,000	200,000
	GB097	Neighborhood Street Improvements	6,430,000	5,600,000	5,600,000	5,600,000	33,600,000	56,830,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	200,000	200,000	500,000	7,800,000	8,700,000
	GB103	Ray Moses Drive	82,000	0	0	0	0	82,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,500,000	2,500,000

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GB106	New Haven/Morton SSA	0	0	0	0	635,000	635,000
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	720,000	1,355,000	0	0	0	2,075,000
	GB109	Church Road - Butterfield Rd. to Corporate Blvd.	2,116,200	0	0	0	0	2,116,200
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,400,000	1,400,000
	GB112	Ogden Overpass Enhancements	0	250,000	0	0	0	250,000
	GB113	Kautz Road Multi-Use Path Extension	45,700	502,700	0	0	0	548,400
	GB114	TIF District #8 Eastern Access	0	575,000	500,000	0	0	1,075,000
	GB115	East Bilter Road Improvements	0	600,000	5,150,000	0	0	5,750,000
	GB116	Corporate Boulevard Realignment	0	400,000	800,000	0	0	1,200,000
	GB117	Corporate Boulevard Extension	300,000	2,600,000	0	0	0	2,900,000
	GC073	Highland and Sullivan Intersection Improvements	150,000	0	0	0	0	150,000
Total			17,048,700	22,322,700	18,390,000	9,100,000	220,520,000	287,381,400
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	0	0	0	17,500	175,000	192,500
	GC018	Eola Road/Ridge Drive - Signal	0	0	0	0	192,500	192,500
	GC033	Traffic Signal Pre-Emption Devices	108,000	15,000	15,000	15,000	50,000	203,000
	GC038	Eola Road/Hafenrichter Road - Signal	165,000	0	0	0	0	165,000
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	950,000	950,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	192,500	192,500
	GC051	Indian Trail/Merery Drive - Signal	0	0	0	0	192,500	192,500
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,050,000	1,050,000
	GC055	Montgomery Road/Normantown Road - Signal	150,000	0	0	0	0	150,000
	GC059	Butterfield Road/Raddant Road Intersection	0	0	0	0	980,000	980,000
	GC063	Police HQ Campus Entrance - Signal	0	0	0	0	150,000	150,000
	GC067	Commons/McCoy Drive Signal Interconnect	183,000	0	0	0	0	183,000
	GC068	Eola Rd. - NY St. to Wolf's Crossing Interconnect	455,000	0	0	0	0	455,000
	GC070	Hill Avenue Interconnect	0	139,200	0	0	0	139,200

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GC071	East New York Street Two-Way Conversion	350,000	0	0	0	0	350,000
	GC072	Intersection Video Monitoring	20,000	20,000	20,000	20,000	120,000	200,000
Total			1,431,000	174,200	35,000	52,500	4,052,500	5,745,200
Water & Sewer/Other								
	1007	Water System Security Improvements	57,000	0	0	0	0	57,000
	1020	SCADA System/Control Room Improvements	94,000	0	0	0	0	94,000
	1021	Deep Well #30/Shallow Well #130	0	0	0	0	3,252,000	3,252,000
	1022	Deep Well #32/Shallow Well #132	0	0	0	0	3,252,000	3,252,000
	1030	Hill Avenue Storage Tank Demolition	83,000	0	0	0	0	83,000
	1032	Indian Trail Elevated Tank Rehabilitation	1,308,800	0	0	0	0	1,308,800
	1035	Pathogen Barrier Process	0	0	0	0	3,267,400	3,267,400
	1037	Shallow Wells #105 and #107	0	0	0	69,900	1,217,100	1,287,000
	1039	On-Site Treatment System at Deep Well	0	0	0	0	2,074,100	2,074,100
	1040	WTP Roof/Skylight Replacement	696,500	0	0	0	0	696,500
	1041	Deep Well Pump Motor Replacement	144,800	149,200	153,700	158,300	1,055,000	1,661,000
	1042	Main Pumping Station Improvements	0	43,700	379,300	0	0	423,000
	1043	River Intake Building Semi-Truck Access Drive	0	0	185,600	0	0	185,600
	1044	Lime Sludge Containment System	296,300	6,650,600	0	0	0	6,946,900
Total			2,680,400	6,843,500	718,600	228,200	14,117,600	24,588,300
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200
Total			1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC013	Northfield Dr. - Sheffer Rd. North to Dead End	450,000	0	0	0	0	450,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500

Project Category	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	IC016	Lebanon Street - Parker St. to Melrose Ave.	0	0	0	0	275,000	275,000
	IC018	Michigan Avenue - Palace St. to Highland Ave.	0	0	0	0	855,000	855,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead End	0	528,000	0	0	0	528,000
	IC021	Jungels Avenue	0	0	0	0	297,000	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,634,700	1,634,700
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,634,700	1,634,700
	IC062	Southeast Transmission Main	0	0	0	0	4,052,000	4,052,000
	IC064	Pinney Street Watermain	50,000	0	0	0	0	50,000
	IC066	Ogden Watermain	385,000	0	0	0	0	385,000
	IC069	Jericho Bridge Utility Relocate	450,000	0	0	0	0	450,000
	IC070	Sheffer Road - Austin Ave. to Farnsworth Ave.	0	253,000	0	0	0	253,000
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	950,000	0	0	0	0	950,000
	IC073	Tanglewood Drive and Tanglewood Court	0	726,000	0	0	0	726,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead	0	0	0	627,000	0	627,000
Total			3,135,000	2,357,000	850,000	1,477,000	15,036,900	22,855,900
Grand Total			82,257,500	64,872,900	53,138,600	39,557,700	369,135,000	608,961,700

CITY OF AURORA, ILLINOIS
2013-2022 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
Airport Fund	D009	Perimeter Fencing	300,000	0	0	0	0	300,000
	D011	Area 2 Apron - Phase II	0	0	2,990,000	0	0	2,990,000
	D012	North Entrance and Parking	0	0	0	400,000	0	400,000
	D013	North Access Taxiway and Apron	0	0	0	0	500,000	500,000
	D014	Area 5 Auto Parking	0	0	0	0	1,820,000	1,820,000
	D016	Perimeter Access Road	0	0	0	0	1,141,000	1,141,000
	D019	Area 4 Entrance Road	0	0	0	0	1,202,300	1,202,300
	D021	Runway 18/36 - Phase I	0	3,000,000	0	0	0	3,000,000
	D023	Dugan Road Relocation	0	0	0	0	2,500,000	2,500,000
	D025	Area 1 Apron	0	0	0	0	2,520,000	2,520,000
	D026	Area 2 Apron - Phase III	0	0	0	0	1,750,000	1,750,000
	D027	Area 2 Entrance and Parking Lot - Phase I	1,958,000	0	0	0	0	1,958,000
	D028	Airport Fire System Extension	0	0	0	0	600,000	600,000
	D029	Runway 9L/27R	0	0	0	0	4,000,000	4,000,000
	D030	Area 4 Apron	0	0	0	0	3,000,000	3,000,000
	D031	Area 5 Apron - Phase II	0	0	0	0	5,000,000	5,000,000
	D035	Airport Land Acquisition	0	0	0	0	3,000,000	3,000,000
	D036	Area 5 Apron - Phase III	0	0	0	0	4,000,000	4,000,000
	D037	Area 5 Apron - Phase IV	0	0	0	0	4,000,000	4,000,000
	D038	Area 5 Apron - Phase I	0	0	0	0	4,000,000	4,000,000
	D040	Area 2 Parking Expansion - Phase II	0	0	1,200,000	0	0	1,200,000
	D041	Runway & Taxiway Guidance Signs	0	0	600,000	0	0	600,000

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	D042	Runway 18/36 - Phase II	0	0	0	0	3,000,000	3,000,000
	D043	Runway 33 ILS Enhancement	32,900	0	0	0	0	32,900
Total			2,290,900	3,000,000	4,790,000	400,000	42,033,300	52,514,200
Cap. Imp. A								
	C014	Parks Maintenance Facility Expansion	0	275,000	0	0	0	275,000
	C089	Salt Storage Facility	0	0	0	0	425,000	425,000
	E004	Right-of-Way Improvement Program	700,000	800,000	900,000	900,000	5,400,000	8,700,000
	F045	Phillips Park Facility Improvements	30,000	35,000	35,000	0	0	100,000
	F052	Zoo Improvements	0	250,000	200,000	0	0	450,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at BN R.R.	0	0	0	0	9,000,000	9,000,000
	G016	Bridge Rehabilitation	450,000	350,000	350,000	350,000	2,100,000	3,600,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	0	0	0	0	9,000,000	9,000,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,000,000	5,000,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	800,000	800,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,000,000	2,000,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,000,000	4,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,000,000	5,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,500,000	5,500,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,500,000	7,500,000
	GB039	Blitter Road - Sealmaster to the Prairie Path	0	0	0	0	7,500,000	7,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	1,085,200	4,040,000	3,140,000	0	0	8,265,200
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,000,000	7,000,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,000,000	7,000,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,000,000	10,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,500,000	10,500,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,300,000	1,300,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,500,000	4,500,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	0	0	0	0	12,000,000	12,000,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,000,000	7,000,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	2,019,600	1,700,000	0	0	0	3,719,600
	GB086	Lake Street Conversion	0	0	0	0	9,000,000	9,000,000
	GB091	Mesa Lane Extension	0	0	0	0	1,500,000	1,500,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	200,000	200,000
	GB103	Ray Moses Drive	82,000	0	0	0	0	82,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,500,000	2,500,000
	GB106	New Haven/Morton SSA	0	0	0	0	635,000	635,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,400,000	1,400,000
	GB112	Ogden Overpass Enhancements	0	250,000	0	0	0	250,000
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	950,000	950,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,050,000	1,050,000
	GC059	Butterfield Road/Raddant Road Intersection	0	0	0	0	980,000	980,000
	GC071	East New York Street Two-Way Conversion	350,000	0	0	0	0	350,000
	GC072	Intersection Video Monitoring	20,000	20,000	20,000	20,000	120,000	200,000
	GC073	Highland and Sullivan Intersection Improvements	150,000	0	0	0	0	150,000
Total			4,886,800	7,720,000	4,645,000	1,270,000	184,445,000	202,966,800
Gaming Tax	A039	Southwest Downtown Parking Lot	2,688,000	0	0	0	0	2,688,000
	A045	Masonic Temple	0	750,000	0	0	0	750,000

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GC055	Montgomery Road/Normantown Road - Signal	150,000	0	0	0	0	150,000
Total			2,838,000	750,000	0	0	0	3,588,000
GO Bond 06	B030	Orchard Lake/Illinois Avenue Culverts	150,900	0	0	0	0	150,900
Total			150,900	0	0	0	0	150,900
GO Bond 08	GB097	Neighborhood Street Improvements	6,430,000	400,000	400,000	400,000	2,400,000	10,030,000
Total			6,430,000	400,000	400,000	400,000	2,400,000	10,030,000
GO Bond 12	C040	New Main Library Facility	20,450,000	4,420,000	0	0	0	24,870,000
	C099	Satellite Library Service Points	740,000	0	0	0	0	740,000
	C100	Library RFID Technology	0	402,000	0	0	0	402,000
	C101	Integrated Library Technology	300,000	50,000	0	0	0	350,000
Total			21,490,000	4,872,000	0	0	0	26,362,000
Golf Fund	F011	Fox Valley Golf Course Irrigation System	0	0	1,200,000	0	0	1,200,000
Total			0	0	1,200,000	0	0	1,200,000
LTCP Fee	B031	Long-Term Control Plan Improvements	3,626,000	3,000,000	4,000,000	4,000,000	27,960,000	42,586,000
	B046	Illinois Green Infrastructure	1,764,400	0	0	0	0	1,764,400
Total			5,390,400	3,000,000	4,000,000	4,000,000	27,960,000	44,350,400
MFT	B047	Farnsworth Drainage Improvements	1,306,800	0	0	0	0	1,306,800
	G005	Ohio Street Bridge	600,000	1,500,000	300,000	0	0	2,400,000
	G008	Downer Place Bridges	2,100,000	0	0	0	0	2,100,000

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	G013	Indian Trail Bridges	400,000	300,000	2,200,000	0	0	2,900,000
	G015	Sheffer Road Bridge	140,000	100,000	100,000	500,000	0	840,000
	GB001	Arterial and Collector Resurfacing	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000
	GB004	East New York Street - Segment II	1,000,000	1,300,000	0	0	0	2,300,000
	GB017	North Aurora Road Underpass	300,000	500,000	0	0	8,000,000	8,800,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	200,000	200,000	500,000	7,800,000	8,700,000
	GC003	High Street/Indian Trail - Signal	0	0	0	17,500	175,000	192,500
	GC018	Eola Road/Ridge Drive - Signal	0	0	0	0	192,500	192,500
	GC038	Eola Road/Hafenrichter Road - Signal	165,000	0	0	0	0	165,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	192,500	192,500
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	192,500	192,500
	GC067	Commons/McCoy Drive Signal Interconnect	183,000	0	0	0	0	183,000
	GC068	Eola Rd. - NY St. to Wolfs Crossing Interconnect	455,000	0	0	0	0	455,000
	GC070	Hill Avenue Interconnect	0	139,200	0	0	0	139,200
Total			9,449,800	6,739,200	5,800,000	4,017,500	34,552,500	60,559,000
MVPS Fund	C090	Stolp Island Parking Deck Repairs	124,000	0	0	0	0	124,000
Total			124,000	0	0	0	0	124,000
SHAPE	C011	Fire Station #7 Replacement	0	0	200,000	5,000,000	0	5,200,000
	C012	Fire Station #13	0	0	500,000	5,000,000	0	5,500,000
	C074	Outdoor Warning Sirens	150,000	0	0	0	0	150,000
	GC033	Traffic Signal Pre-Emption Devices	108,000	15,000	15,000	15,000	50,000	203,000
	GC063	Police HQ Campus Entrance - Signal	0	0	0	0	150,000	150,000
Total			258,000	15,000	715,000	10,015,000	200,000	11,203,000
Strmwr Mgt Fee								

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
TIF #1	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B037	Storm Sewer Extensions	372,000	300,000	300,000	300,000	1,800,000	3,072,000
	B038	NPDES Phase II - Stormwater Compliance Program	36,400	15,000	15,000	15,000	100,000	181,400
Total		608,400	515,000	515,000	515,000	3,100,000	5,253,400	
TIF #2	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A013	FoxWalk Construction - Phase I (West Channel)	0	128,000	990,000	510,000	2,700,000	4,328,000
	A014	FoxWalk Construction - Phase II (East Channel)	0	100,000	2,700,000	2,500,000	2,500,000	7,800,000
	A031	Dam Modifications/Canoe Chute Improvements	20,000	150,000	7,500,000	7,500,000	0	15,170,000
	A037	GAR Building Interior Restoration	700,000	0	0	0	0	700,000
	A040	Streetscape Improvements	302,800	0	0	0	1,240,000	1,542,800
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A052	LaSalle Street/Auto Row Reconstruction	67,400	0	0	275,000	150,000	492,400
	IC064	Pinney Street Watermain	50,000	0	0	0	0	50,000
	Total		1,390,200	628,000	11,440,000	11,035,000	8,090,000	32,583,200
TIF #2	GB109	Church Road - Butterfield Rd. to Corporate Blvd.	2,116,200	0	0	0	0	2,116,200
	Total		2,116,200	0	0	0	0	2,116,200
TIF #5	A051	Fox River Pedestrian Bridge - RiverEdge Park	1,620,000	4,650,000	0	0	0	6,270,000
	A053	Wilder Park	475,600	395,500	0	0	0	871,100
	A054	Lake Street Redevelopment Corridor	100,000	200,000	0	0	0	300,000
	A055	Broadway Redevelopment Corridor	150,000	0	0	0	0	150,000
	Total		2,345,600	5,245,500	0	0	0	7,591,100
TIF #7								

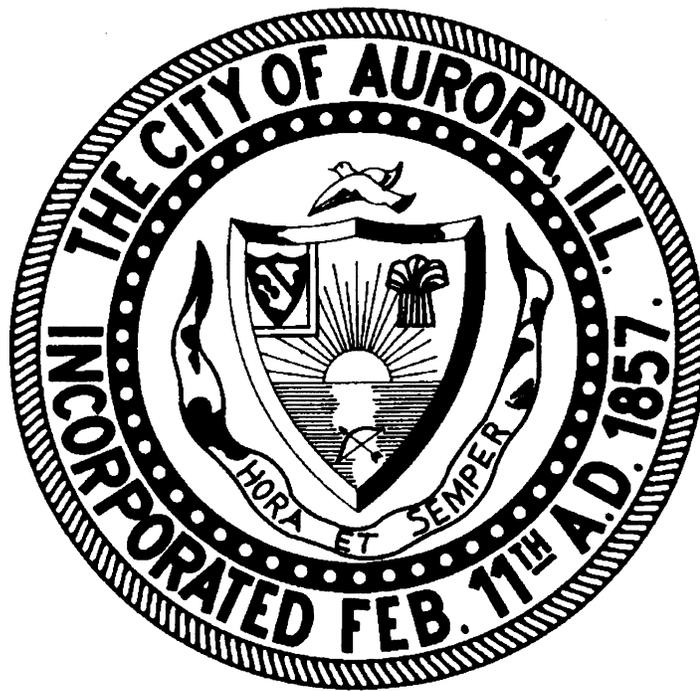
Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	720,000	1,355,000	0	0	0	2,075,000
	GB116	Corporate Boulevard Realignment	0	400,000	800,000	0	0	1,200,000
	GB117	Corporate Boulevard Extension	300,000	2,600,000	0	0	0	2,900,000
	J007	Farnsworth Avenue Land Acquisition	2,000,000	3,800,000	3,200,000	0	0	9,000,000
	J009	Hotel/Convention Center Development	0	4,000,000	2,000,000	0	0	6,000,000
Total			3,020,000	12,155,000	6,000,000	0	0	21,175,000
TIF #8								
	B048	TIF District #8 Stormwater Improvements	0	2,000,000	0	0	0	2,000,000
	GB114	TIF District #8 Eastern Access	0	575,000	500,000	0	0	1,075,000
	GB115	East Bilter Road Improvements	0	600,000	5,150,000	0	0	5,750,000
	J008	TIF #8 Land Acquisition	11,000,000	0	0	0	0	11,000,000
Total			11,000,000	3,175,000	5,650,000	0	0	19,825,000
TIF Bonds 08A								
	A043	TIF District #6 Projects	300,000	0	0	0	0	300,000
Total			300,000	0	0	0	0	300,000
TIF Bonds 08B								
	A041	TIF District #3 Projects	200,000	0	0	0	0	200,000
Total			200,000	0	0	0	0	200,000
Transit Centers								
	C063	Route 59 Transit Center Entrance	140,000	540,000	0	0	0	680,000
	C095	Route 59 Transit Center Resurfacing	215,000	215,000	215,000	0	0	645,000
Total			355,000	755,000	215,000	0	0	1,325,000
W&S Bond 06								
	I044	Lime Sludge Containment System	296,300	6,650,600	0	0	0	6,946,900
Total			296,300	6,650,600	0	0	0	6,946,900

Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
Ward #8								
	GB113	Kautz Road Multi-Use Path Extension	45,700	502,700	0	0	0	548,400
Total			45,700	502,700	0	0	0	548,400
Water & Sewer								
	I007	Water System Security Improvements	57,000	0	0	0	0	57,000
	I020	SCADA System/Control Room Improvements	94,000	0	0	0	0	94,000
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,252,000	3,252,000
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,252,000	3,252,000
	I030	Hill Avenue Storage Tank Demolition	83,000	0	0	0	0	83,000
	I032	Indian Trail Elevated Tank Rehabilitation	1,308,800	0	0	0	0	1,308,800
	I035	Pathogen Barrier Process	0	0	0	0	3,267,400	3,267,400
	I037	Shallow Wells #105 and #107	0	0	0	69,900	1,217,100	1,287,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,074,100	2,074,100
	I040	WTP Roof/Skylight Replacement	696,500	0	0	0	0	696,500
	I041	Deep Well Pump Motor Replacement	144,800	149,200	153,700	158,300	1,055,000	1,661,000
	I042	Main Pumping Station Improvements	0	43,700	379,300	0	0	423,000
	I043	River Intake Building Semi-Truck Access Drive	0	0	185,600	0	0	185,600
	IB018	Sanitary Sewer Evaluation & Rehabilitation	1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC013	Northfield Dr. - Sheffer Rd. North to Dead End	450,000	0	0	0	0	450,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500
	IC016	Lebanon Street - Parker St. to Melrose Ave.	0	0	0	0	275,000	275,000
	IC018	Michigan Avenue - Palace St. to Highland Ave.	0	0	0	0	855,000	855,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead End	0	528,000	0	0	0	528,000
	IC021	Jungels Avenue	0	0	0	0	297,000	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000

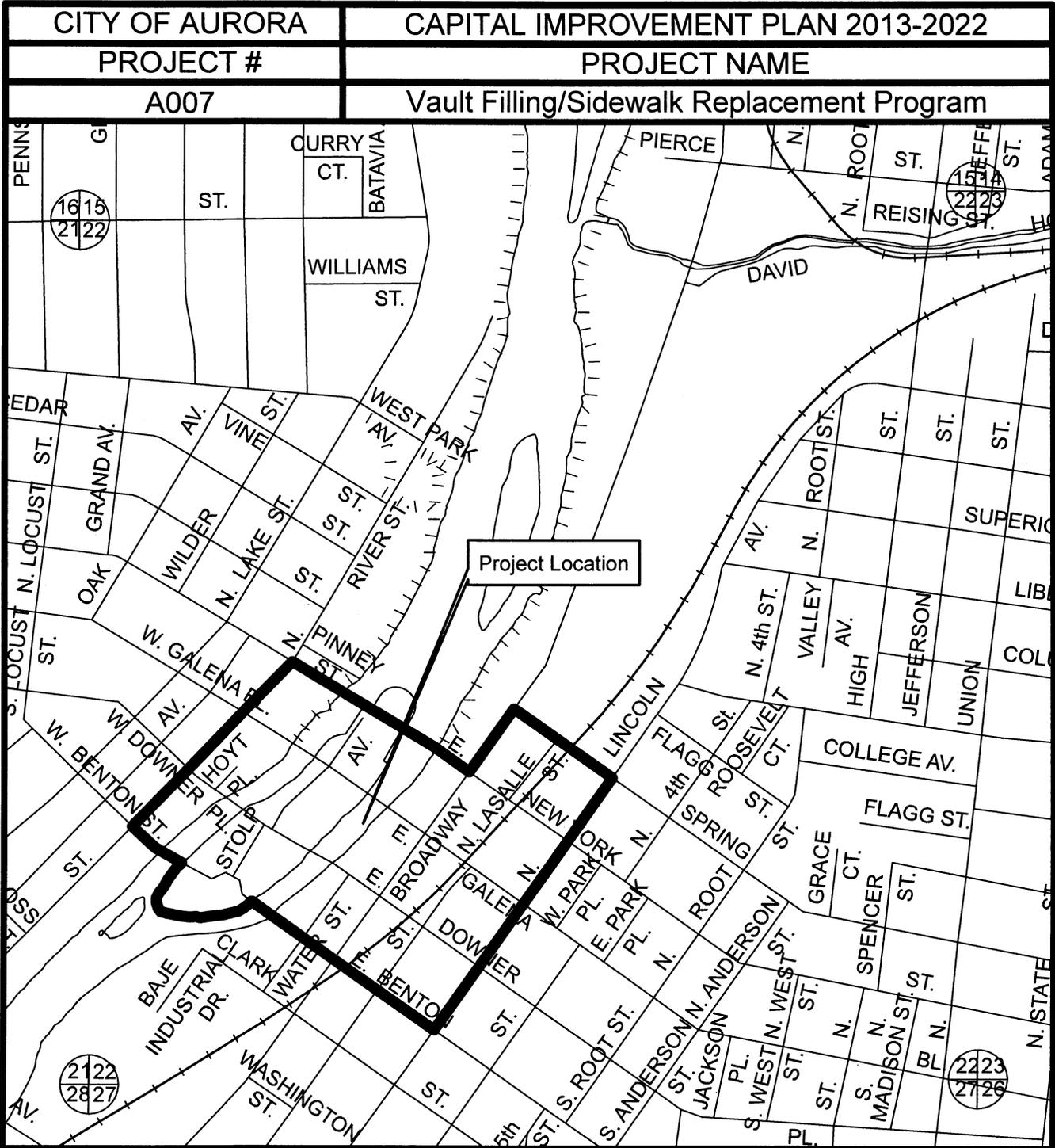
Main Revenue Source	Project #	Project Name	2013	2014	2015	2016	2017-2022	Total
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,634,700	1,634,700
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,634,700	1,634,700
	IC062	Southeast Transmission Main	0	0	0	0	4,052,000	4,052,000
	IC066	Ogden Watermain	385,000	0	0	0	0	385,000
	IC069	Jericho Bridge Utility Relocate	450,000	0	0	0	0	450,000
	IC070	Sheffer Road - Austin Ave. to Farnsworth Ave.	0	253,000	0	0	0	253,000
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	950,000	0	0	0	0	950,000
	IC073	Tanglewood Drive and Tanglewood Court	0	726,000	0	0	0	726,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead E	0	0	0	627,000	0	627,000
Total			7,271,300	3,549,900	2,568,600	2,705,200	35,154,500	51,249,500
Grand Total			82,257,500	59,672,900	47,938,600	34,357,700	337,935,300	562,162,000

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2013 - 2022



CHAPTER THREE – CAPITAL PROJECTS



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	1998	2	

Description
 Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

Justification
 To ensure pedestrian safety, the protection of building structures, and to comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown, and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights need to be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.

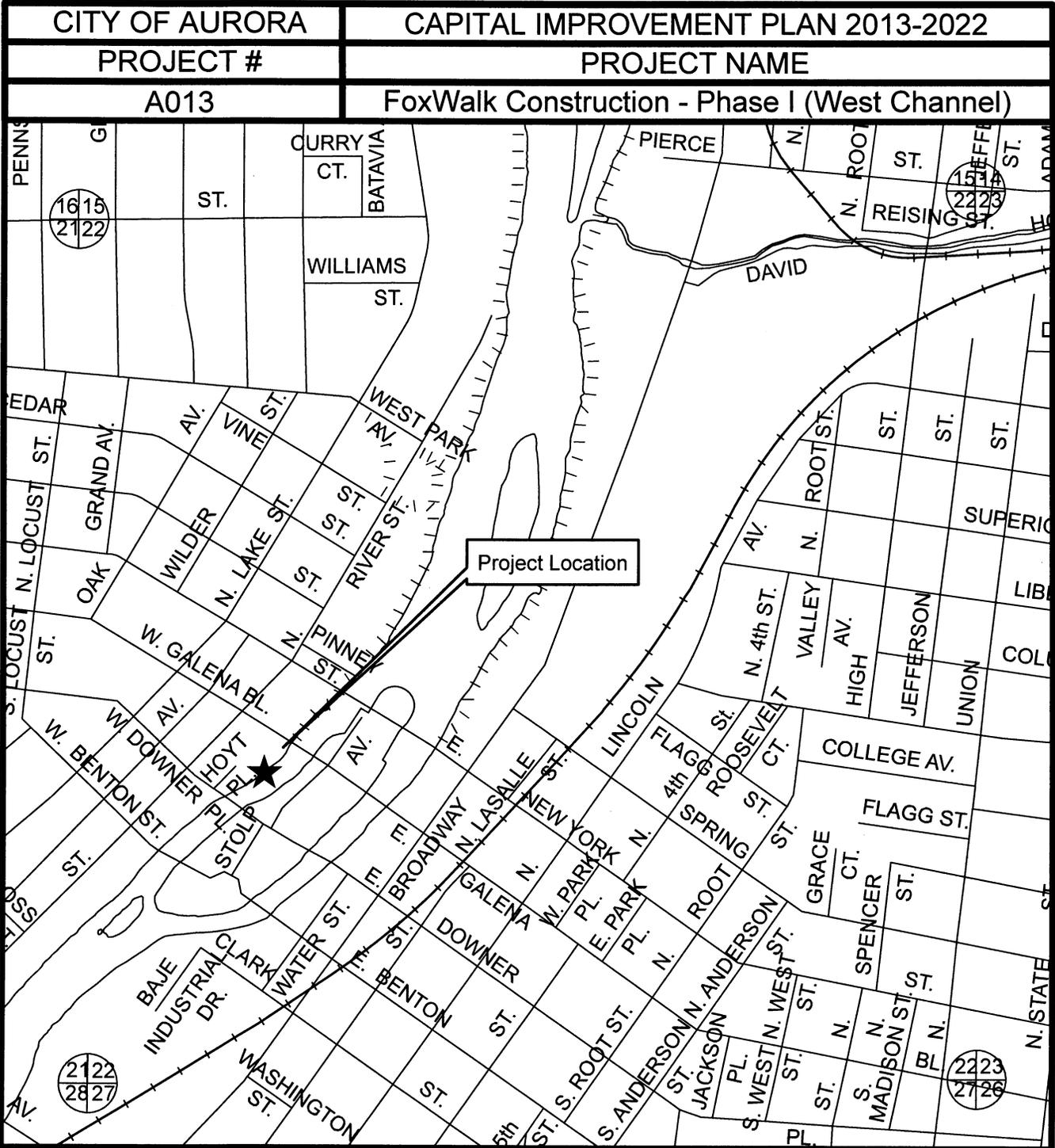
Impact on Operating Budget
 Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.

Prior Year Costs	Ongoing Program
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	600,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #1	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
231-1830-465.38-18	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A013	FoxWalk Construction - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	1997	2	2011/2012 Priority # 1, 2

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the lower-level at the new Waubensee Community College campus, the upper-level adjacent to the Elks Club building (77 S. Stolp), and the upper and lower levels on the west bank from Benton Street to Downer Place. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources. The revised permit requires that the city commence construction within three to five years of its approval.

Impact on Operating Budget

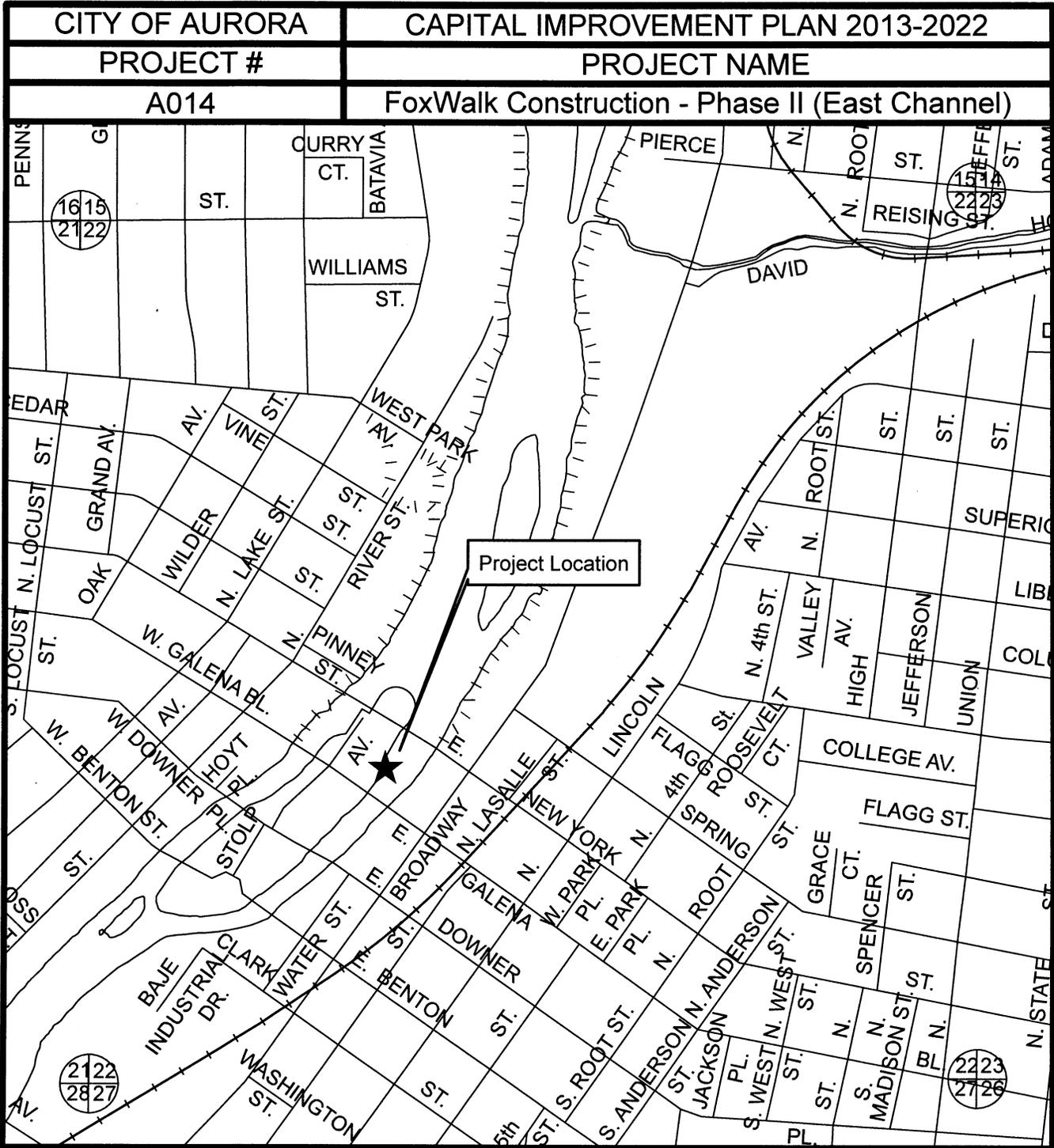
Annual maintenance cost of \$5,000.

Prior Year Costs	1,383,765
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	128,000	100,000	0	0	228,000
Construction	0	0	890,000	510,000	2,700,000	4,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	128,000	990,000	510,000	2,700,000	4,328,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #1	0	128,000	990,000	510,000	2,700,000	4,328,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	128,000	990,000	510,000	2,700,000	4,328,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A014	FoxWalk Construction - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	1997	2	2011/2012 Priority # 1, 2

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper and lower levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources. The revised permit requires that the city commence construction within three to five years of its approval.

Impact on Operating Budget

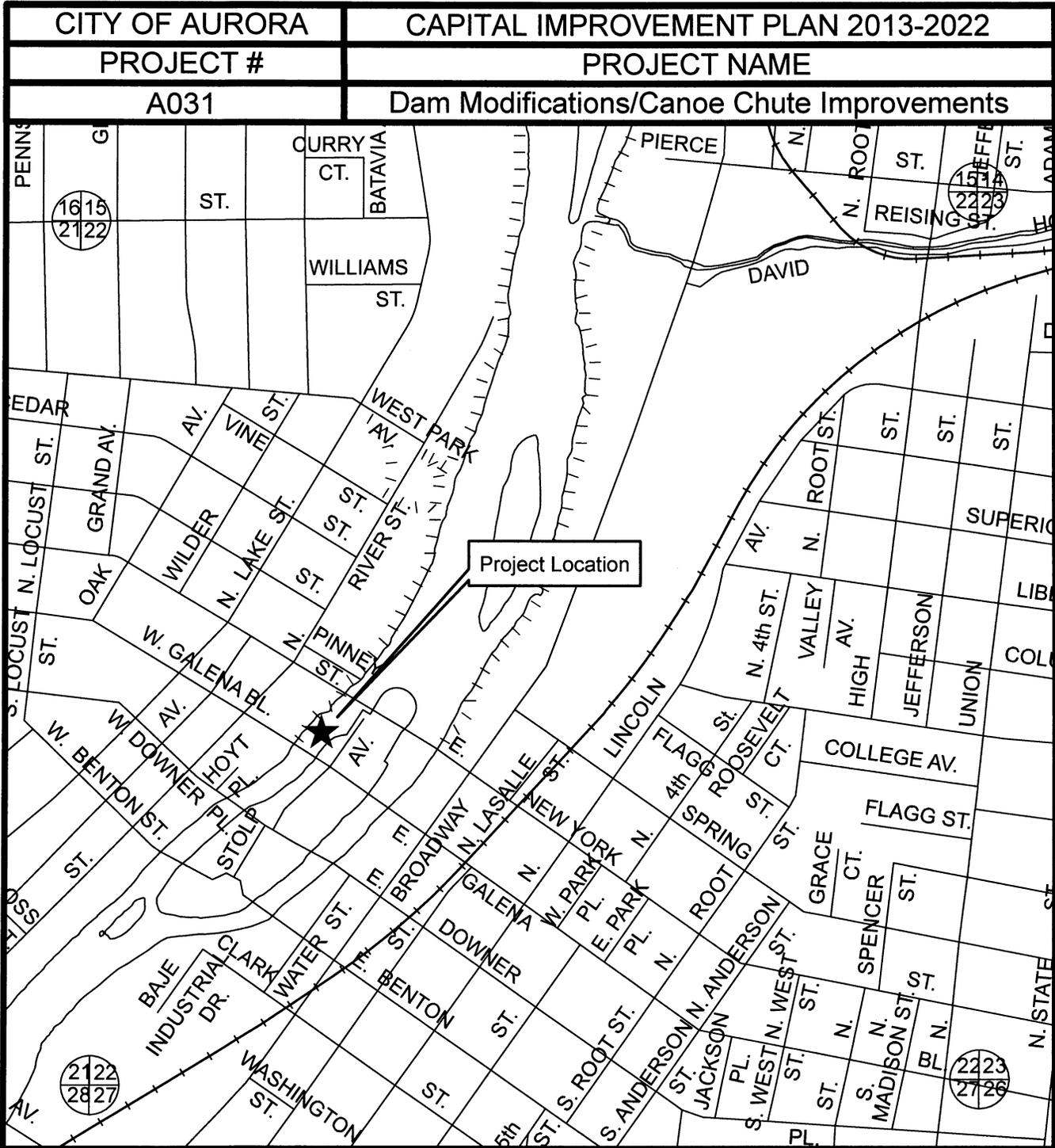
Annual maintenance cost of \$5,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	100,000	200,000	0	0	300,000
Construction	0	0	2,500,000	2,500,000	2,500,000	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	100,000	2,700,000	2,500,000	2,500,000	7,800,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #1	0	100,000	2,700,000	2,500,000	2,500,000	7,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	100,000	2,700,000	2,500,000	2,500,000	7,800,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2008	2	2011/2012 Priority # 2

Description
 Modification of downtown river dams and the reconstruction of the canoe chute.

Justification
 To improve water quality, ensure visitor safety in the downtown and developing RiverEdge Park areas, and to accommodate and attract more kayakers and other recreation water users. This project request is based upon the recommendation of an outside consultant.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	150,000	0	0	0	170,000
Construction	0	0	7,500,000	7,500,000	0	15,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000	150,000	7,500,000	7,500,000	0	15,170,000

Sources of Funds						
TIF #1	20,000	150,000	7,500,000	7,500,000	0	15,170,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	150,000	7,500,000	7,500,000	0	15,170,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.73-36	20,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A037	GAR Building Interior Restoration	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2008	2	

Description
 Restoration of the interior of the Grand Army of the Republic building. The project will include historic mural restoration, display casework and lighting, and other mechanical, engineering, and plumbing improvements.

Justification
 To address building code deficiencies, develop appropriate space to display historical and educational artifacts, and to establish the building as a war memorial museum.

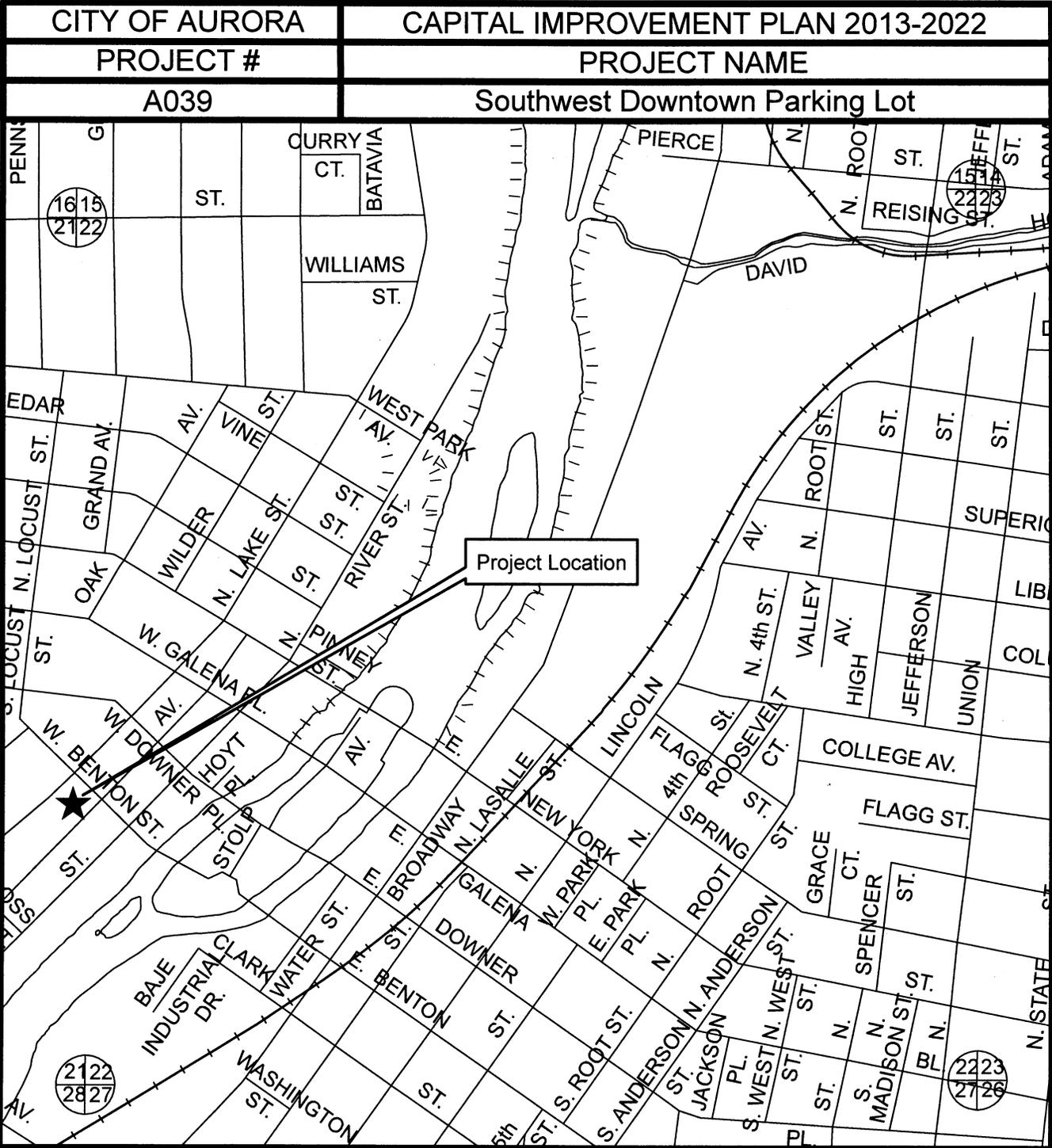
Impact on Operating Budget
 Annual maintenance cost of \$150,000.

Prior Year Costs 465,287

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	700,000	0	0	0	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

Sources of Funds						
TIF #1	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
231-1361-465.73-42	700,000			231-1361-334.30-02	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A039	Southwest Downtown Parking Lot	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2008	4	

Description
 Purchase of land at the corner of Lake Street and Benton Avenue for a municipal parking lot consisting of approximately 189 spaces.

Justification
 To provide a site for additional parking for the patrons, customers, and guests of the River Street Plaza development, and to comply with the requirements of a redevelopment agreement. The redevelopment agreement was approved through the adoption of Resolution No. 08-423.

Impact on Operating Budget
 Annual maintenance cost of \$10,000.

Prior Year Costs 3,419,761

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	2,688,000	0	0	0	0	2,688,000
Total	2,688,000	0	0	0	0	2,688,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Gaming Tax	2,688,000	0	0	0	0	2,688,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,688,000	0	0	0	0	2,688,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
215-1840-463.71-05	2,688,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2007	2	

Description
 Replacement of existing streetlights, signs, and miscellaneous items in the downtown with decorative elements.

Justification
 To enhance the attractiveness of the downtown streetscape.

Impact on Operating Budget
 Annual maintenance cost of \$1,000.

Prior Year Costs 855,983

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	302,800	0	0	0	1,240,000	1,542,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	302,800	0	0	0	1,240,000	1,542,800

Sources of Funds						
TIF #1	302,800	0	0	0	1,240,000	1,542,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	302,800	0	0	0	1,240,000	1,542,800

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.73-22	302,800					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A041	TIF District #3 Projects	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2008	3	

Description

Environmental remediation and infrastructure improvements in the area bounded by North Avenue on the south, Benton Street on the north, LaSalle Street and Broadway Avenue (Route 25) on the east, and the Fox River on the west. The city paid the initial \$3.5 million cost and will share 50% of the remaining cost with the developer for the environmental remediation.

Justification

To ensure public safety, enhance the TIF District #3 area, and to comply with the requirements of a redevelopment agreement. The redevelopment agreement with Aurora Redevelopment Company, LLC was approved through the adoption of Resolution No. R07-124.

Impact on Operating Budget

Negligible.

Prior Year Costs	4,775,975
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	200,000	0	0	0	0	200,000
Total	200,000	0	0	0	0	200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF Bonds 08B	200,000	0	0	0	0	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
342-1830-465.71-03	200,000				

CITY OF AURORA

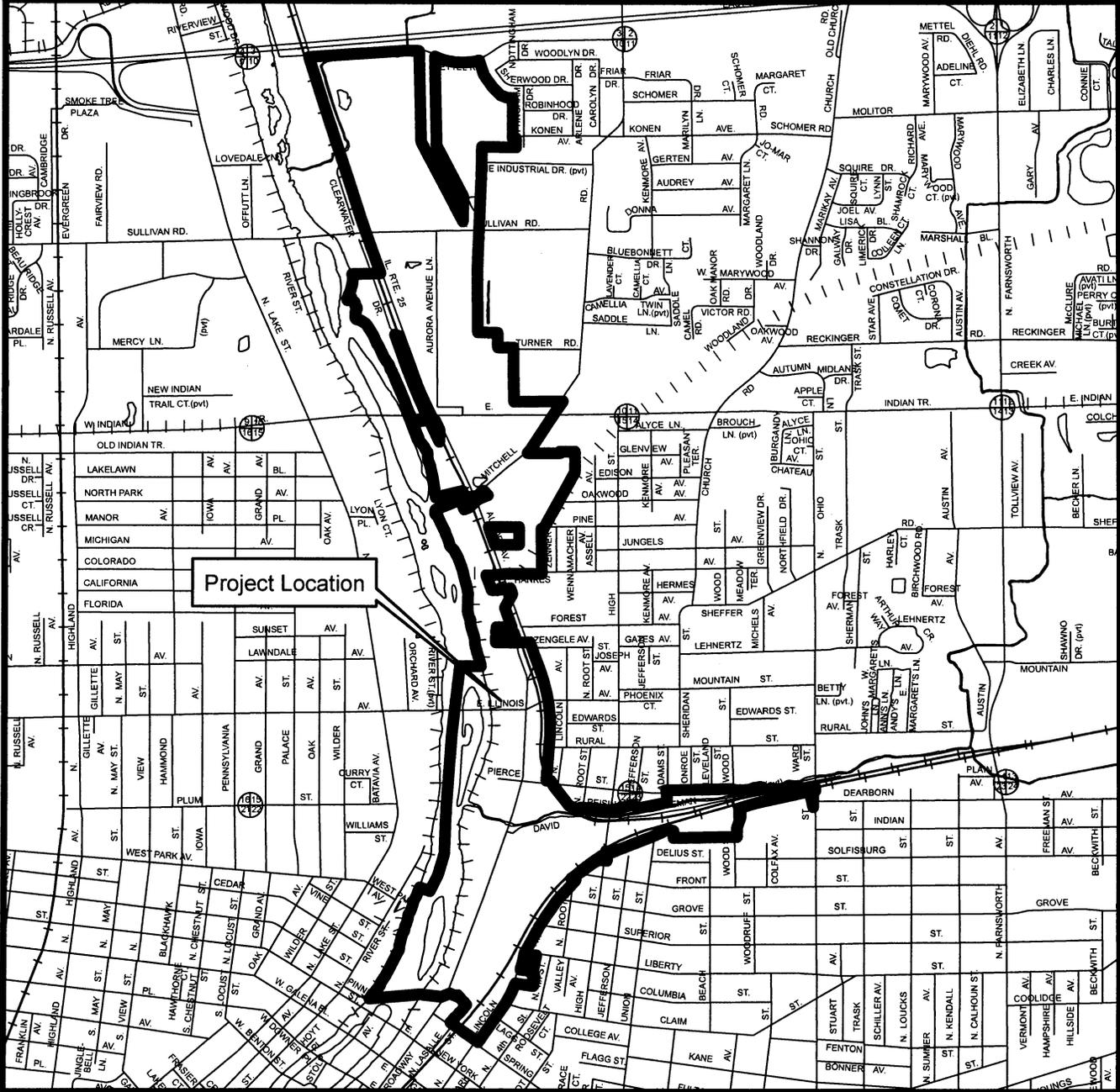
CAPITAL IMPROVEMENT PLAN 2013-2022

PROJECT #

PROJECT NAME

A043

TIF District #6 Projects



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A043	TIF District #6 Projects	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2008	2	2011/2012 Priority # 1, 2

Description
 Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District # 6. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification
 To further the redevelopment of the downtown area as an economic engine and an enticing social environment, and to benefit from available grant funding which will assist the city with these objectives.

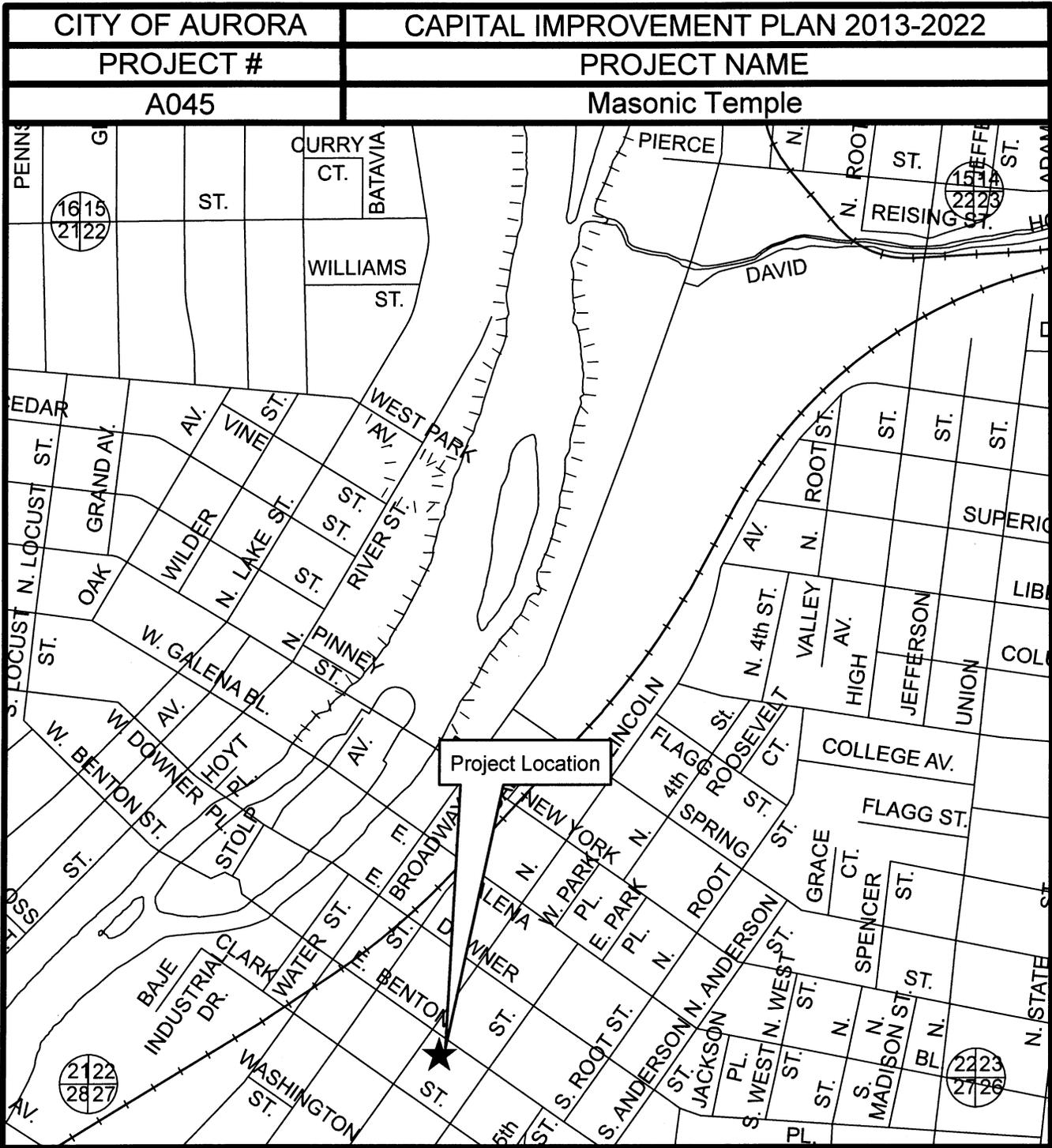
Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs 10,627,210

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	300,000	0	0	0	0	300,000
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF Bonds 08A	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
344-1830-465.73-43	300,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A045	Masonic Temple	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Curley	2009	2	

Description
 Address structural deficiencies at the Masonic Temple / Lincoln Manor located at 104 South Lincoln Avenue. Alternatively, this project may involve demolition of the building to allow for the construction of a new structure. Recommend seeking a demolition order in 2013.

Justification
 To improve or demolish a structure that has fallen into disrepair and enhance the prospects for productive re-use of the property.

Impact on Operating Budget
 Unknown.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	750,000	0	0	0	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	750,000	0	0	0	750,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Gaming Tax	0	750,000	0	0	0	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	750,000	0	0	0	750,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
A050	Major Projects Development Fund
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2009	2	

Description
 Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond that which is available through other city programs.

Justification
 To meet the obligations that are established in future development agreements.

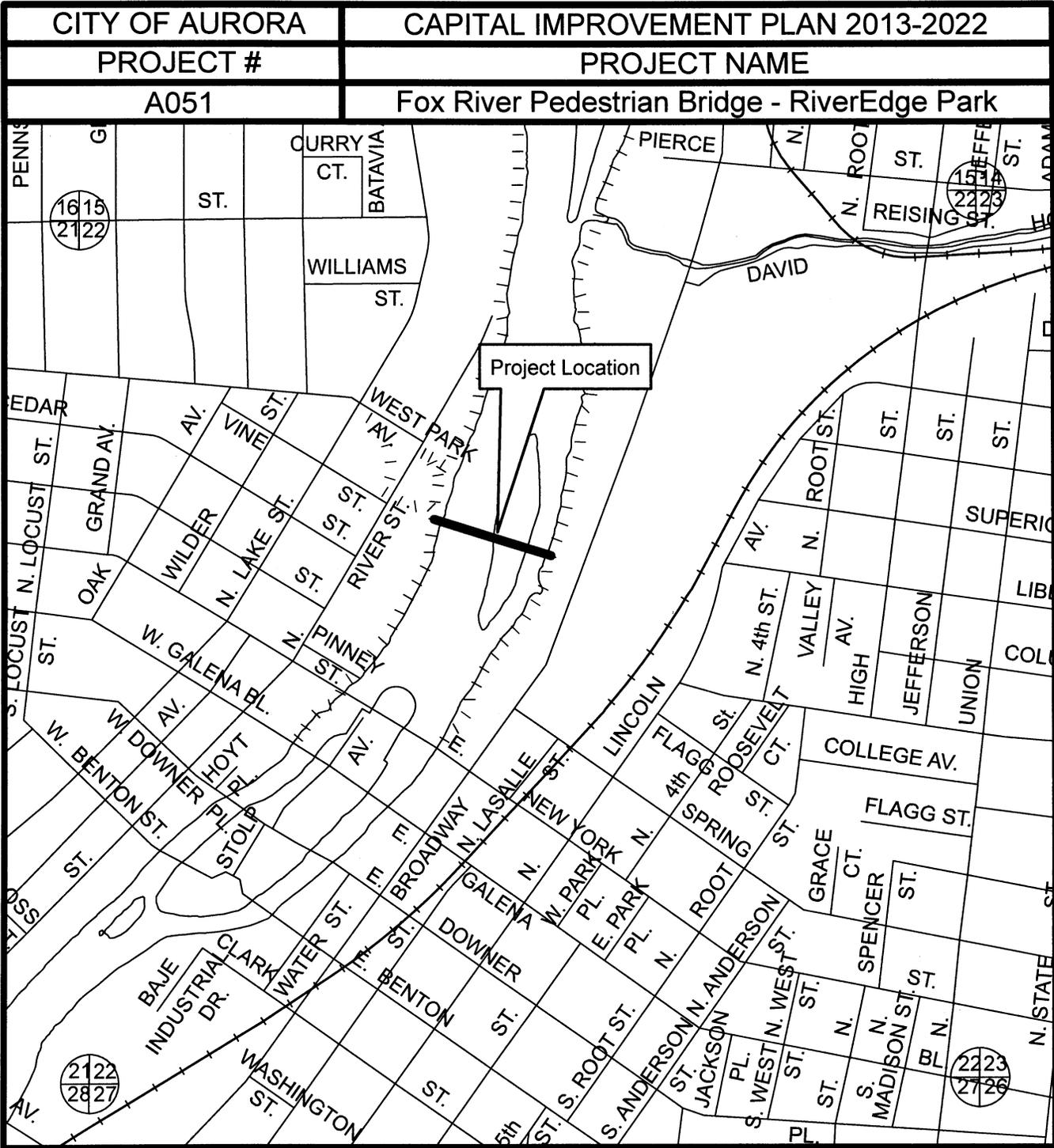
Impact on Operating Budget
 Negligible.

Prior Year Costs 552,905

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	150,000	150,000	150,000	150,000	900,000	1,500,000
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

Sources of Funds						
TIF #1	150,000	150,000	150,000	150,000	900,000	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.55-63	150,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A051	Fox River Pedestrian Bridge - RiverEdge Park	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2010	1	2011/2012 Priority # 1, 2

Description
 Construction of a new bicycle/pedestrian bridge across the Fox River from the west bank of the river near the intersection of River Street and Vine Street to the east bank of the river near Broadway across from the Aurora Transportation Center.

Justification
 To improve bicycle and pedestrian safety and access to downtown of Aurora, enhance the recreational features of the downtown, and further the development of the downtown area as an economic engine where people enjoy living, working and shopping.

Impact on Operating Budget
 Negligible.

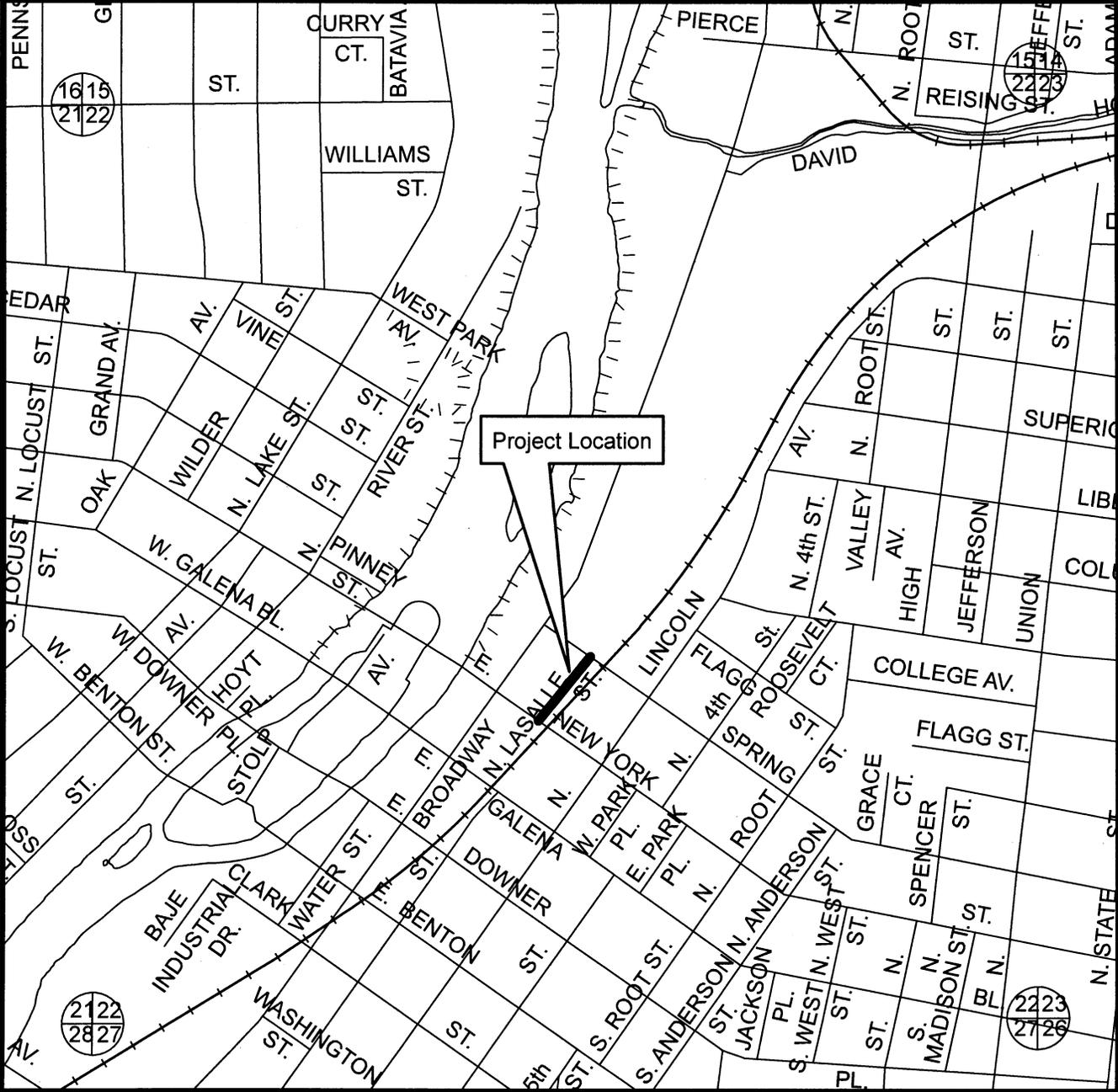
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,620,000	0	0	0	0	1,620,000
Construction	0	4,650,000	0	0	0	4,650,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,620,000	4,650,000	0	0	0	6,270,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #5	275,000	465,000	0	0	0	740,000
TIF #6	245,000	465,000	0	0	0	710,000
Grants-Variou	1,100,000	3,720,000	0	0	0	4,820,000
	0	0	0	0	0	0
Total	1,620,000	4,650,000	0	0	0	6,270,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
235-1830-465.80-57	825,000			235-1830-337.30-20	550,000
236-1830-465.80-57	795,000			236-1830-337.30-20	550,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
A052	LaSalle Street/Auto Row Reconstruction



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A052	LaSalle Street/Auto Row Reconstruction	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2011	2	

Description
 Replacement of existing street lighting with new poles and fixtures to match historic photos. The project includes the removal of all electrical equipment from a sidewalk vault, filling of the vault, the installation of new lighting controllers, and the construction of sidewalk bump-outs at the intersections and brick crosswalks. Future expenditures would include the replacement of existing watermain and repair of the sewers from Downer Place to Benton Street in preparation for a brick street to be funded by other sources.

Justification
 To improve and replace the underground infrastructure prior to the installation of the brick street that has been approved by the Aurora Downtown Board.

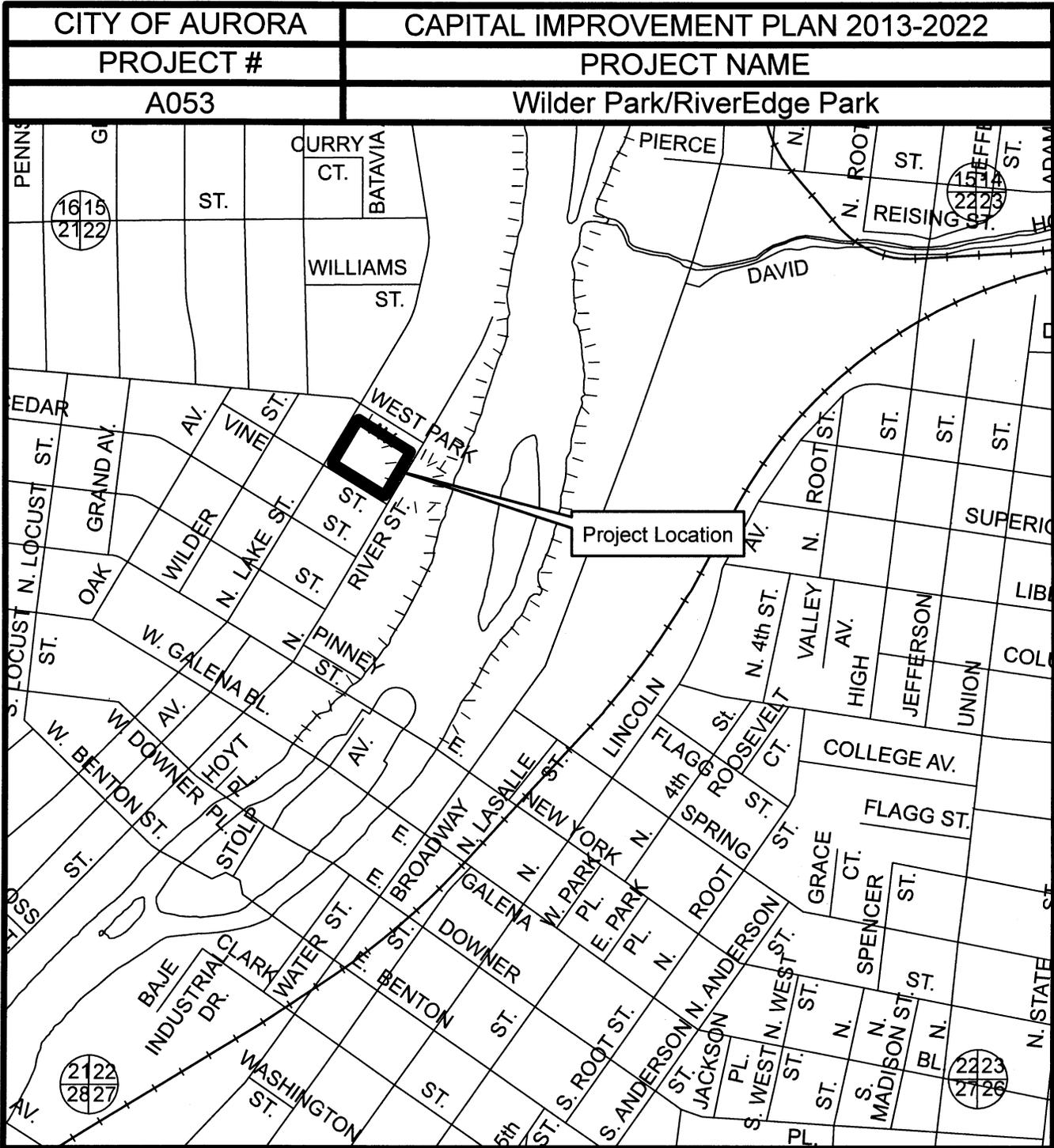
Impact on Operating Budget
 Negligible.

Prior Year Costs 6,547

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	67,400	0	0	275,000	150,000	492,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	67,400	0	0	275,000	150,000	492,400

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #1	67,400	0	0	275,000	150,000	492,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,400	0	0	275,000	150,000	492,400

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.73-78	67,400					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A053	Wilder Park	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2011	6	2011/2012 Priority # 1, 2

Description
 Improvements to Wilder Park, located at the site of the demolished police headquarters building at 350 North River Street. This project will include vacating a portion of River Street, grading, landscaping, and installing utilities, lighting, and bio-swales. Additionally, a restroom and concession building will be constructed.

Justification
 To further improve the conditions for the redevelopment of the downtown area as an economic engine, creating a place where people can live, work, study, relax, play, dine, and shop in the heart of the city.

Impact on Operating Budget
 Negligible.

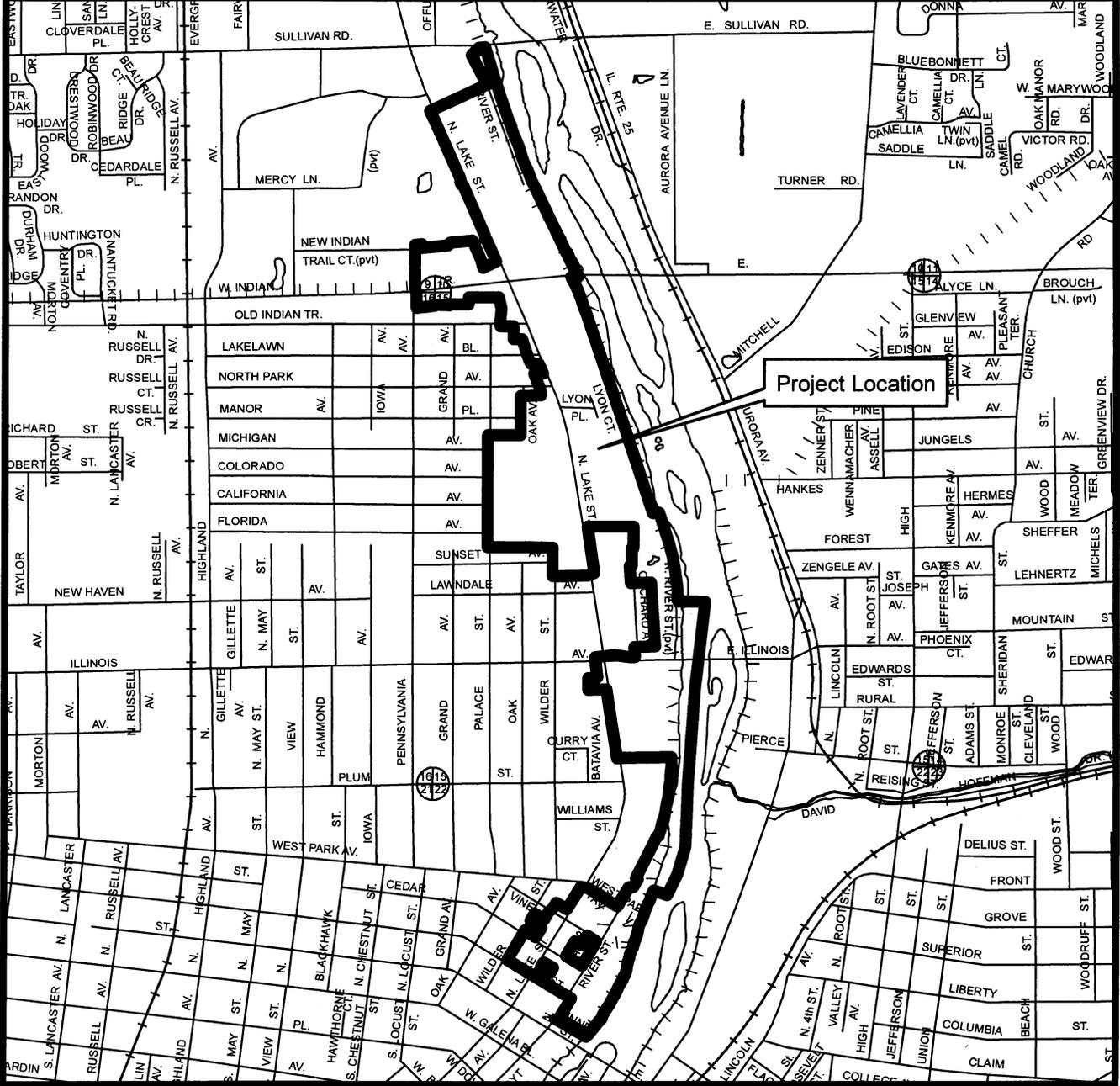
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	475,600	395,500	0	0	0	871,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	475,600	395,500	0	0	0	871,100

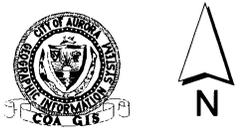
Sources of Funds						
TIF #5	178,900	98,900	0	0	0	277,800
Grant-State	296,700	296,600	0	0	0	593,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	475,600	395,500	0	0	0	871,100

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
235-1830-465.80-58	475,600			235-1830-334.10-89	296,700

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
A054	Lake Street Redevelopment Corridor



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A054	Lake Street Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	6	

Description

Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification

To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social, environment, and recreational hub of the city. The project will allow the city to leverage grant funding and secure private development to achieve these objectives.

Impact on Operating Budget

Dependent upon specific projects undertaken.

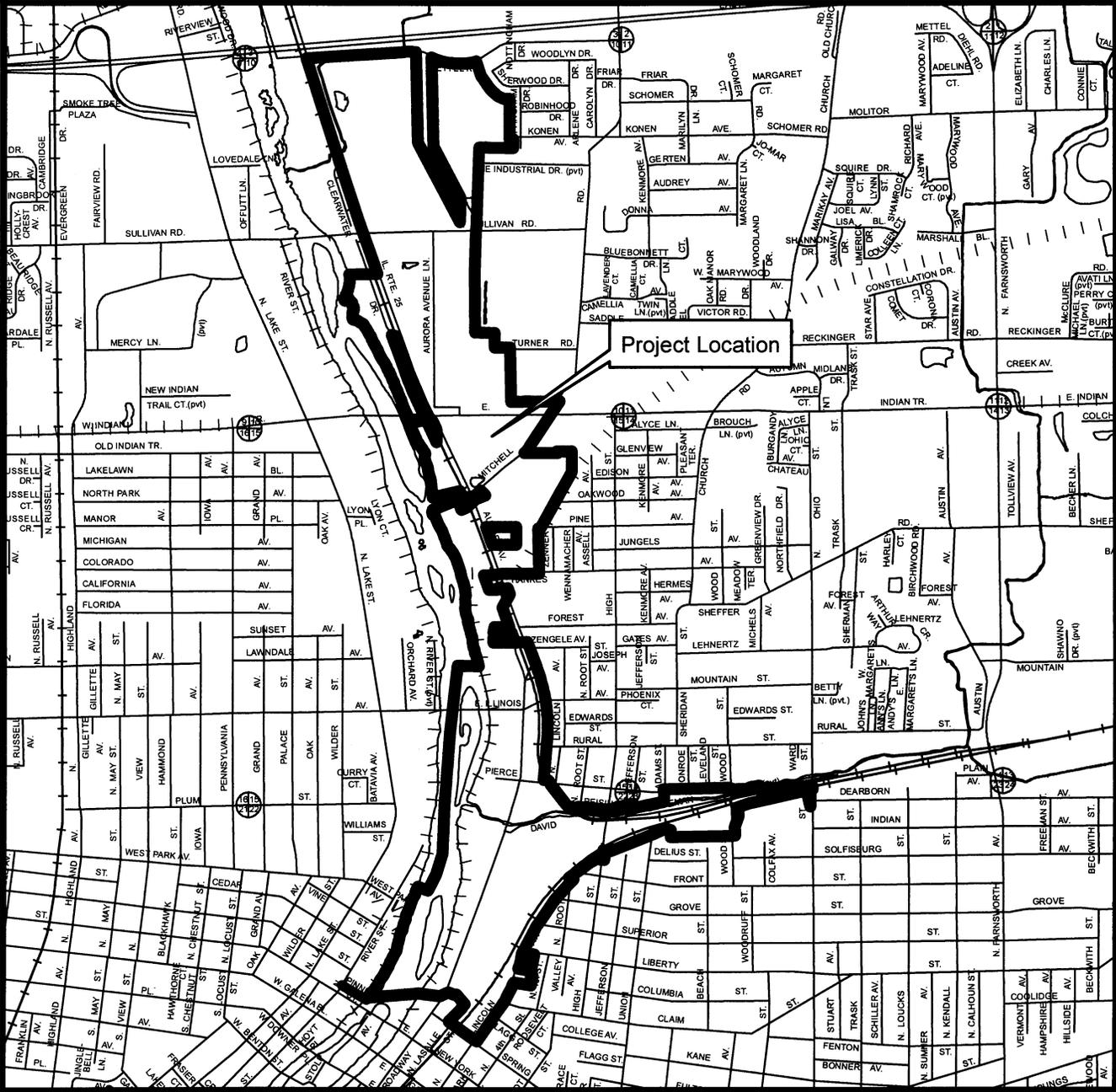
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	0	0	0	0	50,000
Construction	50,000	200,000	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	200,000	0	0	0	300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #5	100,000	200,000	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	200,000	0	0	0	300,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
235-1830-465.73-75	100,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
A055	Broadway Redevelopment Corridor



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	2	

Description
 Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #6. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification
 To further the redevelopment of the Fox River front and the downtown as an economic engine and an enticing social and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs 70,000

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds

TIF #5	2013	2014	2015	2016	2017-22	Total
TIF #5	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2013 Budget Accounts - Office Use Only

Expenditures				Revenues	
235-1830-465.73-75	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
B010	BGI Committee Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B010	BGI Committee Projects	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	1998	All	

Description
 Implementation of various small drainage improvements endorsed by the Building, Grounds, and Infrastructure Committee and approved by the City Council. Projects include re-grading, adding under-drains, and installing small storm sewers.

Justification
 To alleviate flood damage by correcting current drainage problems throughout the city.

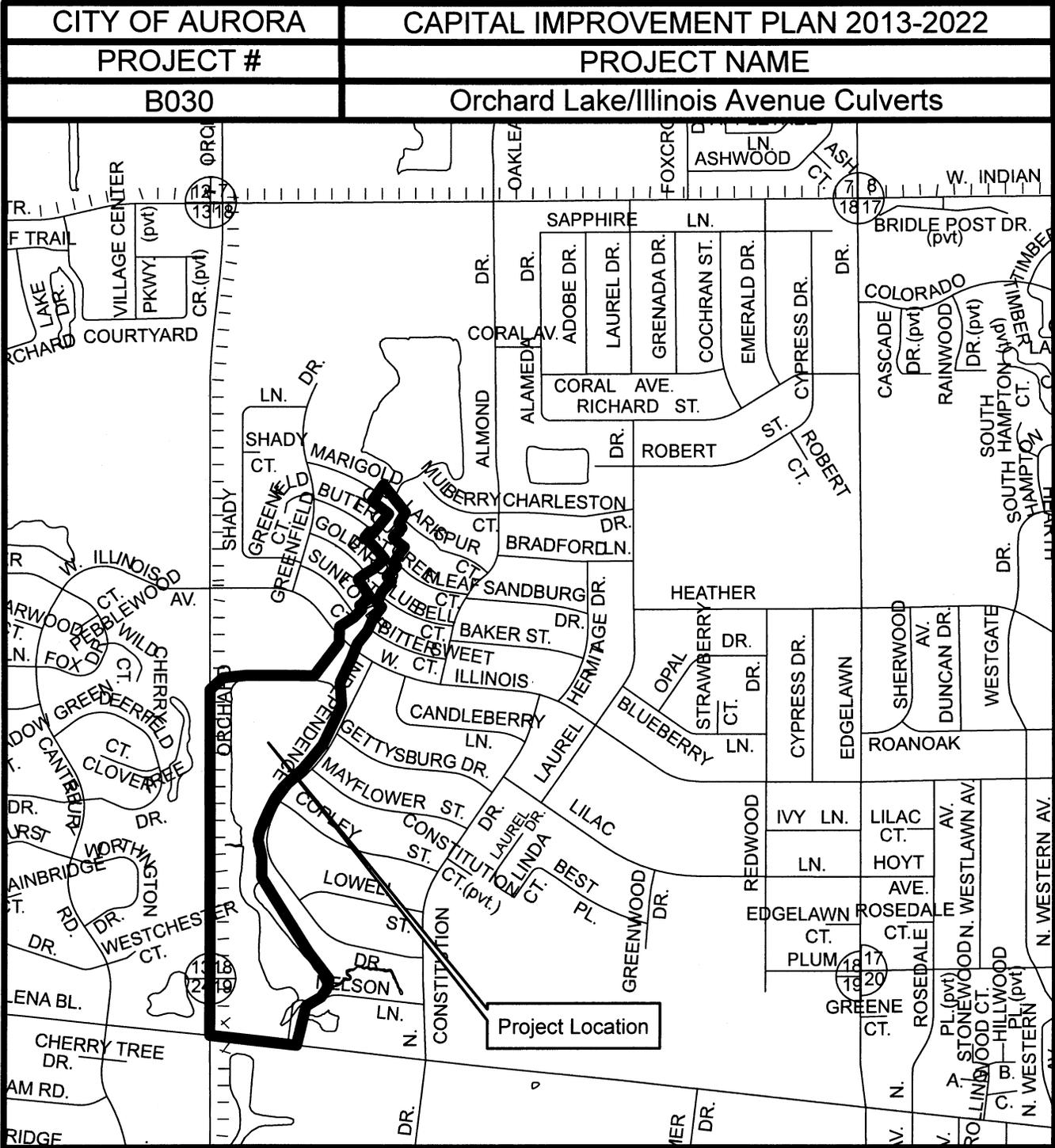
Impact on Operating Budget
 Dependent upon specific projects undertaken in a given year.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds						
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-01	200,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B030	Orchard Lake/Illinois Avenue Culverts	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2003	5	

Description
 Purchase of the southern half of the lake located at the northeast corner of West Galena Boulevard and Orchard Road, replacement of the culverts at Illinois Avenue, re-grading of the greenbelt swale in the Greenfield Village subdivision, and construction of upstream channel improvements.

Justification
 To mitigate flooding and to meet the requirements stipulated in a development agreement (Resolution No. R05-147).

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs 1,386,766

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,900	0	0	0	0	150,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,900	0	0	0	0	150,900

Sources of Funds	2013	2014	2015	2016	2017-22	Total
GO Bond 06	150,900	0	0	0	0	150,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,900	0	0	0	0	150,900

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
339-1852-813.81-24	150,900					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	All	

Description
 Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.

Justification
 To reduce or eliminate sewer back-ups into homes and to reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
 An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	2,468,029
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	210,000	280,000	280,000	1,960,000	2,830,000
Construction	3,526,000	2,790,000	3,720,000	3,720,000	26,000,000	39,756,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,626,000	3,000,000	4,000,000	4,000,000	27,960,000	42,586,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
LTCP Fee	1,400,000	3,000,000	4,000,000	4,000,000	27,960,000	40,360,000
Water & Sewer	2,226,000	0	0	0	0	2,226,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,626,000	3,000,000	4,000,000	4,000,000	27,960,000	42,586,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
281-1856-512.73-09	1,400,000					
510-1853-511.73-09	2,210,000					
510-4470-511.73-09	16,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Reduction or elimination of combined sewer overflows. The project is a recurring provision for solving problems associated with combined sewers throughout the city and improving stormwater conveyance.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
 An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	372,000	300,000	300,000	300,000	1,800,000	3,072,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	372,000	300,000	300,000	300,000	1,800,000	3,072,000

Sources of Funds						
Strmwtr Mgt Fee	300,000	300,000	300,000	300,000	1,800,000	3,000,000
GO Bond 06	72,000	0	0	0	0	72,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	372,000	300,000	300,000	300,000	1,800,000	3,072,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-23	300,000					
339-1850-813.81-29	72,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Development and implementation of programs and improvements in stormwater quality management.

Justification
 To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit. Addressing these permit requirements is also required by the Illinois Environmental Protection Agency.

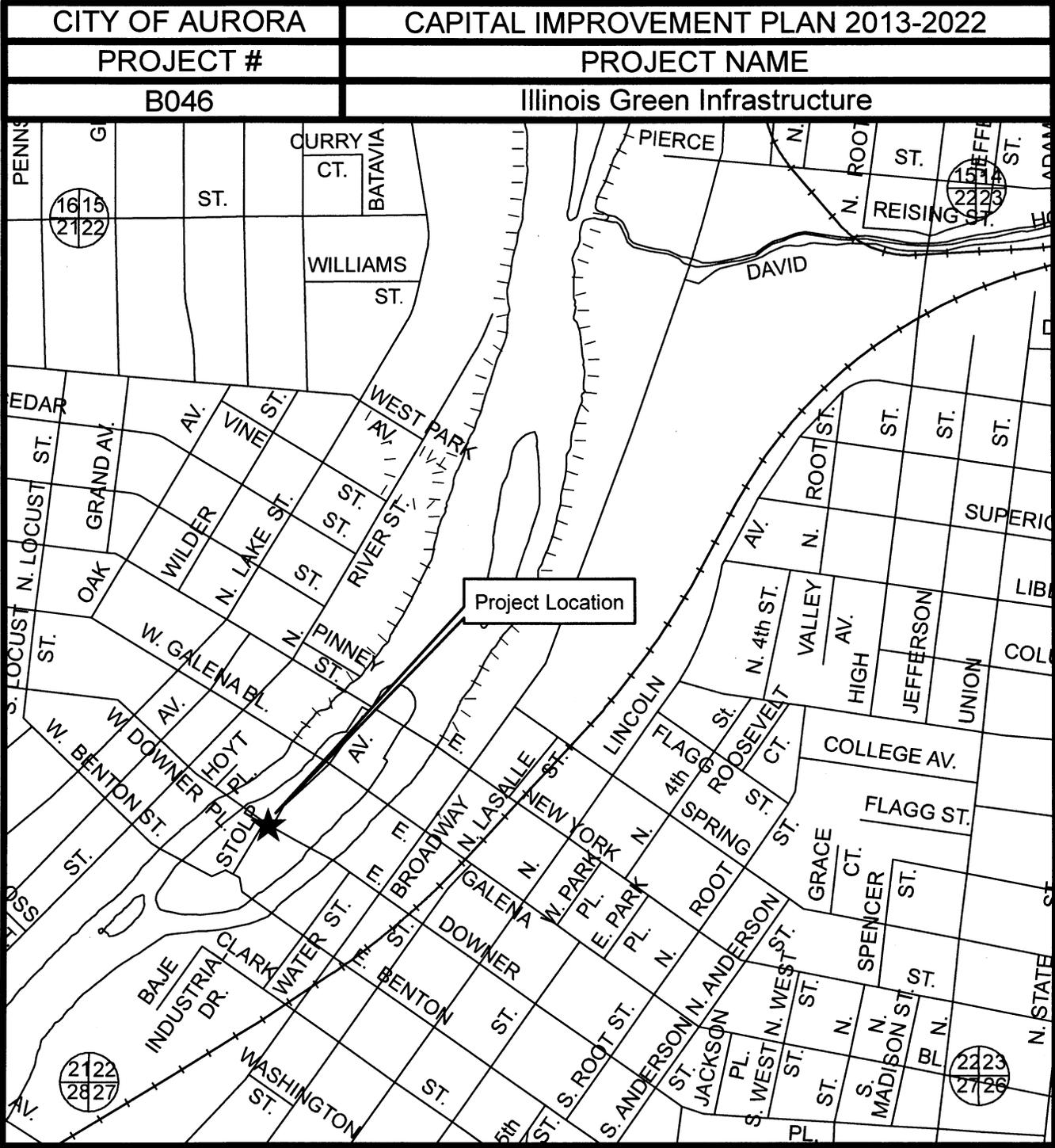
Impact on Operating Budget
 Negligible.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	36,400	15,000	15,000	15,000	100,000	181,400
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	36,400	15,000	15,000	15,000	100,000	181,400

Sources of Funds						
Strmwtr Mgt Fee	36,400	15,000	15,000	15,000	100,000	181,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,400	15,000	15,000	15,000	100,000	181,400

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-22	36,400					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B046	Illinois Green Infrastructure	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2011	Various	

Description
 Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system. This work is part of the city's Combined Sewer Overflow Long Term Control Plan (CSO LTCP). The city prepared and submitted the CSO LTCP to the IEPA and USEPA in April 2010 in accordance with the requirements of the National Pollutant Discharge Elimination System permit requirements.

Justification
 To reduce or eliminate sewer back-ups into homes and to reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's Long Term Control Plan.

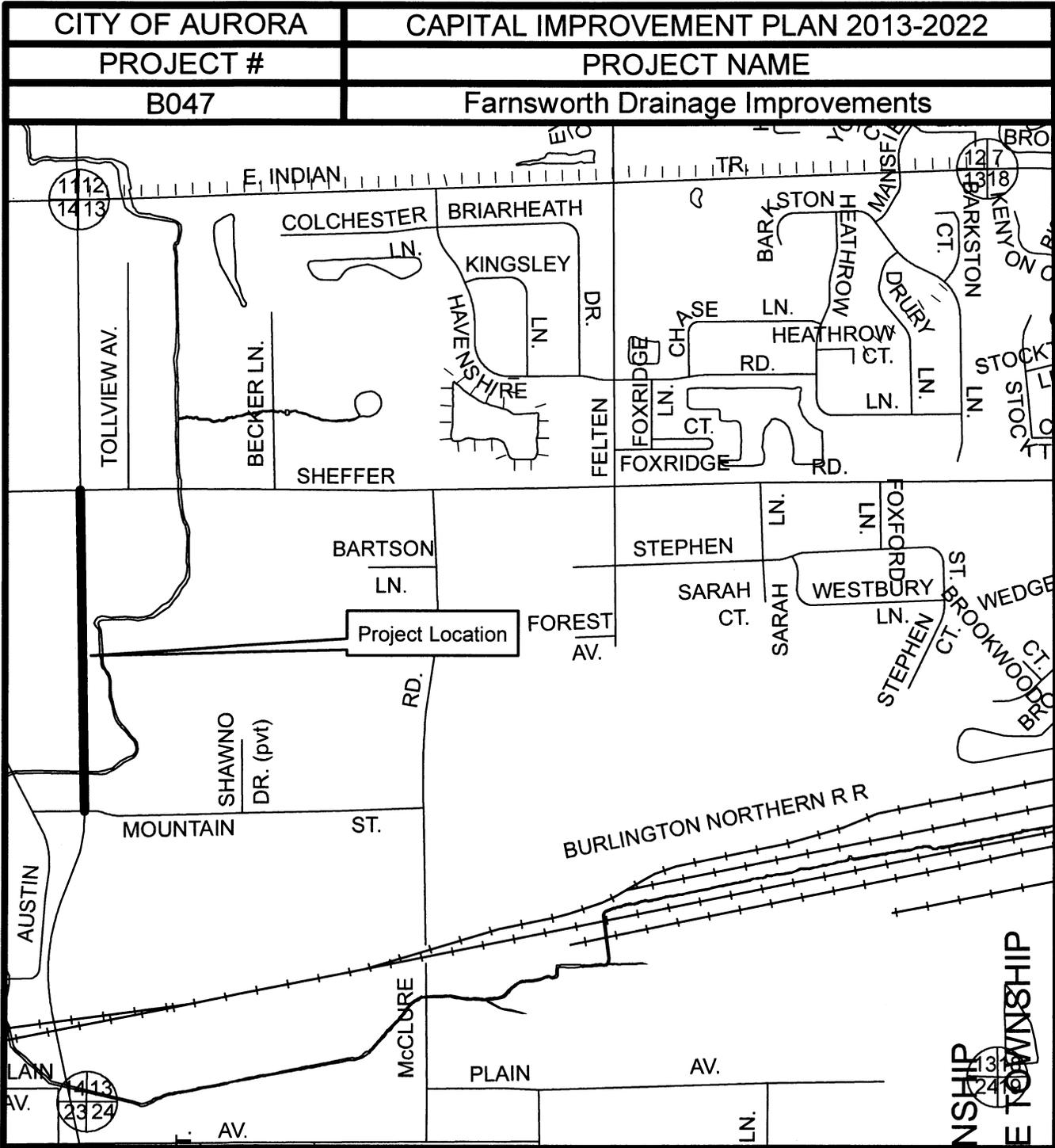
Impact on Operating Budget
 Annual maintenance cost of \$15,000.

Prior Year Costs 147,494

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	105,000	0	0	0	0	105,000
Construction	1,659,400	0	0	0	0	1,659,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,764,400	0	0	0	0	1,764,400

Sources of Funds	2013	2014	2015	2016	2017-22	Total
LTCP Fee	312,700	0	0	0	0	312,700
Grant-State	1,451,700	0	0	0	0	1,451,700
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,764,400	0	0	0	0	1,764,400

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
281-1852-512.81-31	1,764,400			281-1852-334.30-02	1,451,700



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B047	Farnsworth Drainage Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2011	1	

Description
 Installation of additional storm inlets and storm sewer along Farnsworth Avenue between Sheffer Road and Mountain Street as well as street resurfacing and curb replacement.

Justification
 To minimize the frequency of lane closures. On several occasions, the city has been forced to close travel lanes along this section of Farnsworth Avenue (a major north-south arterial) due to flooding.

Impact on Operating Budget
 Negligible.

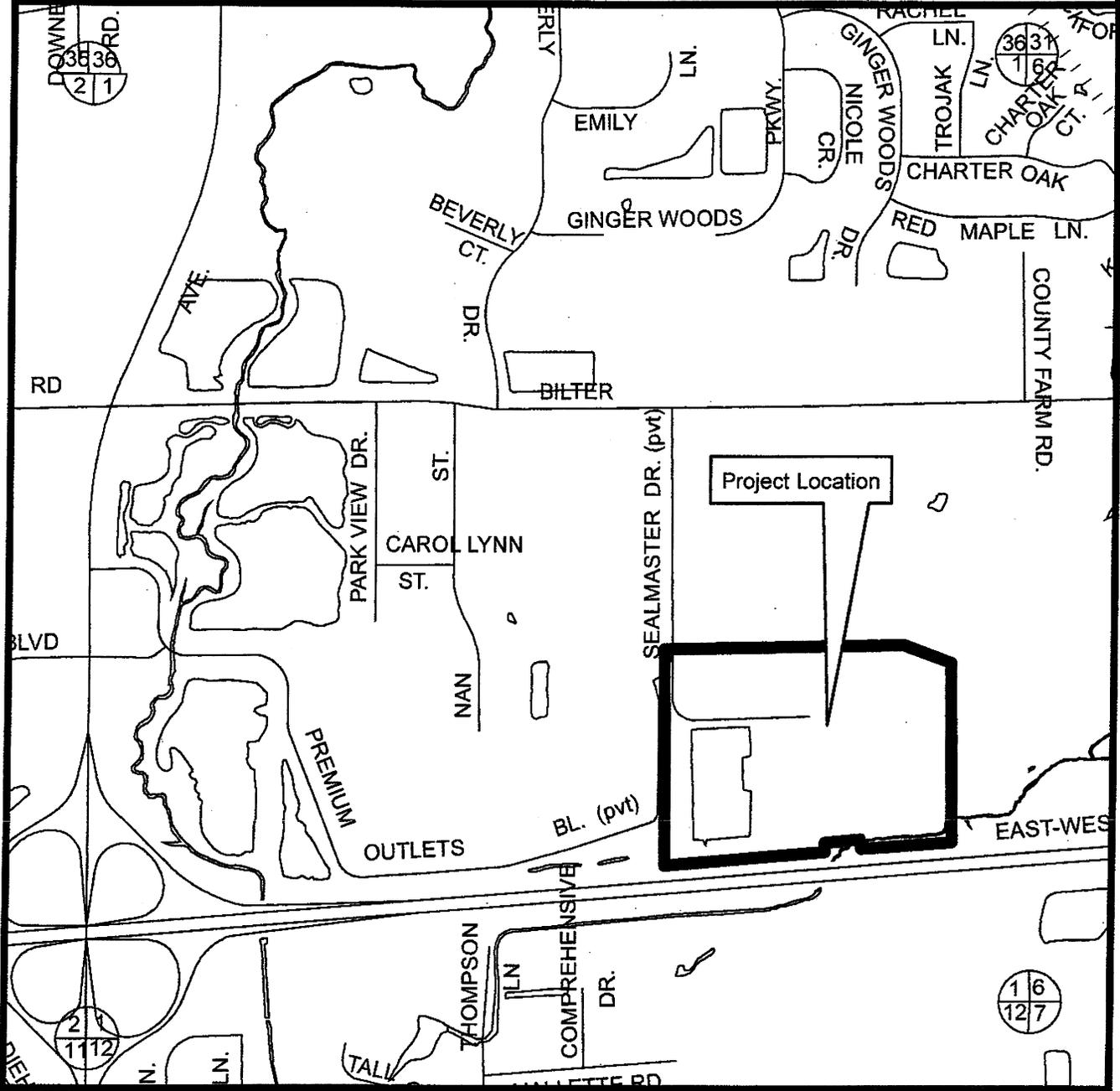
Prior Year Costs 65,712

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	0	0	0	300,000
Construction	1,006,800	0	0	0	0	1,006,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,306,800	0	0	0	0	1,306,800

Sources of Funds						
MFT	900,000	0	0	0	0	900,000
Strmwtr Mgt Fee	400,000	0	0	0	0	400,000
GO Bond 06	6,800	0	0	0	0	6,800
	0	0	0	0	0	0
Total	1,306,800	0	0	0	0	1,306,800

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.76-35	900,000					
280-1852-512.81-23	400,000					
339-1850-813.81-28	6,800					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
B048	TIF District #8 Stormwater Improvements



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL, 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
B048	TIF District #8 Stormwater Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 To mitigate the flood plain and relocate stormwater management areas in Tax Increment Financing District #8.

Justification
 To maximize the development potential along I-88 in TIF District #8. Costs include filling of the existing pond.

Impact on Operating Budget
 Minimal.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	2,000,000	0	0	0	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	2,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #8	0	2,000,000	0	0	0	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	2,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C011	Fire Station #7 Replacement	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Lehman	2007	4	2011/2012 Priority # 2

Description
 Replacement of the existing Fire Station #7, located on Kenilworth Place between Heywood Street and Harrison Avenue. The replacement will accommodate an additional ambulance and the current engine #7.

Justification
 To meet the emergency medical and fire safety needs of a growing population in the central city area. The existing Fire Station #7, constructed in 1957, cannot accommodate another ambulance. Often, all six of the department's ambulances are out on calls. A study commissioned by the department in 2004 recommended that an ambulance be added at this site.

Impact on Operating Budget
 Operational and maintenance costs of a larger station, including the addition of paramedic staff, are estimated to increase by \$1.2 million annually.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	200,000	0	0	200,000
Construction	0	0	0	5,000,000	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	200,000	5,000,000	0	5,200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
SHAPE	0	0	200,000	5,000,000	0	5,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	200,000	5,000,000	0	5,200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
C012	Fire Station #13
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Lehman	1999	10	2011/2012 Priority # 2

Description
 Construction of a fire station to house a truck company and engine company which will include an advanced life support paramedic unit. An additional 24 employees would be required to staff this station. Locating this station along Bilter Road in the vicinity of Charter Oak would be ideal.

Justification
 To meet the fire safety and paramedic needs of growth north of Butterfield Road, including the opening of the Chicago Premium Outlet Mall and the opening of Metea High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A 2004 study recommended that a new station be built and staffed when the call volume reached current levels. Truck company response to this area is 10-11 minutes and is not adequate for extrication on the Interstate Route 88 or support of structural fire fighting.

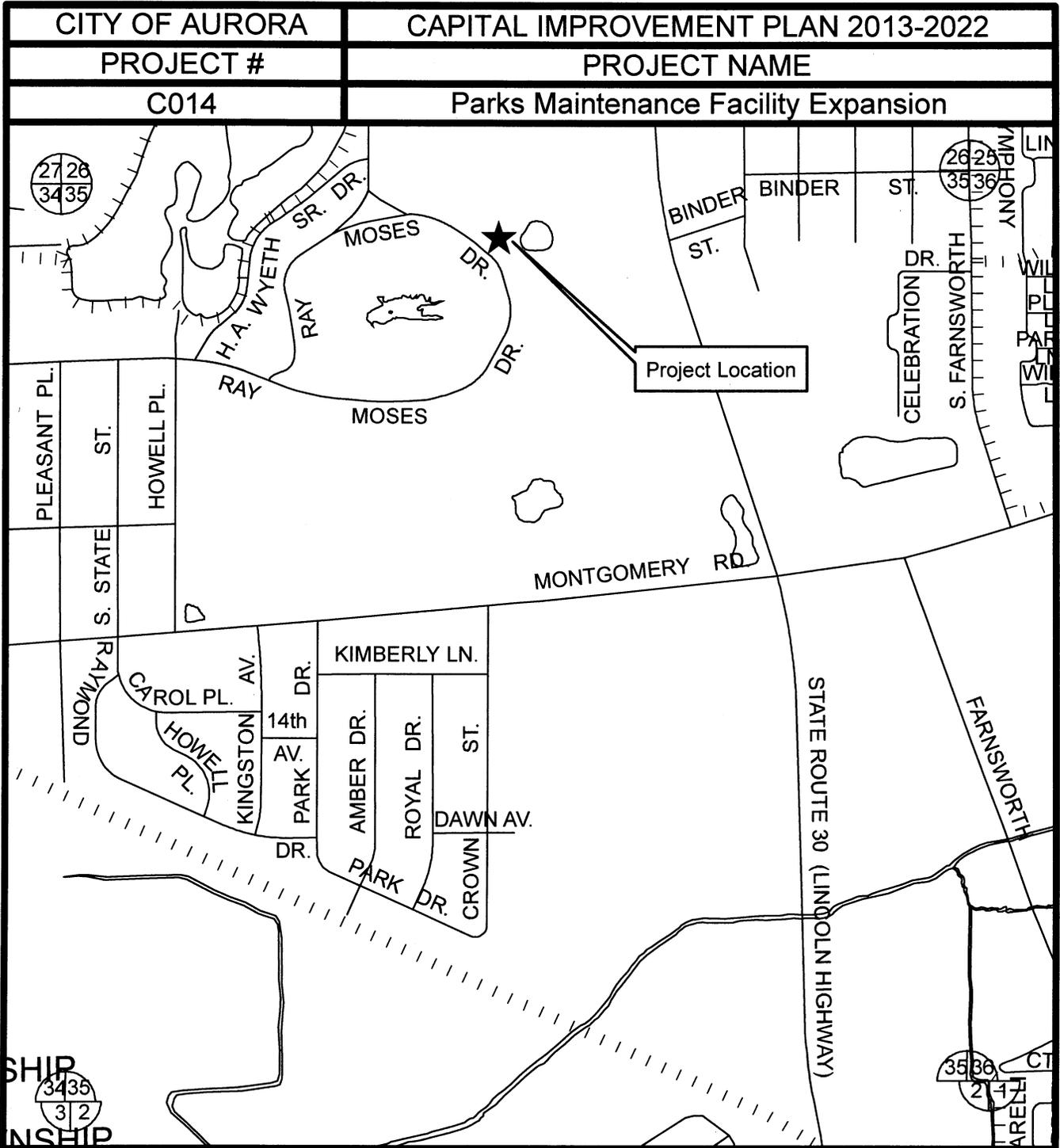
Impact on Operating Budget
 Staffing and operational expenses are estimated to cost \$2.4 million annually.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	300,000	0	0	300,000
Design/Eng.	0	0	200,000	0	0	200,000
Construction	0	0	0	5,000,000	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	500,000	5,000,000	0	5,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
SHAPE	0	0	500,000	5,000,000	0	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	500,000	5,000,000	0	5,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Rosario DeLeon	1999	3	

Description
 Expansion of the Parks and Recreation Division maintenance facility at Phillips Park by approximately 20,000 square feet.

Justification
 To provide greenhouse space for growing plants, thereby reducing plant-purchasing costs. Provide protective storage for city maintenance equipment and vehicles.

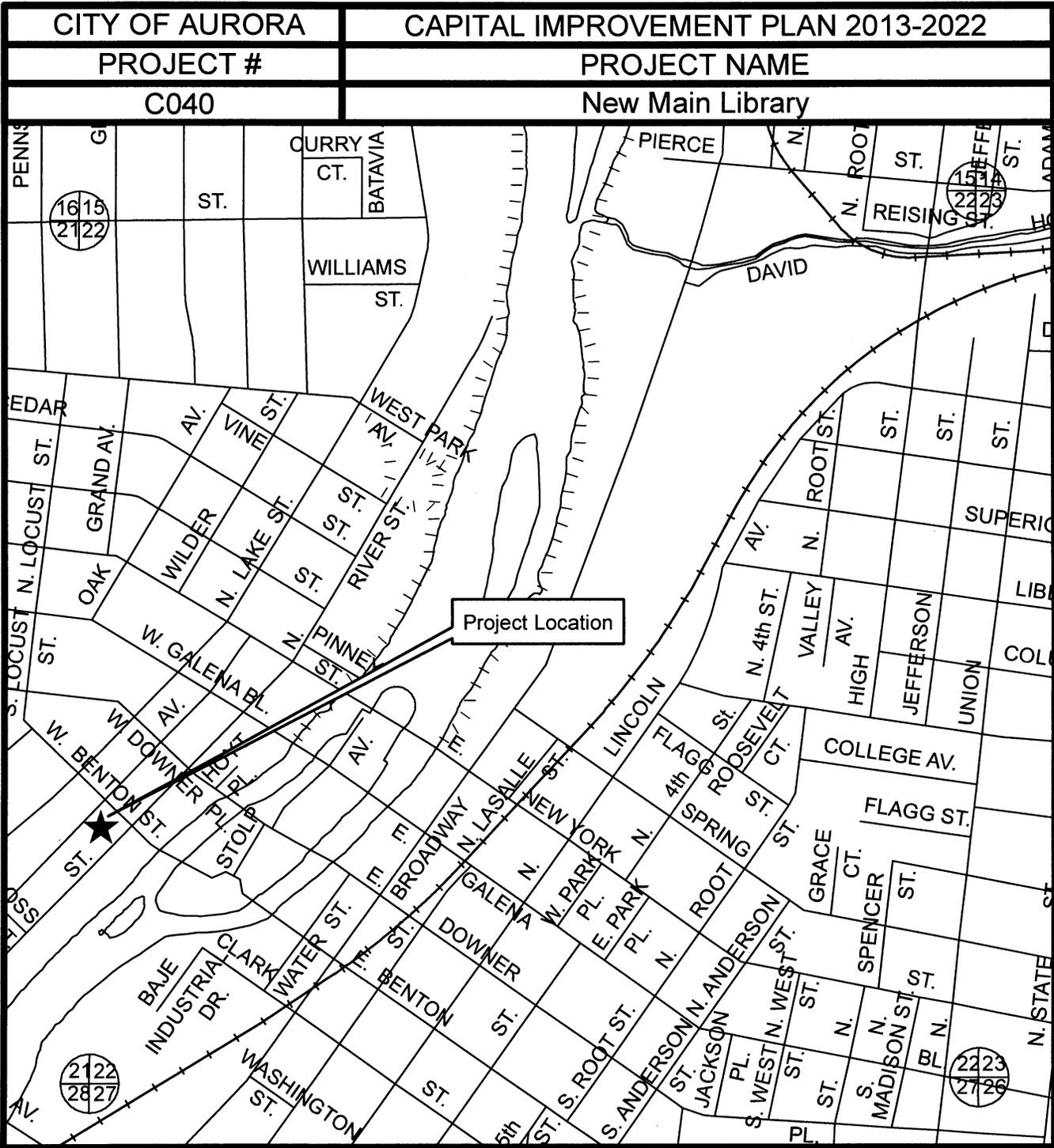
Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	0	0	0	25,000
Construction	0	250,000	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	275,000	0	0	0	275,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	275,000	0	0	0	275,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	275,000	0	0	0	275,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C040	New Main Library Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eva Luckinbill	2007	4	2011/2012 Priority # 2

Description
 Construction of a new main library facility. The facility will be a minimum of 92,000 square feet and located on the southwest corner of the intersection at Benton Street and River Street.

Justification
 To provide adequate space for patrons and staff. The facility will be configured and equipped to provide contemporary library services. In addition, space will be provided for technological advancements, public meetings, public exhibitions, and public art. The current main library building at 1 East Benton Street is over 100 years old and has had only one major renovation since it was first built.

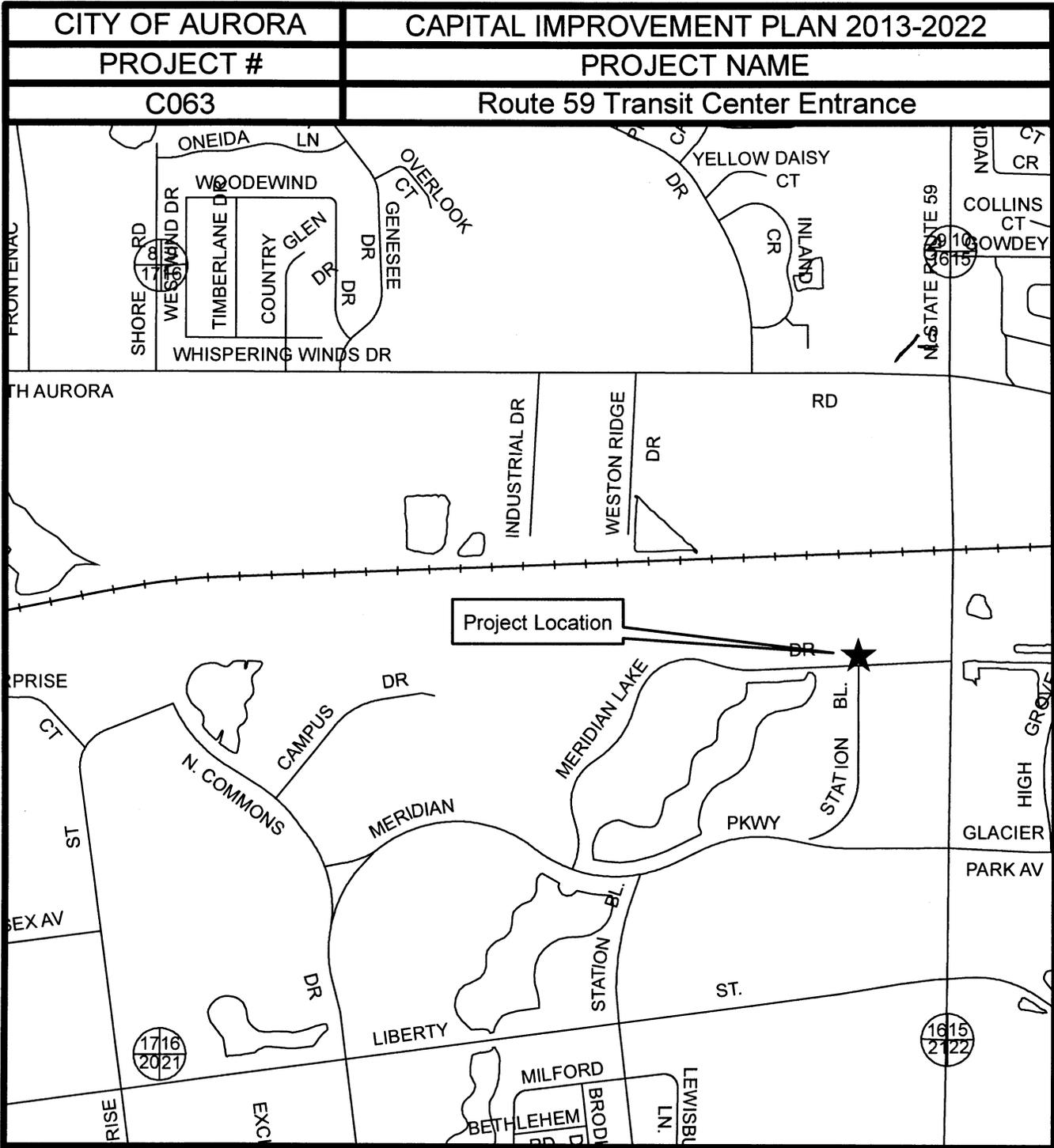
Impact on Operating Budget
 Incremental increase of maintaining and operating the new library facility will be \$100,000.

Prior Year Costs	5,246,927
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,150,000	277,000	0	0	0	1,427,000
Construction	18,000,000	3,343,000	0	0	0	21,343,000
Equip./Furn.	1,300,000	800,000	0	0	0	2,100,000
Other	0	0	0	0	0	0
Total	20,450,000	4,420,000	0	0	0	24,870,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
GO Bond 12	9,650,000	4,420,000	0	0	0	14,070,000
Grant-State	10,800,000	0	0	0	0	10,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,450,000	4,420,000	0	0	0	24,870,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
349-1094-813.73-77	20,450,000			349-1094-334.10-89	10,800,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C063	Route 59 Transit Center Entrance	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	10	

Description

Alignment of the Route 59 Transit Center parking lot entrance with Station Boulevard to include modification of the lot egress from Meridian Lakes Drive to the north side of the parking lot. This project does not include overall parking lot modifications to add parking or to enhance parking lot traffic flow patterns. This project will connect the lot with the four-lane Station Boulevard at a signalized intersection. This project is contingent upon the approval of a Congestion Mitigation Air Quality Grant. The total cost of the project is estimated to be \$2,200,000. The city will front-fund the engineering costs. The city's share of the project is shown below.

Justification

To improve traffic flow out of the station and increase the number of parking spaces. Currently, commuters often spend 20 to 25 minutes exiting the parking lot in the evening. The modifications will provide better access and more capacity for exiting vehicles.

Impact on Operating Budget

Approximately \$5,000 annually for maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	140,000	200,000	0	0	0	340,000
Construction	0	340,000	0	0	0	340,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	140,000	540,000	0	0	0	680,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Transit Centers	28,000	40,000	0	0	0	68,000
Cap. Imp. A	0	340,000	0	0	0	340,000
Grant-Federal	112,000	160,000	0	0	0	272,000
	0	0	0	0	0	0
Total	140,000	540,000	0	0	0	680,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
530-4434-437.73-20	140,000			530-4434-331.15-06	112,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C074	Outdoor Warning Sirens	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Flaherty	2008	All	

Description
 Installation of outdoor warning sirens throughout the city. One new outdoor warning siren will be installed near Bednarcik Jr. High and four obsolete sirens will be replaced. AC sirens will be replaced with with AC/DC sirens.

Justification
 To improve signal coverage by adding new siren locations and to ensure that the sirens will remain fully operational in the event AC power is lost.

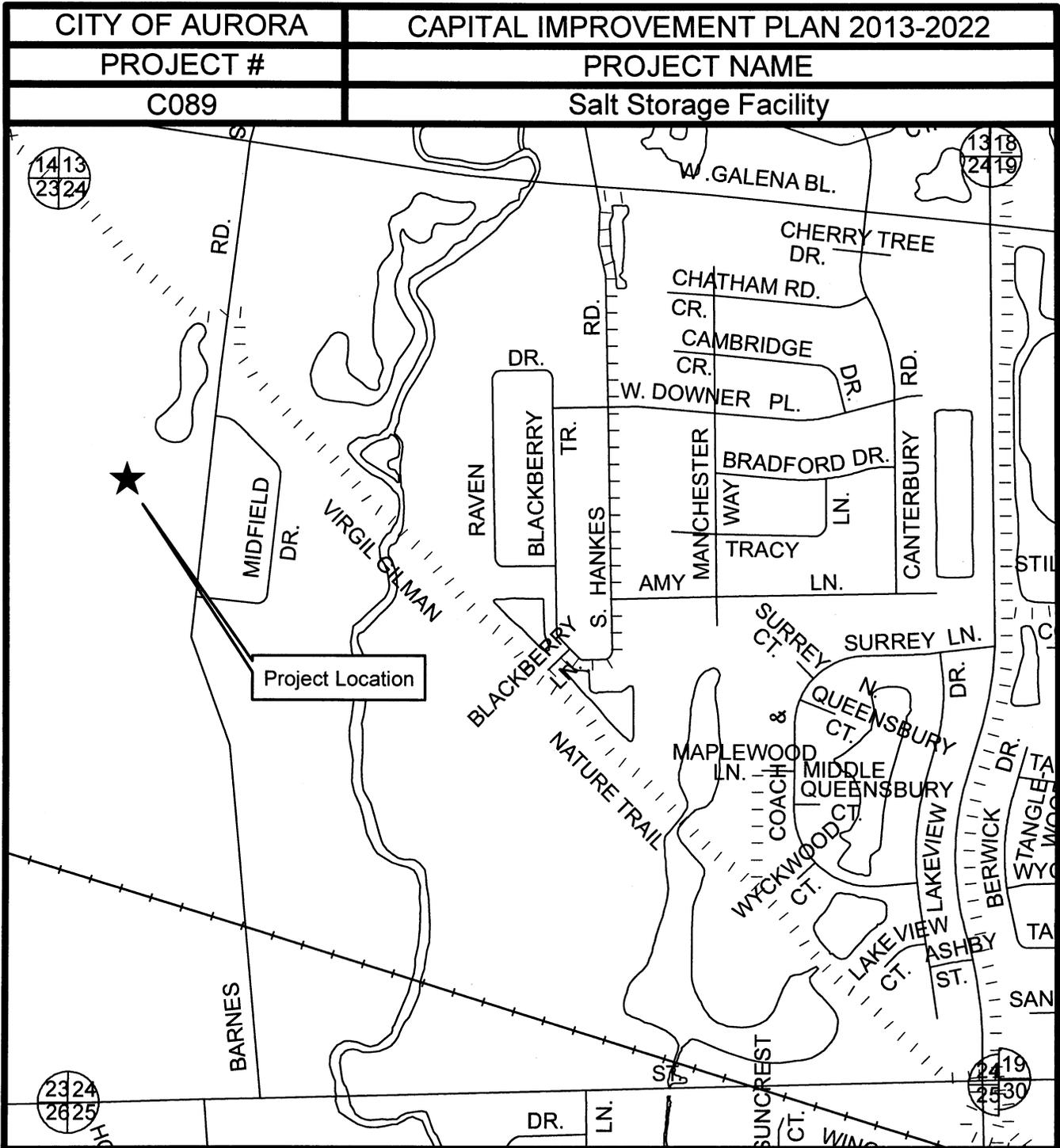
Impact on Operating Budget
 Negligible.

Prior Year Costs 122,500

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
SHAPE	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
255-3538-429.74-22	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C089	Salt Storage Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Brett Weiler	2009	1	

Description
 Construction of an additional salt storage facility with a capacity of approximately 6,300 tons. The proposed location of the new facility is the city-owned property adjacent to the existing dome at 720 North Broadway.

Justification
 To prevent road salt shortages by increasing storage capacity and to ensure more timely salt delivery to this area of the city.

Impact on Operating Budget
 Negligible increases to facility maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	25,000	25,000
Construction	0	0	0	0	400,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	425,000	425,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	425,000	425,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	425,000	425,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C090	Stolp Island Parking Deck Repairs	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2009	2	

Description
 Replacement of the parking deck membrane, and repair of expansion joints and shear connectors at the Stolp Island Parking Deck.

Justification
 To maintain the structural integrity of the parking deck and to complete repairs recommended in a September 2009 condition assessment report.

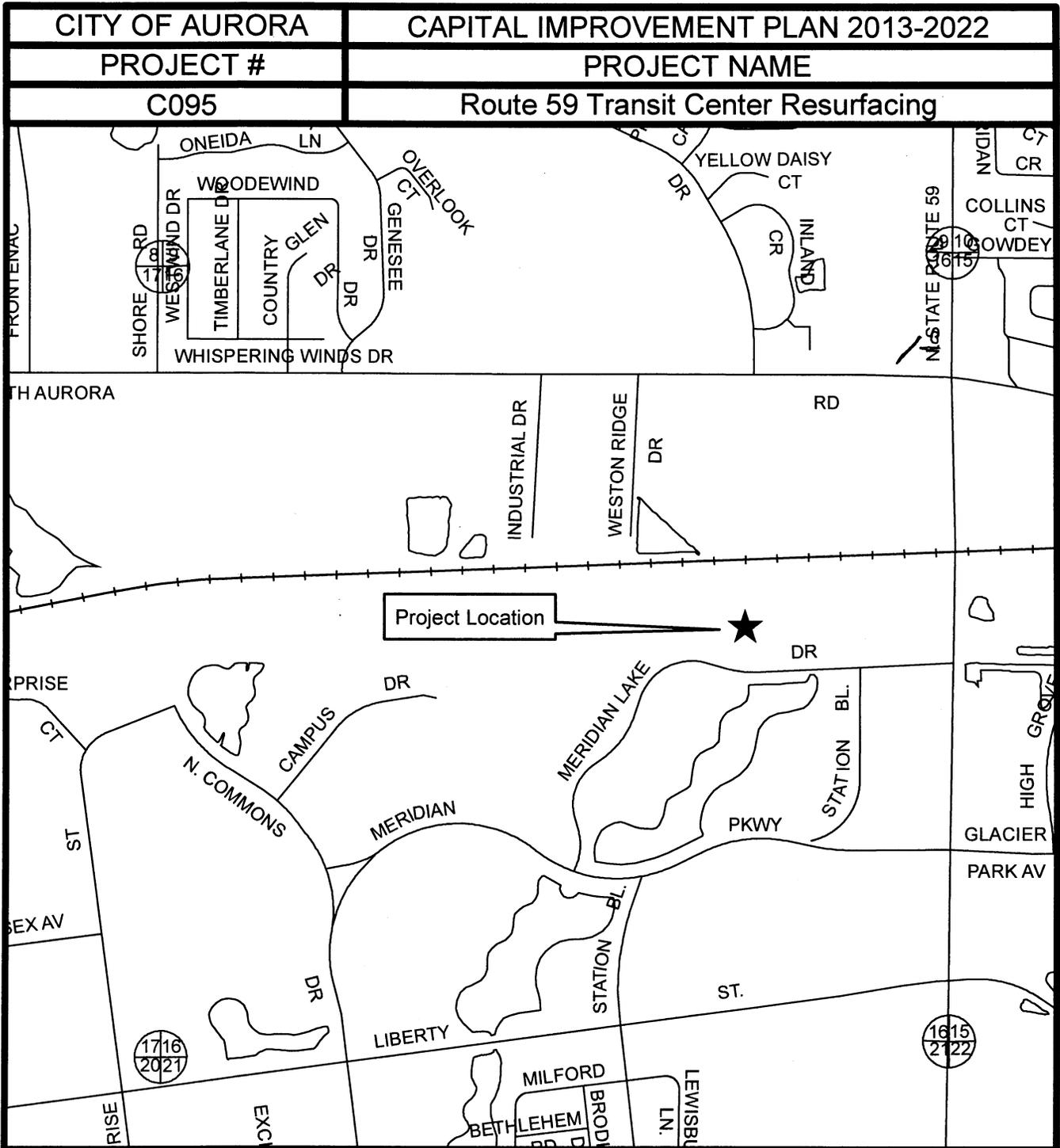
Impact on Operating Budget
 Negligible.

Prior Year Costs 358,393

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	24,000	0	0	0	0	24,000
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	124,000	0	0	0	0	124,000

Sources of Funds						
MVPS Fund	124,000	0	0	0	0	124,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,000	0	0	0	0	124,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
520-4432-437.73-21	124,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C095	Route 59 Transit Center Resurfacing	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2010	10	

Description
 Resurfacing of sections of the asphalt parking lot at the Route 59 Transit Center.

Justification
 To repair extensive spider cracks and numerous potholes that currently exist throughout the lot to avoid continued deterioration.

Impact on Operating Budget
 Negligible.

Prior Year Costs 99,441

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	15,000	15,000	0	0	45,000
Construction	200,000	200,000	200,000	0	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	215,000	215,000	215,000	0	0	645,000

Sources of Funds						
Transit Centers	215,000	215,000	215,000	0	0	645,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215,000	215,000	215,000	0	0	645,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
530-4434-437.73-20	215,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
C099	Library - Satellite Service Points
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C099	Satellite Library Service Points	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eva Luckinbill	2012	1, 9, 10	2011/2012 Priority # 2

Description
 Creation of appropriate additional library service point - or satellites - first in the northeast quadrant of the city and then in the southeast quadrant

Justification
 The library has a strong presence along the east - west axis through the city, but the population growth over the past decade has resulted in extended city boundaries in a north - south direction. Aldermen have requested that library service points be located in the currently underserved areas of the city.

Impact on Operating Budget
 \$350,000 annually after the satellite is operational.

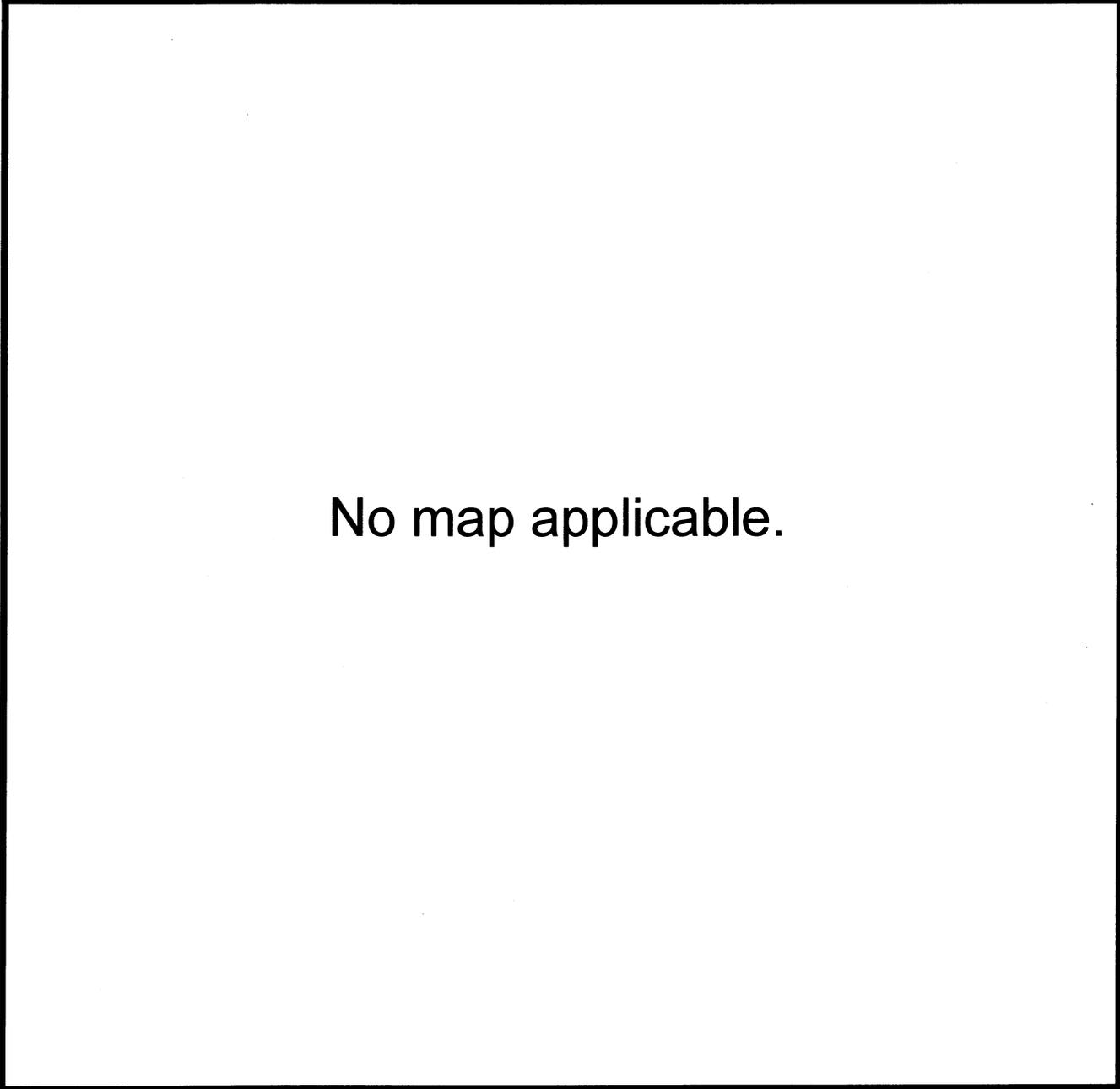
Prior Year Costs 47,696

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	0	0	0	0	20,000
Construction	560,000	0	0	0	0	560,000
Equip./Furn.	160,000	0	0	0	0	160,000
Other	0	0	0	0	0	0
Total	740,000	0	0	0	0	740,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
GO Bond 12	740,000	0	0	0	0	740,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	740,000	0	0	0	0	740,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
349-1094-813.73-77	740,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
C100	Library - RFID Technology



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C100	Library RFID Technology	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eva Luckinbill	2012	4, 5, 8	2011/2012 Priority # 2

Description

Installation of radio-frequency identification (RFID) technology at all library facilities. RFID is a wireless non-contact system that uses radio-frequency electromagnetic fields to store and transfer data from a tag attached to an object for the purpose of automatic identification and tracking. Unlike the bar code currently used for library material tracking, an RFID tag does not need to be within line of sight of the reader. The library RFID tag does not contain patron information.

Justification

To expedite checkout processing and increase the ease with which self checkout can be accomplished. The efficiency of RFID technology will permit the library staff to devote more time to performing tasks for patrons that require higher-level library science knowledge.

Impact on Operating Budget

First year maintenance is included in the contract. Approximately \$31,000 annually for maintenance afterwards.

Prior Year Costs 222

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	402,000	0	0	0	402,000
Other	0	0	0	0	0	0
Total	0	402,000	0	0	0	402,000

Sources of Funds

GO Bond 12	0	402,000	0	0	0	402,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	402,000	0	0	0	402,000

2013 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
C101	Library - Integrated Technology
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
C101	Integrated Library Technology	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eva Luckinbill	2012	All	2011/2012 Priority # 2

Description
 Improvements to the library's external connectivity capabilities allowing an initial and/or enhanced library technological presence in the city schools, colleges, and universities, as well as related agencies or businesses.

Justification
 To enhance the library's capacity to provide services online with an increased number of physical access points in the community. This will serve to make library services available to members of the community who currently have difficulty accessing them.

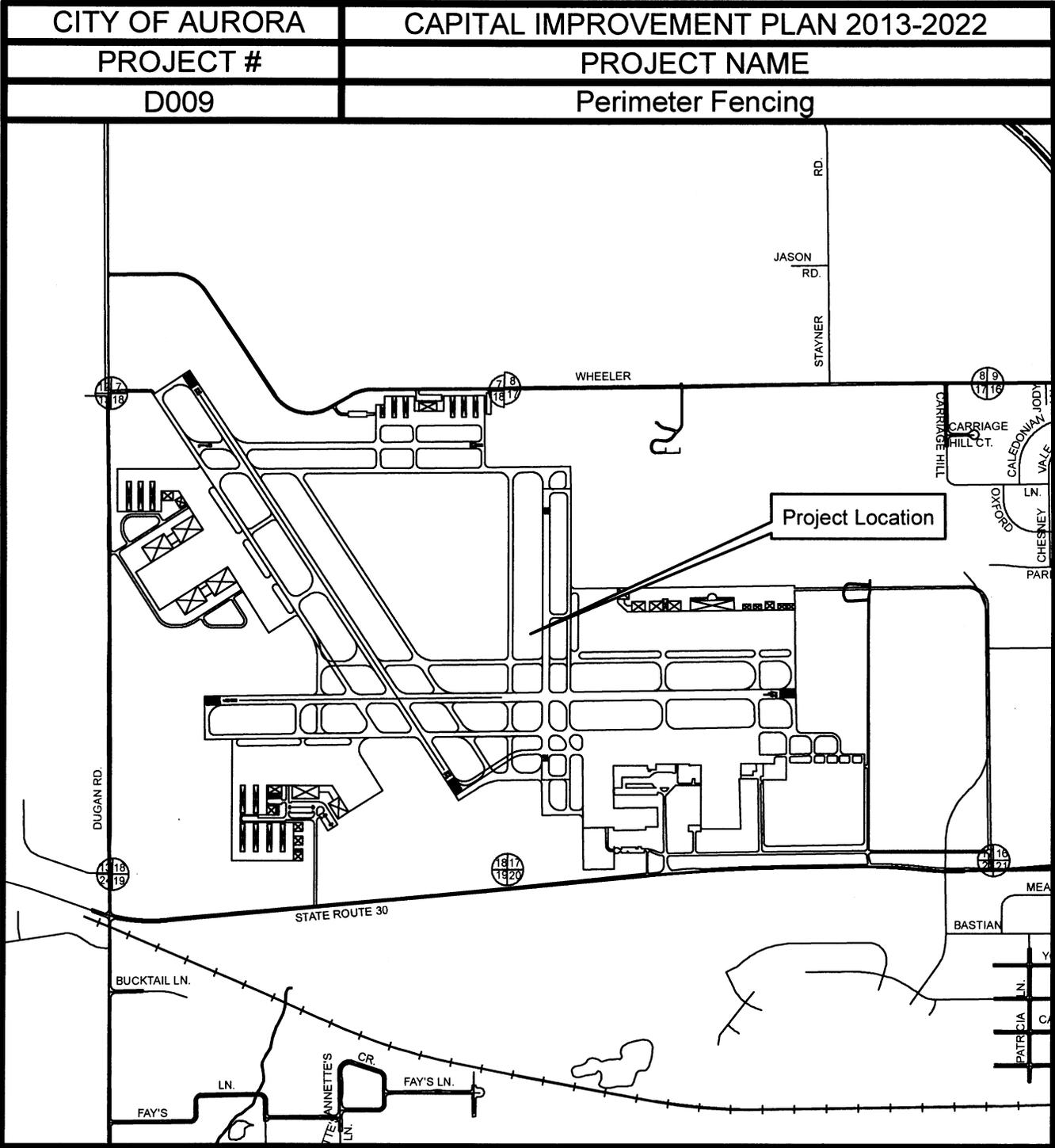
Impact on Operating Budget
 \$39,000 for annual maintenance costs.

Prior Year Costs 82,722

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	300,000	50,000	0	0	0	350,000
Total	300,000	50,000	0	0	0	350,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
GO Bond 12	300,000	50,000	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	50,000	0	0	0	350,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
349-1094-813.73-77	300,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D009	Perimeter Fencing	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	1999	N/A	

Description
 Installation of a six-foot chain-link fence around the Aurora Municipal Airport.

Justification
 To increase security at the airport and comply with a recommendation from the Federal Aviation Administration.

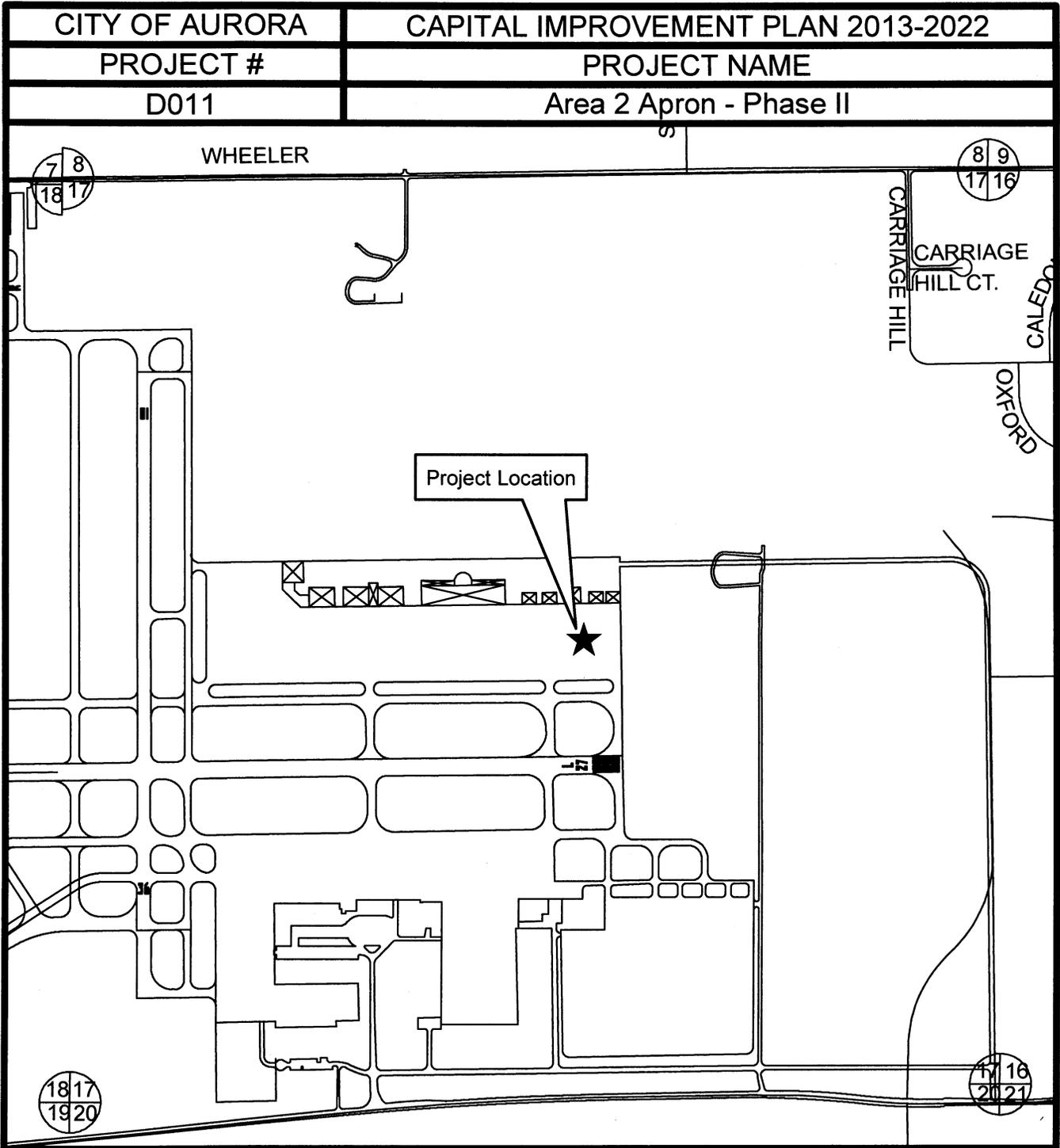
Impact on Operating Budget
 \$10,000 per year increase for weed control, and terminal and gate maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	0	0	0	0	25,000
Construction	275,000	0	0	0	0	275,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
204-1810-433.73-18	300,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D011	Area 2 Apron - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	2011/2012 Priority # 1

Description
 Construction of the second part of a new concrete apron at the Aurora Municipal Airport.

Justification
 To meet the demand for corporate hangars at the airport.

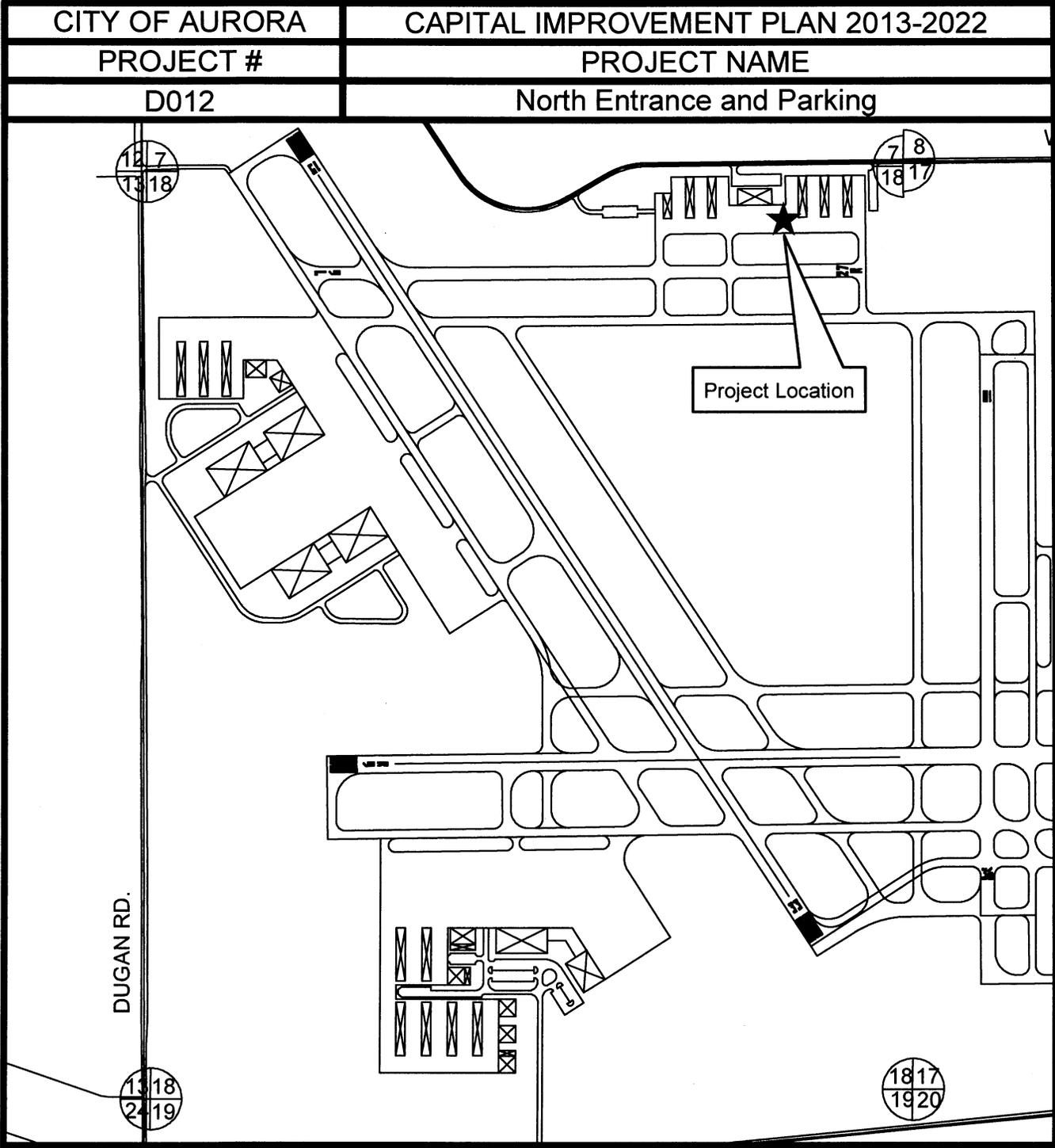
Impact on Operating Budget
 Increased pavement maintenance costs of \$3,000 annually.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	400,000	0	0	400,000
Construction	0	0	2,590,000	0	0	2,590,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	2,990,000	0	0	2,990,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	74,750	0	0	74,750
Grant-Federal	0	0	2,840,500	0	0	2,840,500
Grant-State	0	0	74,750	0	0	74,750
	0	0	0	0	0	0
Total	0	0	2,990,000	0	0	2,990,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D012	North Entrance and Parking	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	2011/2012 Priority # 1

Description
 Construction of a new entrance road and auto parking lot in Area 3 of the Aurora Municipal Airport along Runway 9L/27R.

Justification
 To satisfy operational demands and facilitate the construction of new hangars as proposed by a developer. The existing infrastructure is not sufficient to support the proposed development.

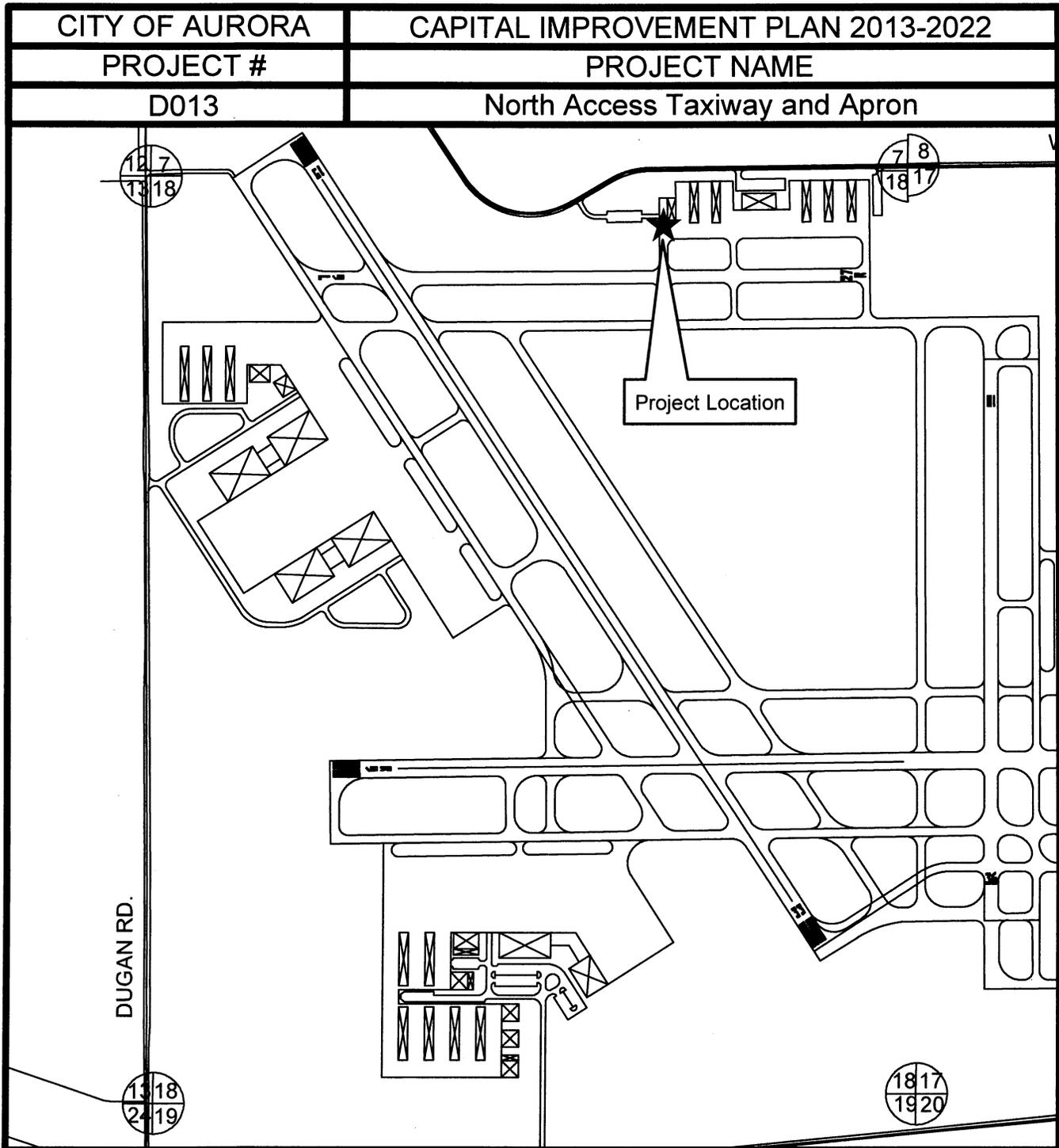
Impact on Operating Budget
 Increased snow plowing and gate maintenance costs of \$2,000 annually.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	50,000	0	50,000
Construction	0	0	0	350,000	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	400,000	0	400,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	80,000	0	80,000
Grant-State	0	0	0	320,000	0	320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	400,000	0	400,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D013	North Access Taxiway and Apron	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2001	N/A	2011/2012 Priority # 1

Description
 Construction of an access taxiway to a new hangar development site in Area 3 of the Aurora Municipal Airport.

Justification
 To facilitate the construction of a new hangar as proposed by a developer. No access taxiway currently exists.

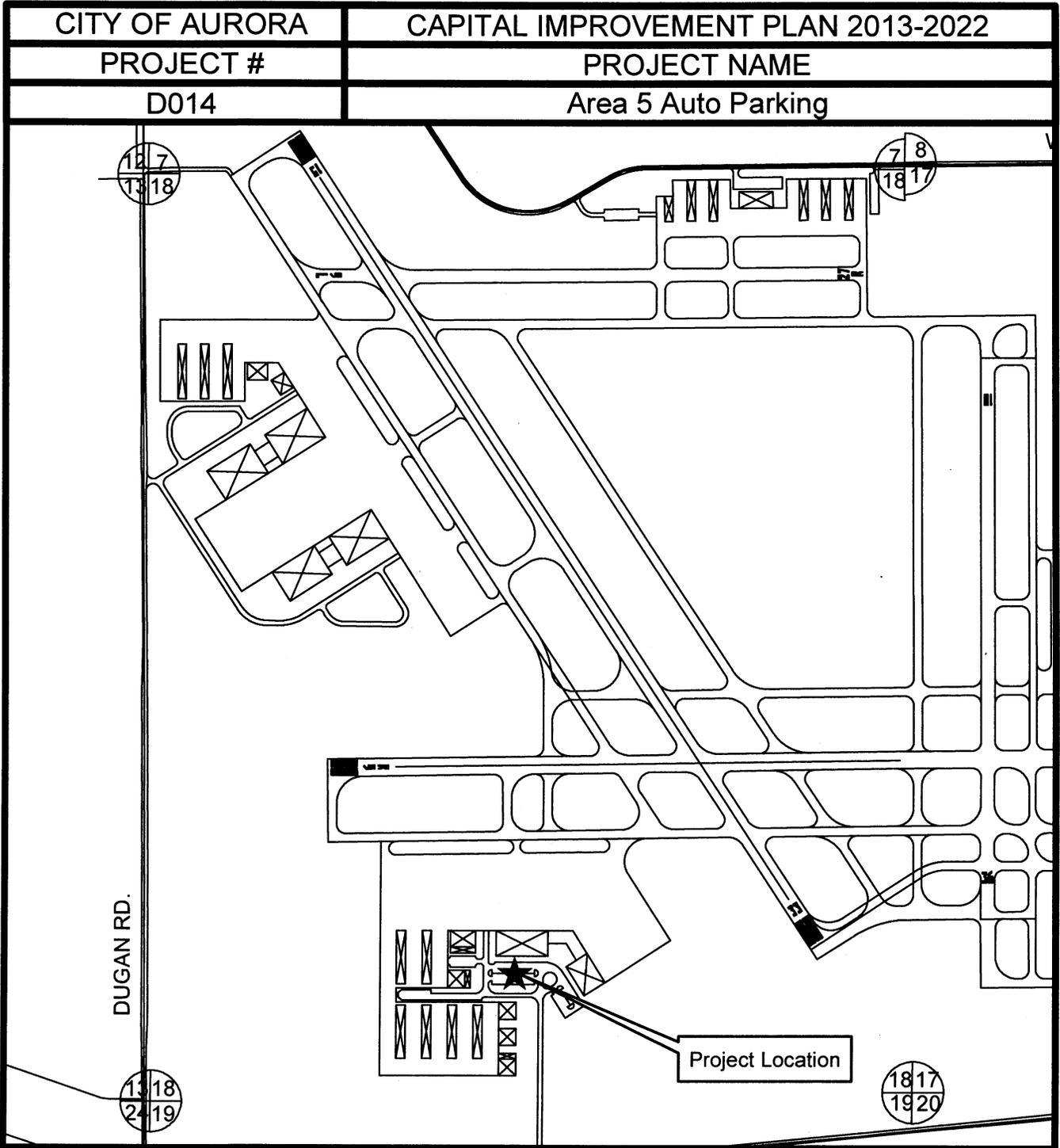
Impact on Operating Budget
 \$3,000 per year for snow plowing and maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	440,000	440,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-State	0	0	0	0	400,000	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D014	Area 5 Auto Parking	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2001	N/A	2011/2012 Priority # 1

Description
 Construction of a new entrance road and parking lot for the Terminal Area 5 development of the Aurora Municipal Airport.

Justification
 To provide the infrastructure needed pursuant to a lease agreement with a developer who plans to construct corporate hangars at the airport.

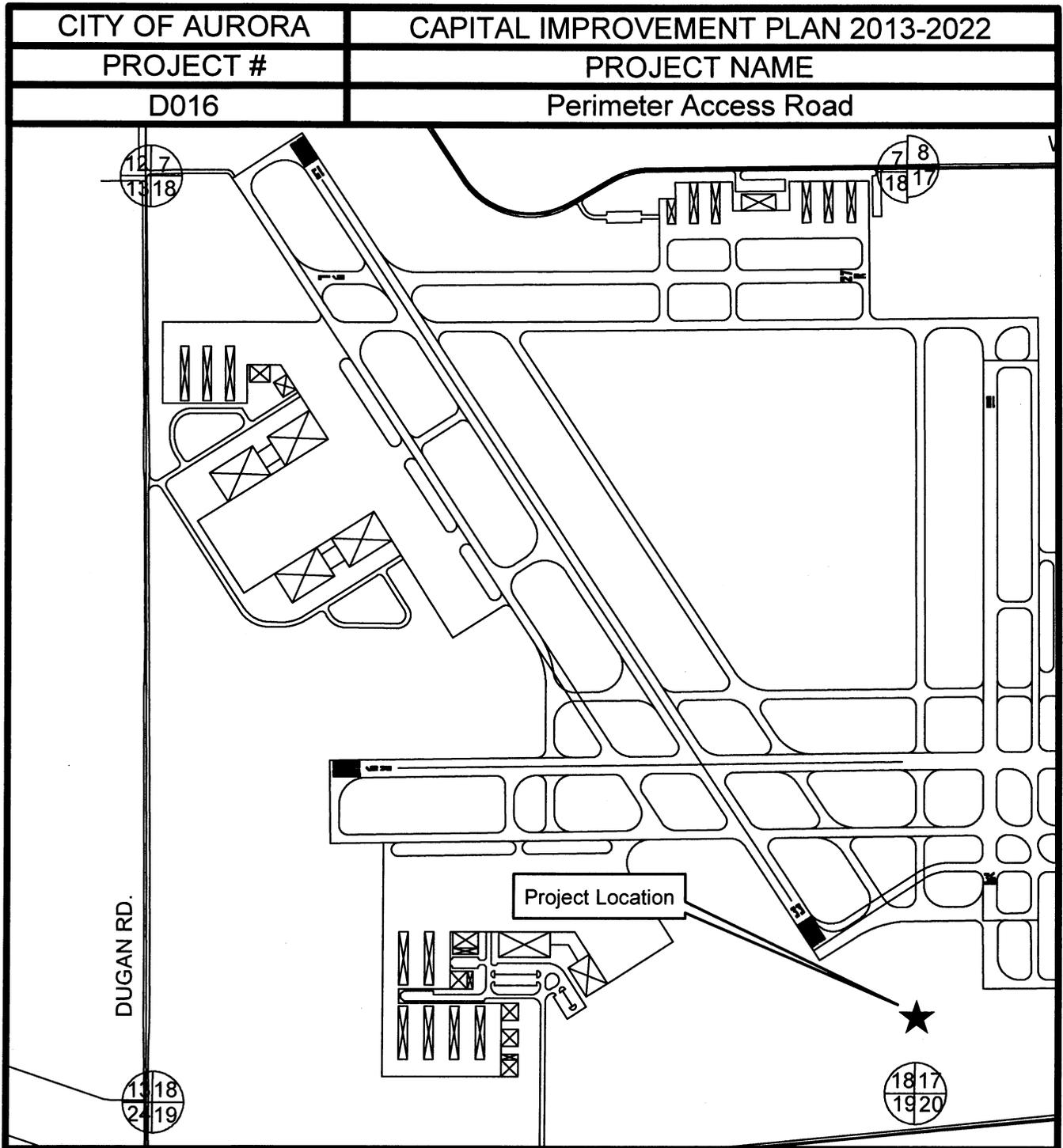
Impact on Operating Budget
 \$12,000 per year for snow plowing and gate maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	220,000	220,000
Construction	0	0	0	0	1,600,000	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,820,000	1,820,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	364,000	364,000
Grant-State	0	0	0	0	1,456,000	1,456,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,820,000	1,820,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D016	Perimeter Access Road	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	

Description
 Construction of an internal perimeter access road from Area 1 to Area 5 of the Aurora Municipal Airport.

Justification
 To satisfy the FAA requirement that fuel trucks use an access road to reach the aircraft for refueling. Currently, fuel trucks use the taxiways at the Aurora Municipal Airport.

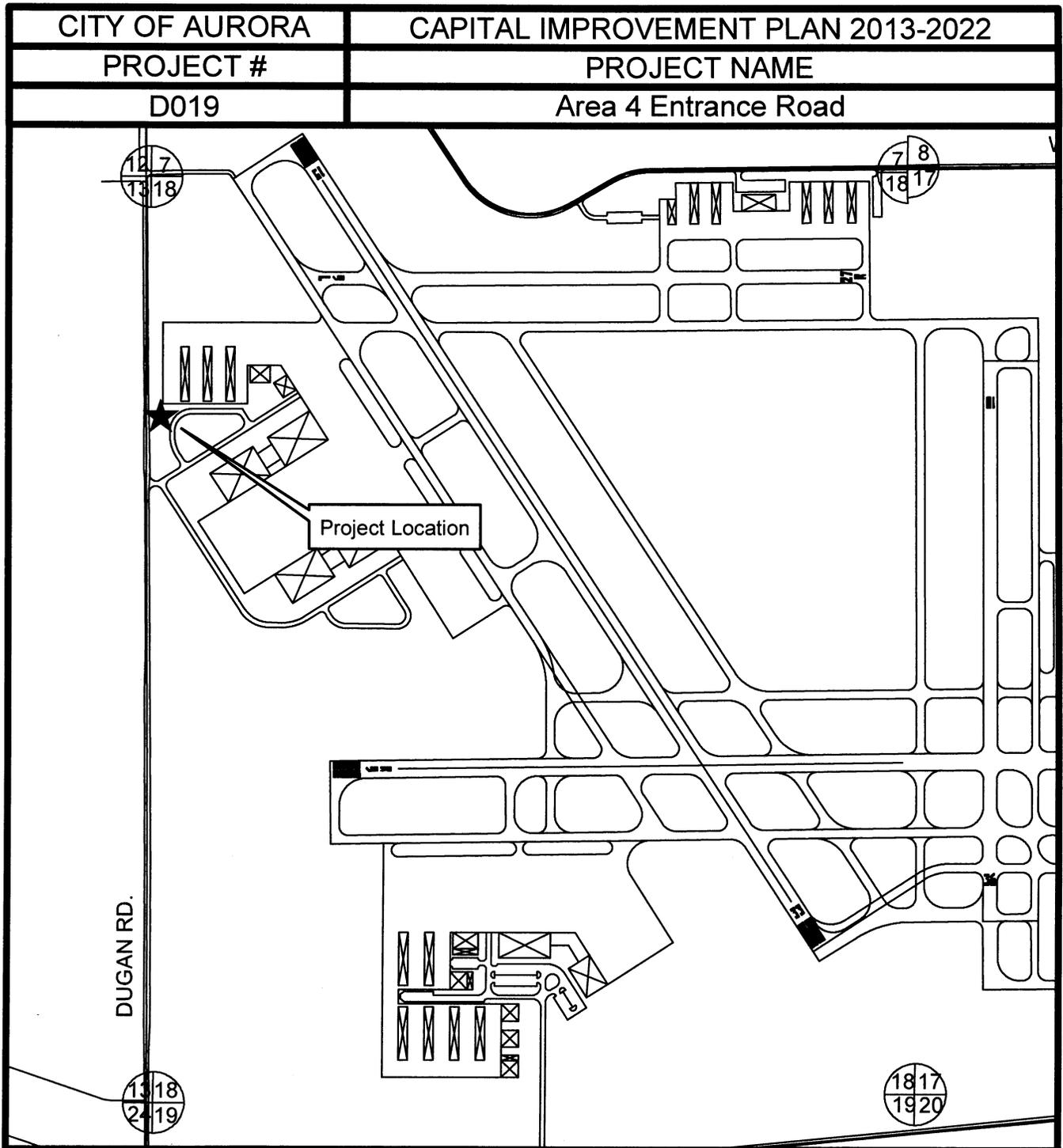
Impact on Operating Budget
 \$3,000 per year for snow plowing and maintenance of the new access road.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	150,000	150,000
Construction	0	0	0	0	991,000	991,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,141,000	1,141,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	28,525	28,525
Grant-State	0	0	0	0	28,525	28,525
Grant-Federal	0	0	0	0	1,083,950	1,083,950
	0	0	0	0	0	0
Total	0	0	0	0	1,141,000	1,141,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D019	Area 4 Entrance Road	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	2011/2012 Priority # 1

Description
 Construction of an access road and parking lot for Area 4 of the Aurora Municipal Airport.

Justification
 To accommodate six businesses that have expressed a desire to relocate from Midway Airport.

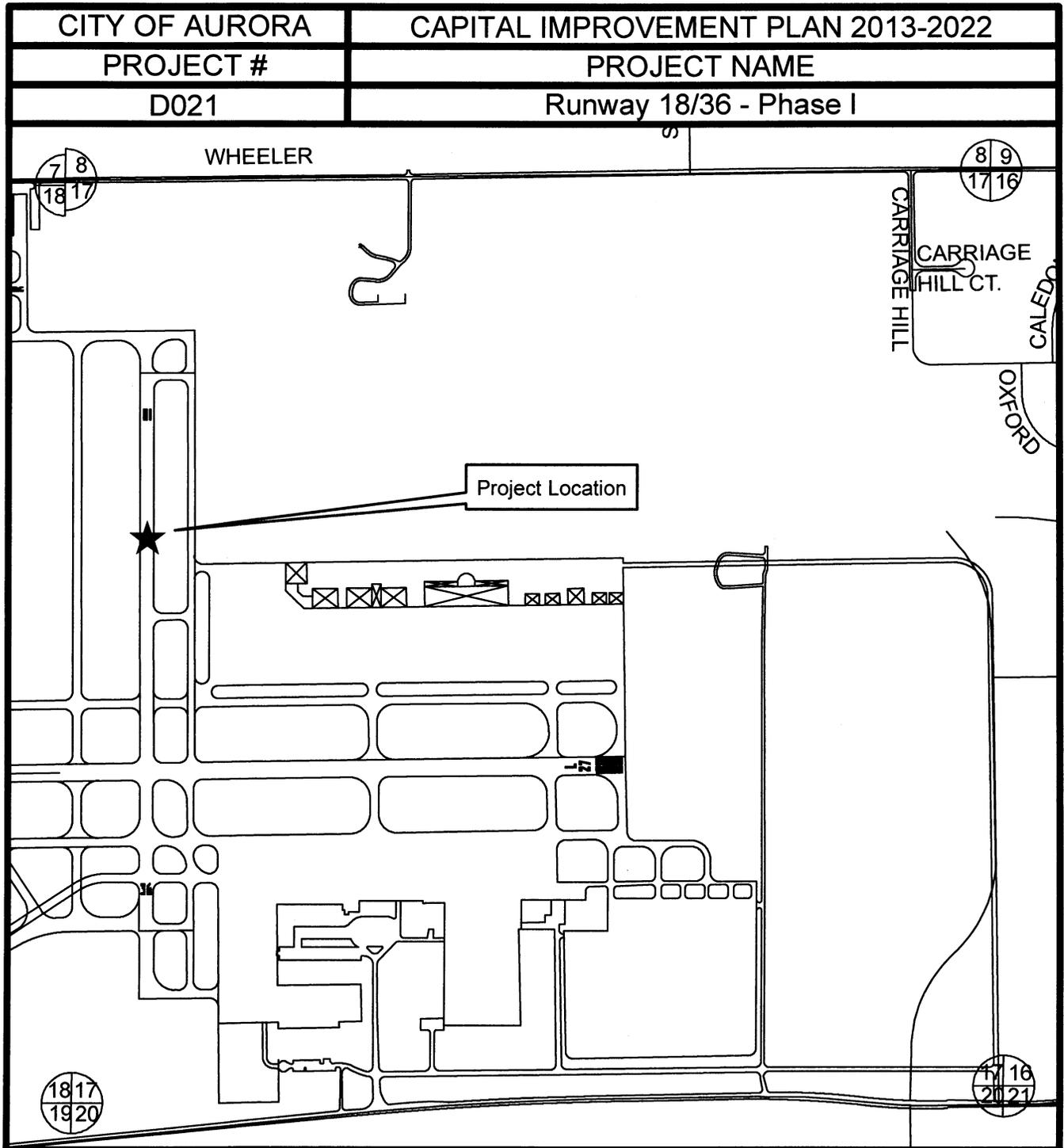
Impact on Operating Budget
 \$2,000 per year for snow plowing and gate maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	162,000	162,000
Construction	0	0	0	0	1,040,000	1,040,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,202,000	1,202,000

Sources of Funds						
Airport Fund	0	0	0	0	240,400	240,400
Grant-State	0	0	0	0	961,900	961,900
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,202,300	1,202,300

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description
 Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. A total of 2,300 lineal feet of runway will be reconstructed and 250 lineal feet will be added.

Justification
 To meet runway requirements per an evaluation by the State of Illinois.

Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

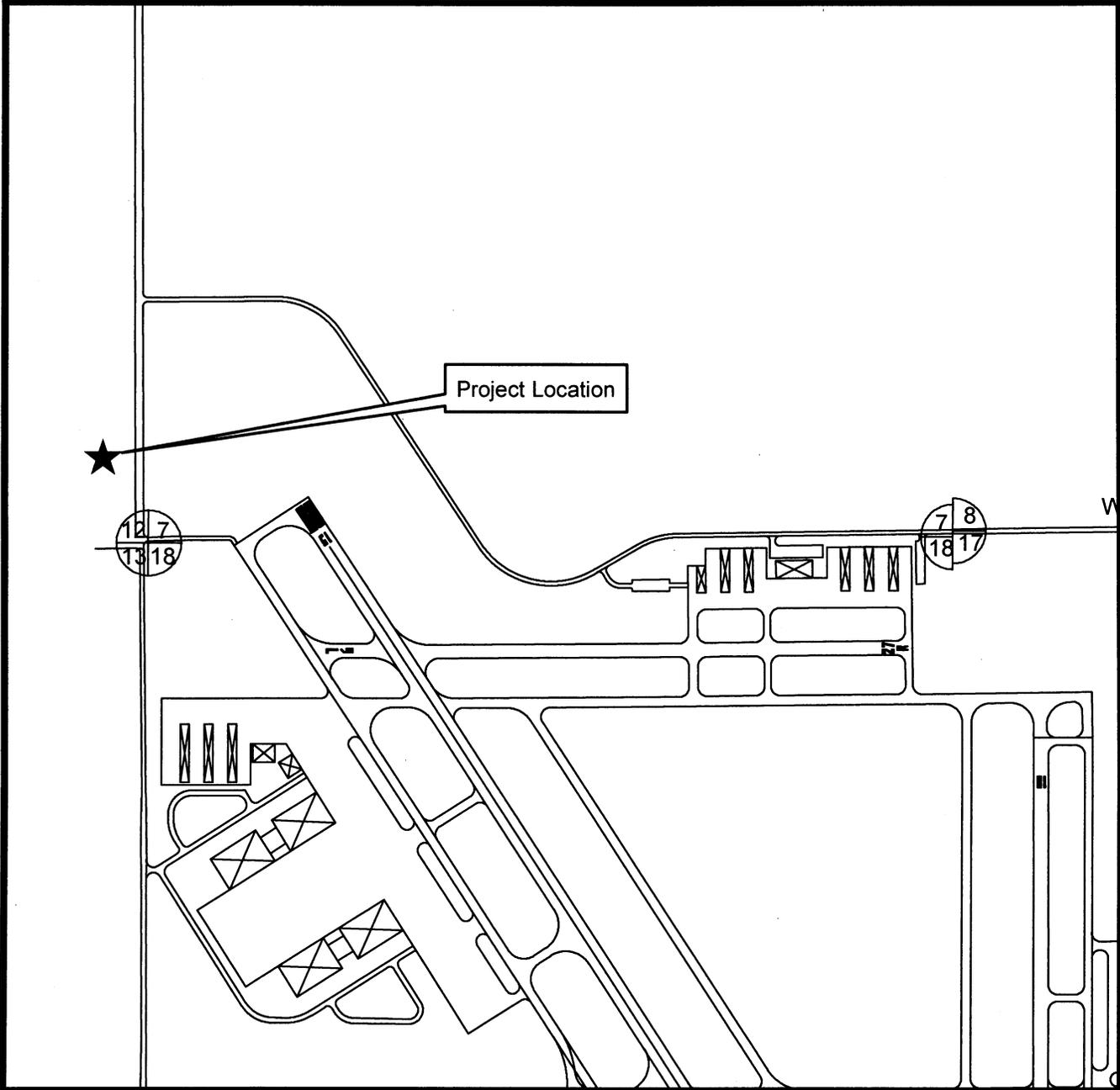
Prior Year Costs 141,084

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	400,000	0	0	0	400,000
Construction	0	2,600,000	0	0	0	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	3,000,000	0	0	0	3,000,000

Sources of Funds						
Airport Fund	0	150,000	0	0	0	150,000
Grant-Federal	0	2,700,000	0	0	0	2,700,000
Grant-State	0	150,000	0	0	0	150,000
	0	0	0	0	0	0
Total	0	3,000,000	0	0	0	3,000,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
204-1810-433.73-25				204-1810-331.20-10		
				204-1810-334.20-10		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
D023	Dugan Road Relocation



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D023	Dugan Road Relocation	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	

Description
 Relocation of Dugan Road outside the obstacle-free zone for Runway 15 at the Aurora Municipal Airport.

Justification
 To meet the requirements of the Federal Aviation Administration for an instrument landing system safety area.

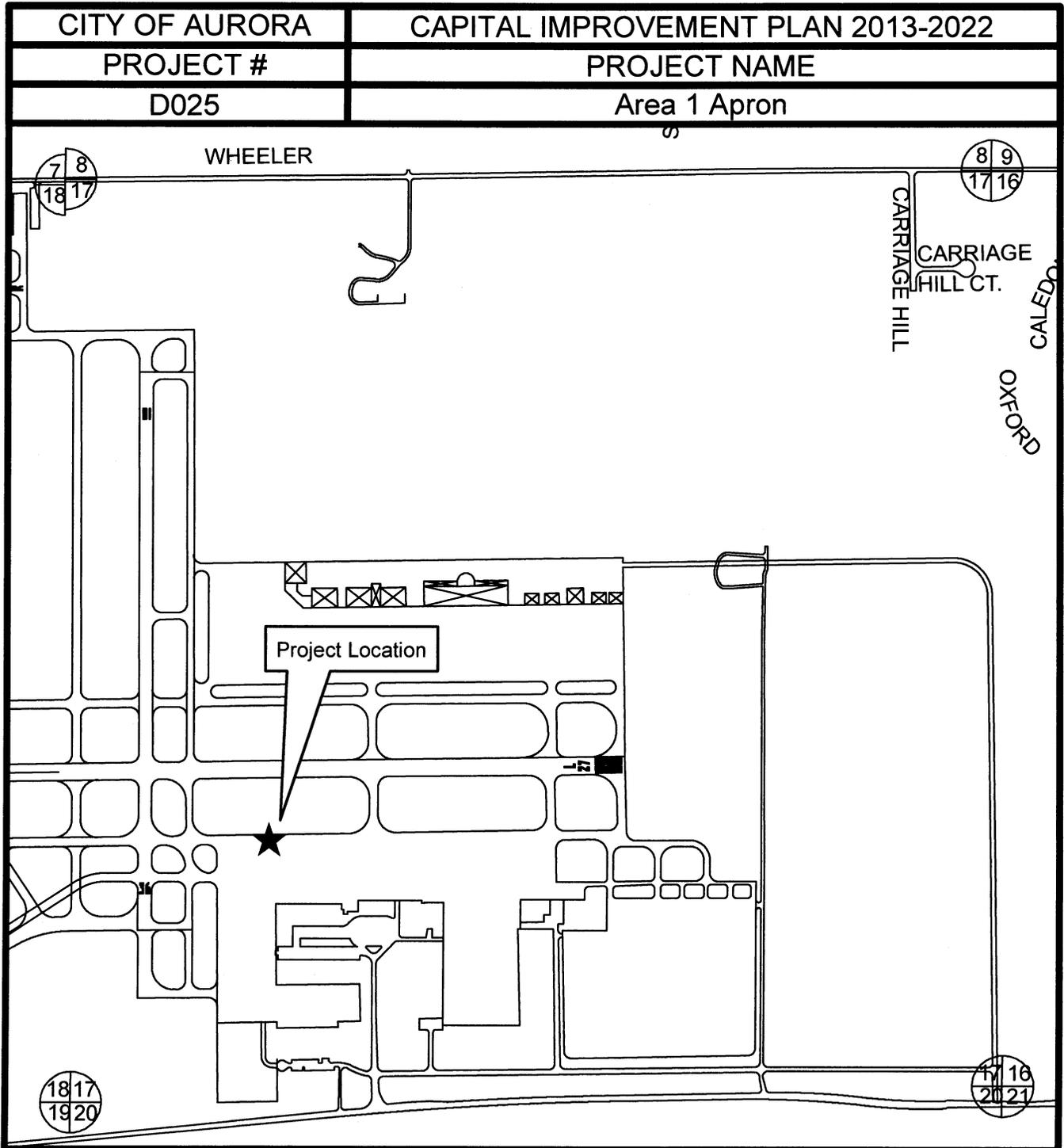
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,100,000	2,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	500,000	500,000
Grant-State	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D025	Area 1 Apron	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	2011/2012 Priority # 1

Description
 Construction of the final part of an aircraft parking apron in Area 1.

Justification
 To satisfy the operational demands of corporate customers.

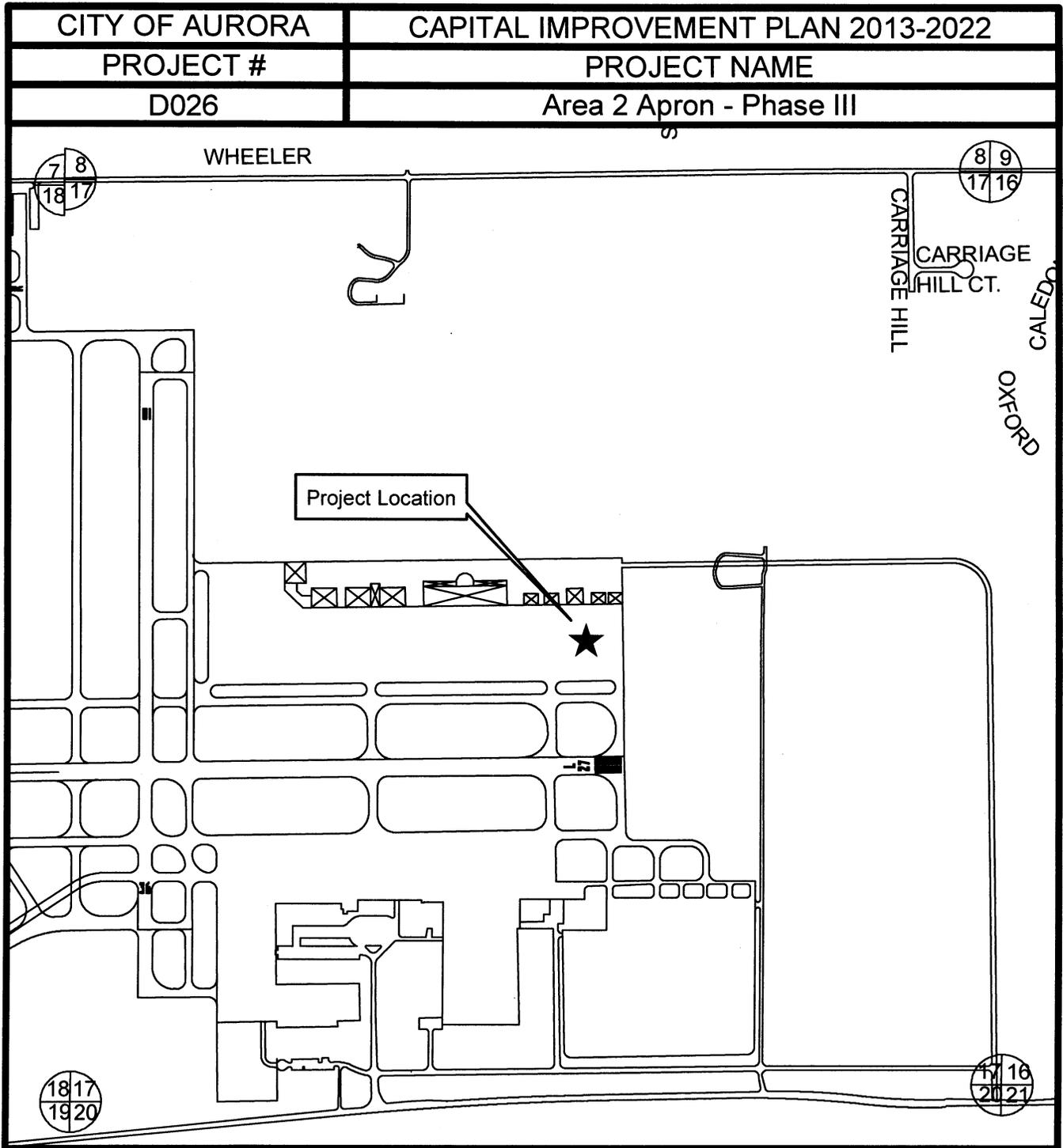
Impact on Operating Budget
 \$2,000 per year for snow plowing.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	320,000	320,000
Construction	0	0	0	0	2,200,000	2,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,520,000	2,520,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	63,000	63,000
Grant-Federal	0	0	0	0	2,394,000	2,394,000
Grant-State	0	0	0	0	63,000	63,000
	0	0	0	0	0	0
Total	0	0	0	0	2,520,000	2,520,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D026	Area 2 Apron - Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	2011/2012 Priority # 1

Description
 Construction of a new aircraft parking apron for corporate hangars in Area 2 of the Aurora Municipal Airport.

Justification
 To satisfy the operational needs of corporate customers.

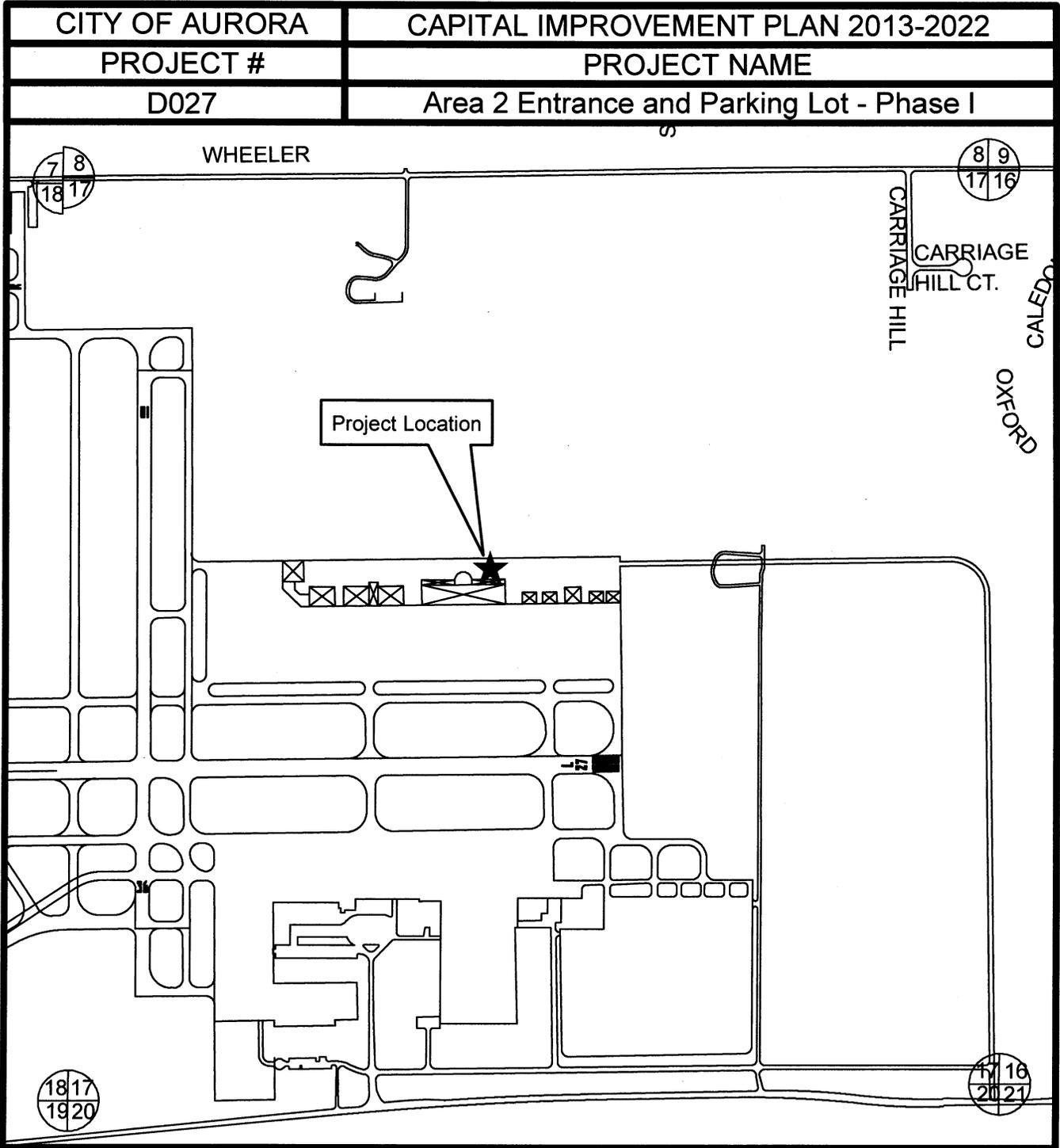
Impact on Operating Budget
 \$3,000 per year for snow plowing.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	250,000	250,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,750,000	1,750,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	43,750	43,750
Grant-Federal	0	0	0	0	1,662,500	1,662,500
Grant-State	0	0	0	0	43,750	43,750
	0	0	0	0	0	0
Total	0	0	0	0	1,750,000	1,750,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D027	Area 2 Entrance and Parking Lot - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	2011/2012 Priority # 1

Description
 Construction of an entrance road and car parking lot to serve the new development area and new control tower at Area 2 of the Aurora Municipal Airport.

Justification
 To satisfy the operational needs of corporate customers.

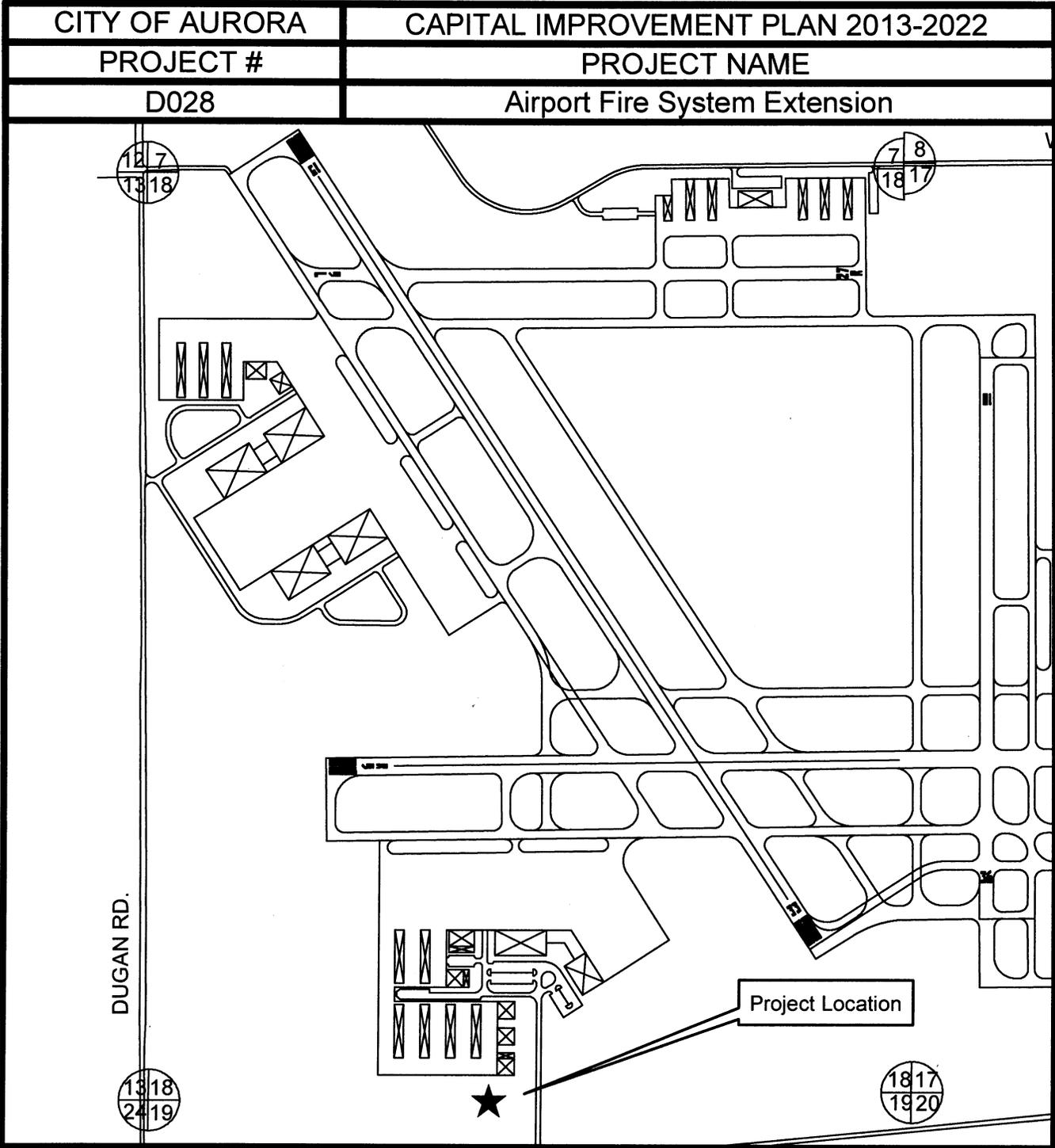
Impact on Operating Budget
 \$6,000 per year for gate repairs and snow plowing.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	218,000	0	0	0	0	218,000
Construction	1,740,000	0	0	0	0	1,740,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,958,000	0	0	0	0	1,958,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	1,958,000	0	0	0	0	1,958,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,958,000	0	0	0	0	1,958,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
204-1810-433.73-20	1,958,000			204-1810-334.20-10	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D028	Airport Fire System Extension	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description
 Extension of a watermain to a new development area in Area 5 of the Aurora Municipal Airport.

Justification
 To meet Fire Code requirements and the lease agreement with the new operator.

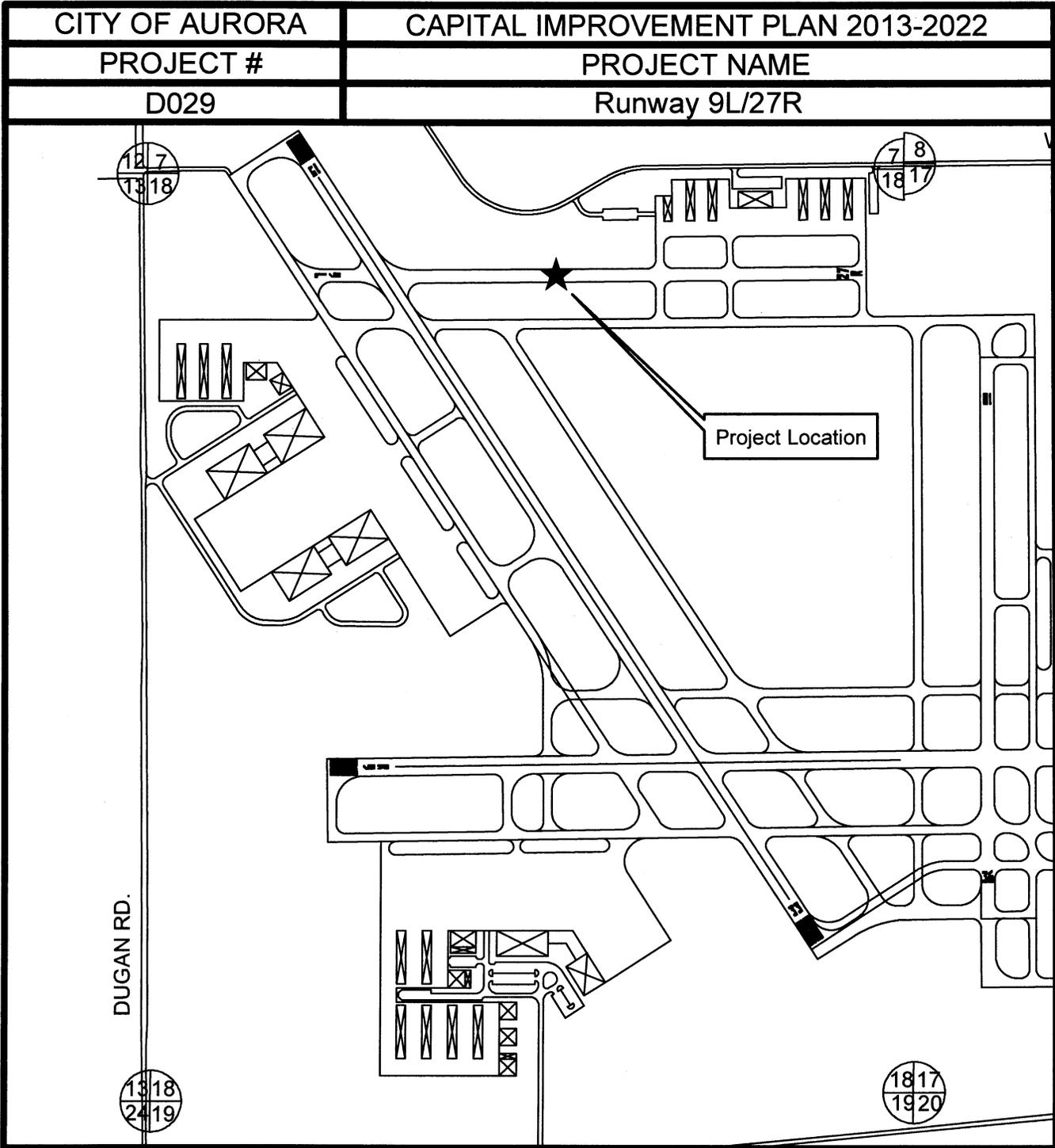
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	300,000	300,000
Grant-State	0	0	0	0	300,000	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D029	Runway 9L/27R	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description
 Construction of a new parallel east-west runway at the Aurora Municipal Airport. A total of 3,200 lineal feet of runway will be constructed.

Justification
 To address increased traffic density at the airport.

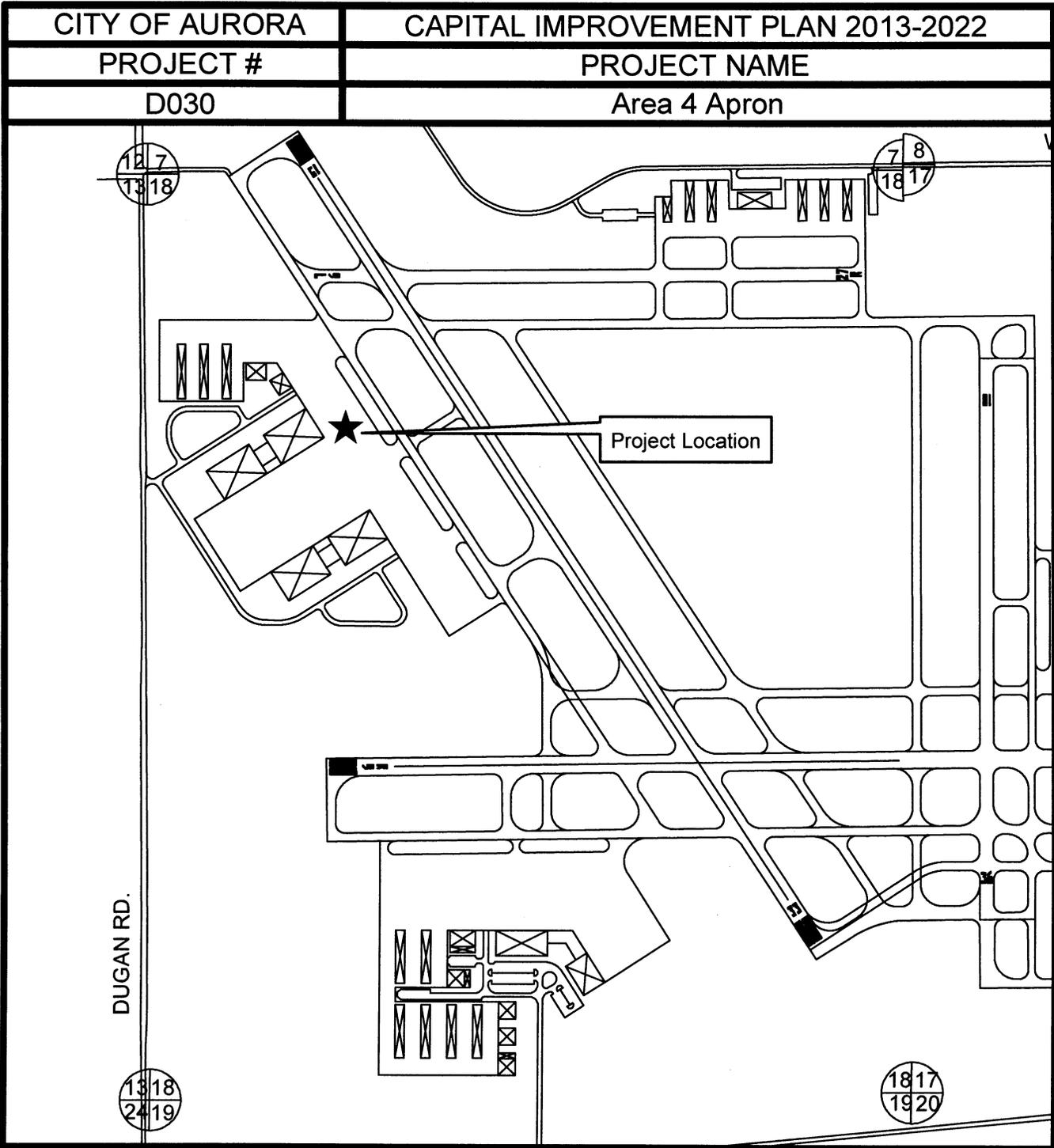
Impact on Operating Budget
 \$10,000 per year for snow plowing and light maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,500,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D030	Area 4 Apron	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2001	N/A	

Description
 Construction of a new airport apron along Runway 15/33 in Area 4 of the Aurora Municipal Airport.

Justification
 To provide increased space for a governmental agency.

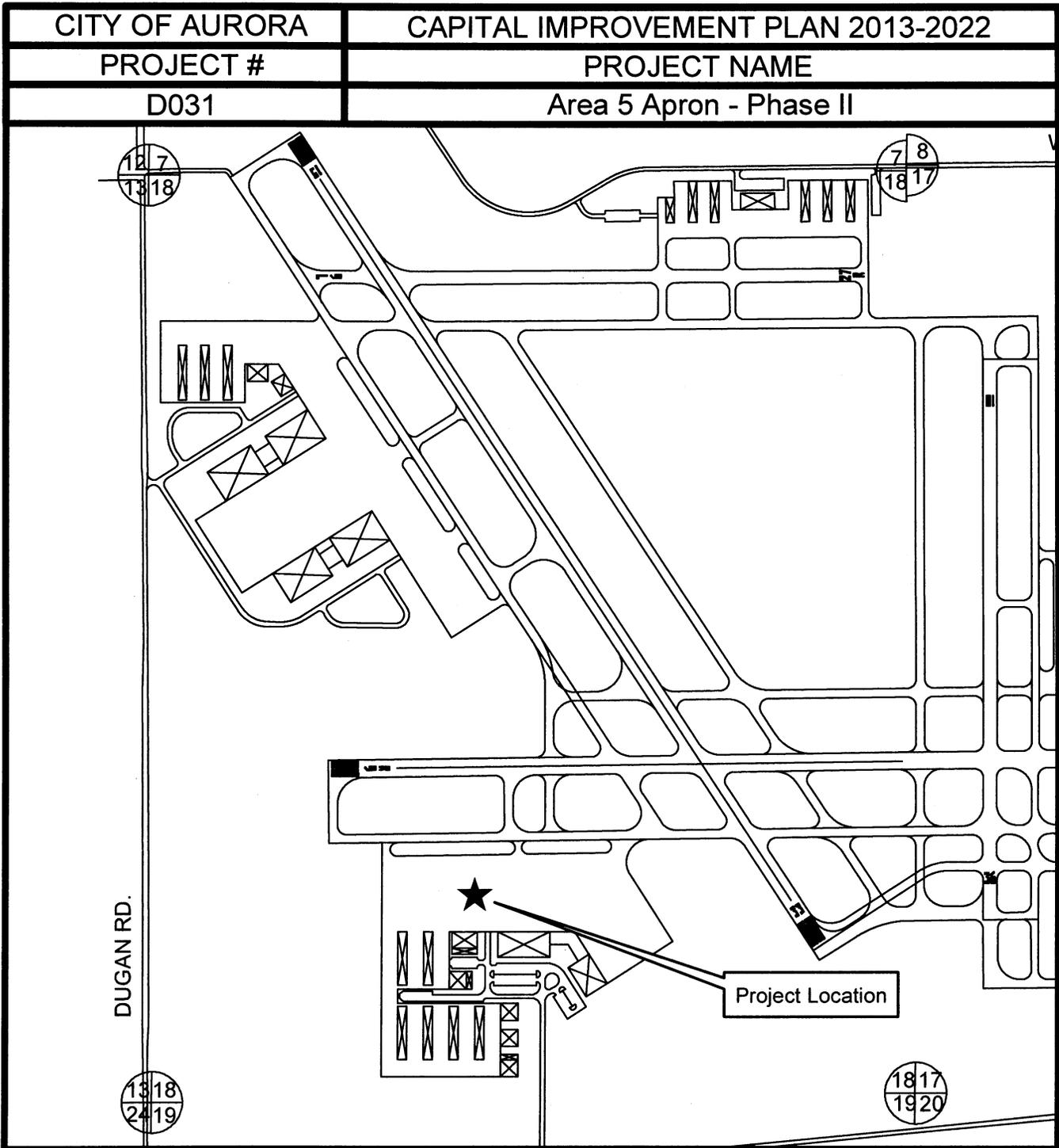
Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,600,000	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	75,000	75,000
Grant-Federal	0	0	0	0	2,850,000	2,850,000
Grant-State	0	0	0	0	75,000	75,000
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D031	Area 5 Apron - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	2011/2012 Priority # 1

Description
 Construction of the second part of an aircraft apron in Area 5 of the Aurora Municipal Airport.

Justification
 To satisfy the operational needs of corporate customers and the requirements of new tenants as specified in a lease.

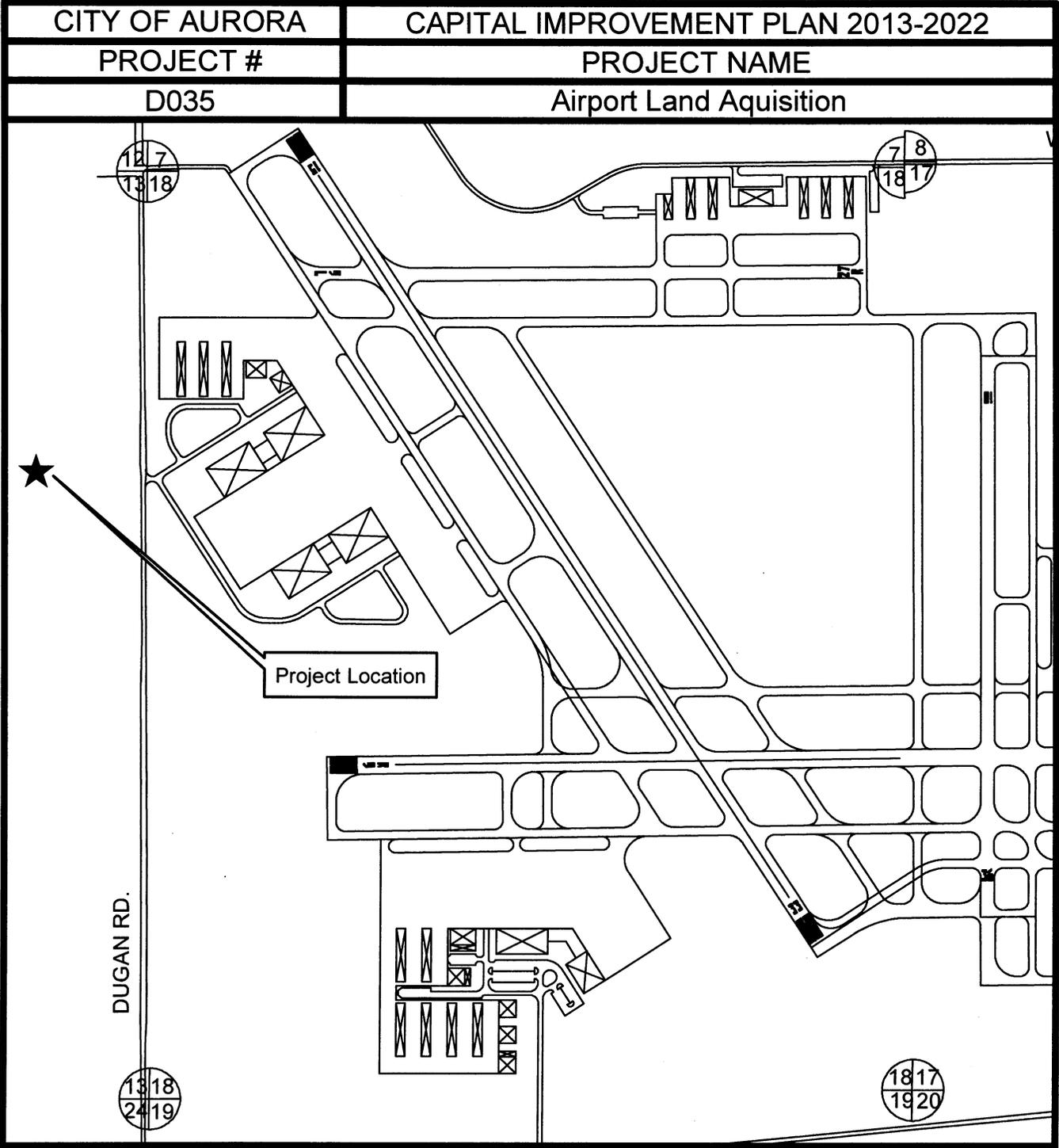
Impact on Operating Budget
 \$15,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	600,000	600,000
Design/Eng.	0	0	0	0	4,400,000	4,400,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	125,000	125,000
Grant-Federal	0	0	0	0	4,750,000	4,750,000
Grant-State	0	0	0	0	125,000	125,000
	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D035	Airport Land Acquisition	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
 Acquisition of 74 acres of land on the west side of Dugan Road for airport development.

Justification
 To accommodate future airport growth and meet Federal Aviation Administration expansion criteria.

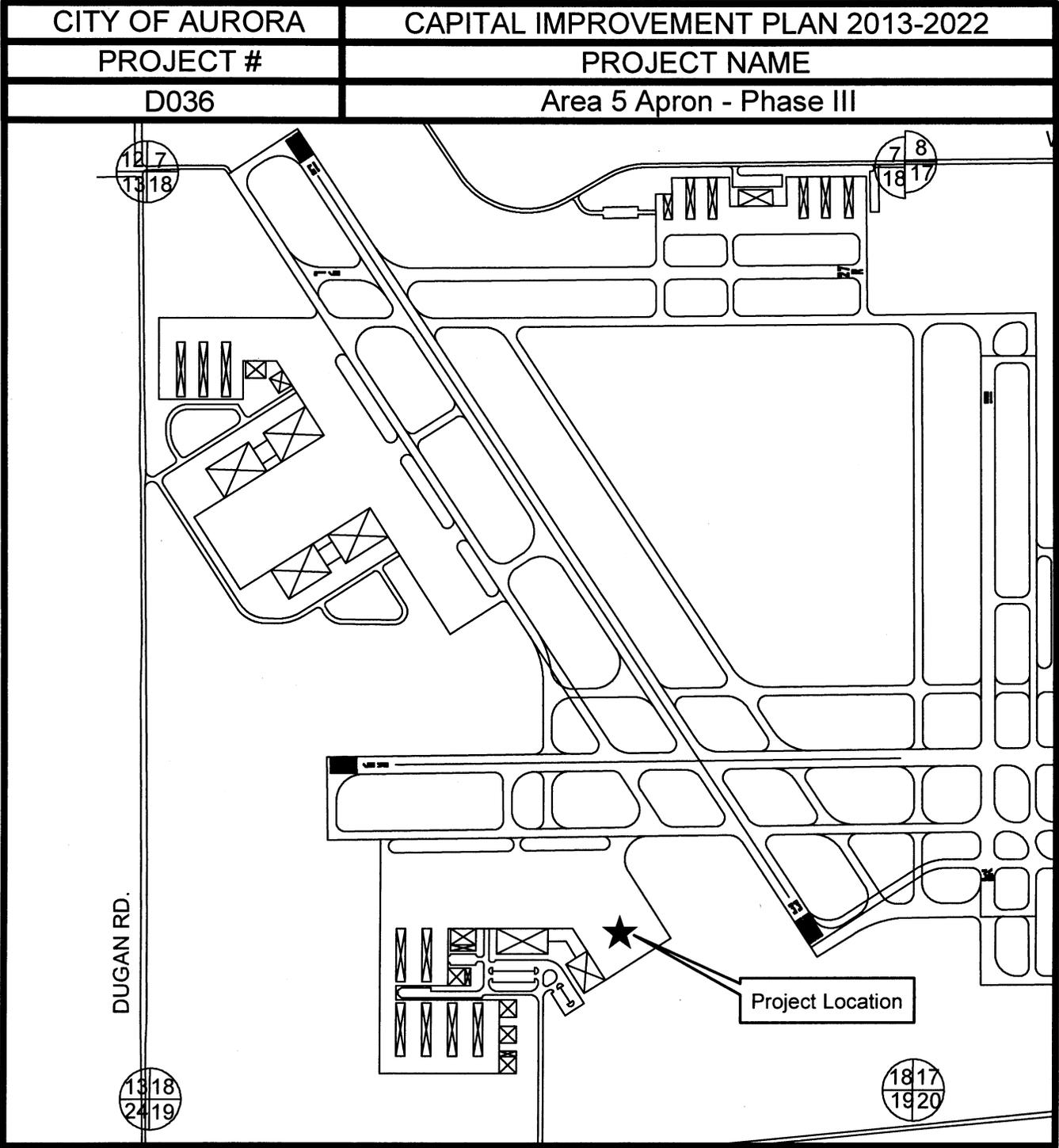
Impact on Operating Budget
 Prior to development of the land, it will be leased for farming and generate approximately \$20,000 in rental revenue.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	75,000	75,000
Grant-Federal	0	0	0	0	2,850,000	2,850,000
Grant-State	0	0	0	0	75,000	75,000
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D036	Area 5 Apron - Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
 Construction of the third part of an aircraft apron in Area 5 of the Aurora Municipal Airport.

Justification
 To satisfy the operational needs of a new tenant. The city is obligated to provide this phase of the aircraft apron under a lease agreement.

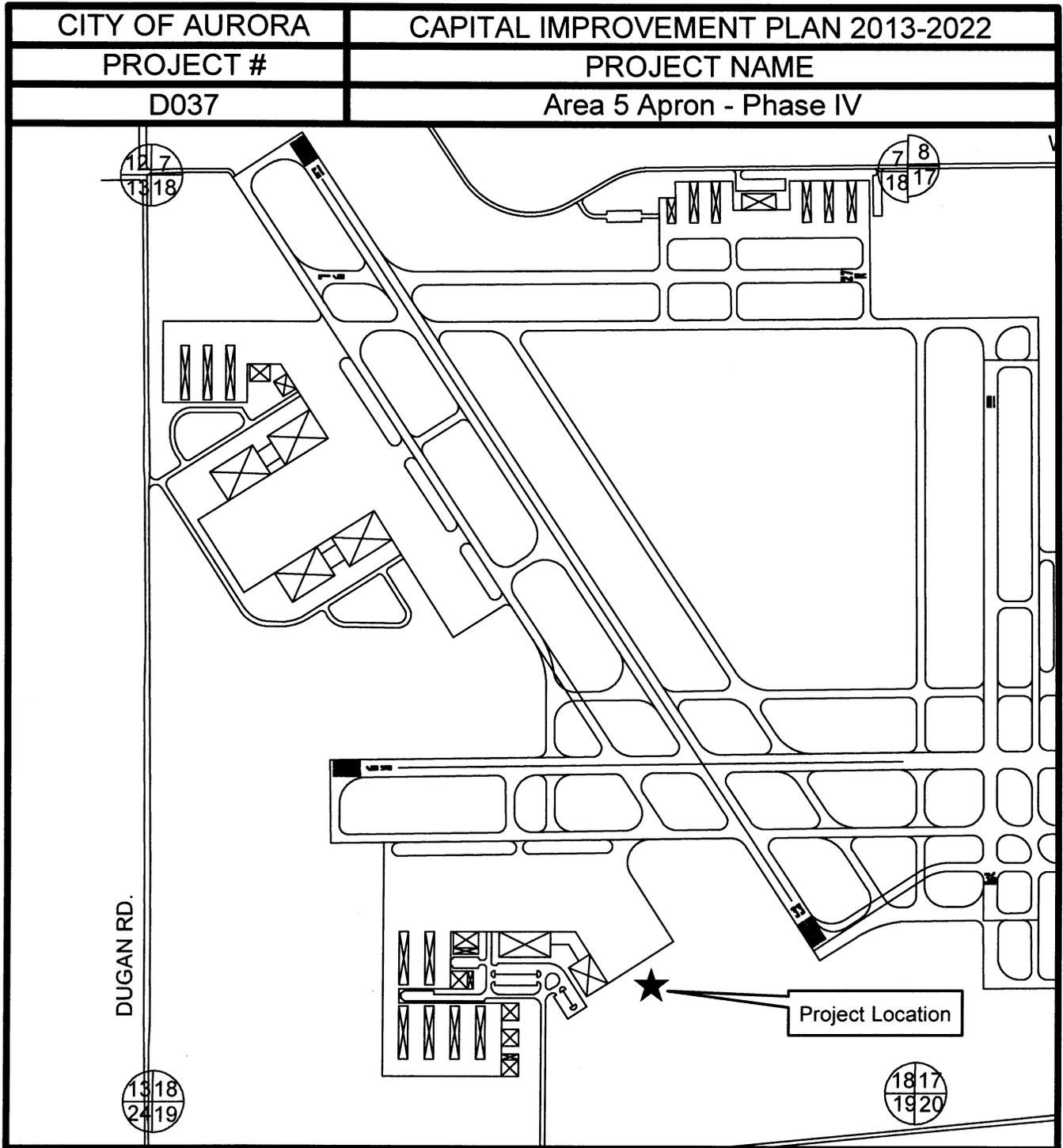
Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D037	Area 5 Apron - Phase IV	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
 Expansion of an apron in a new development area in Area 5 of the Aurora Municipal Airport.

Justification
 To accommodate new development.

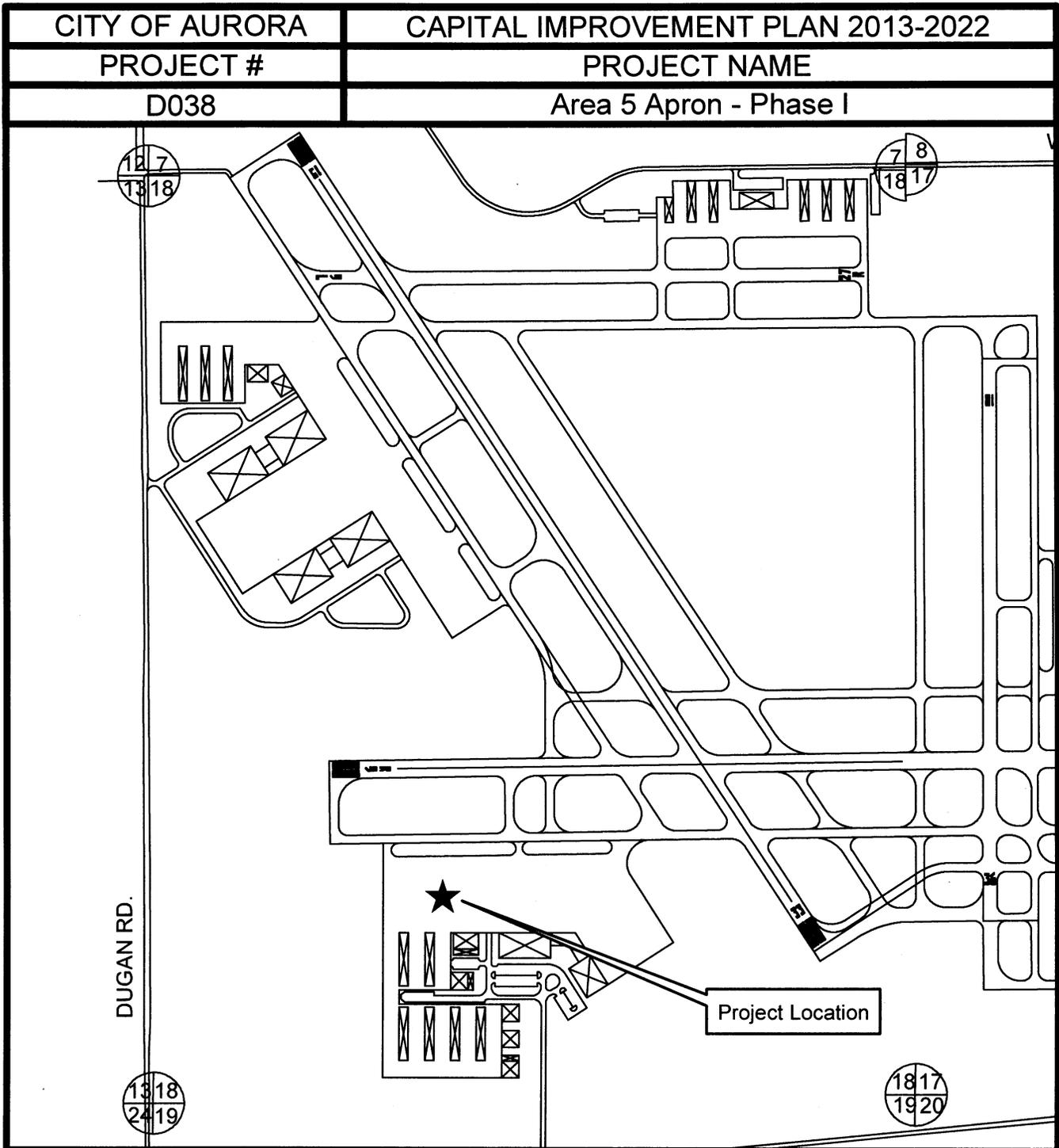
Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D038	Area 5 Apron - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
 Construction of a new corporate aircraft apron in a currently undeveloped section of the Aurora Municipal Airport.

Justification
 To comply with a 2006 lease agreement.

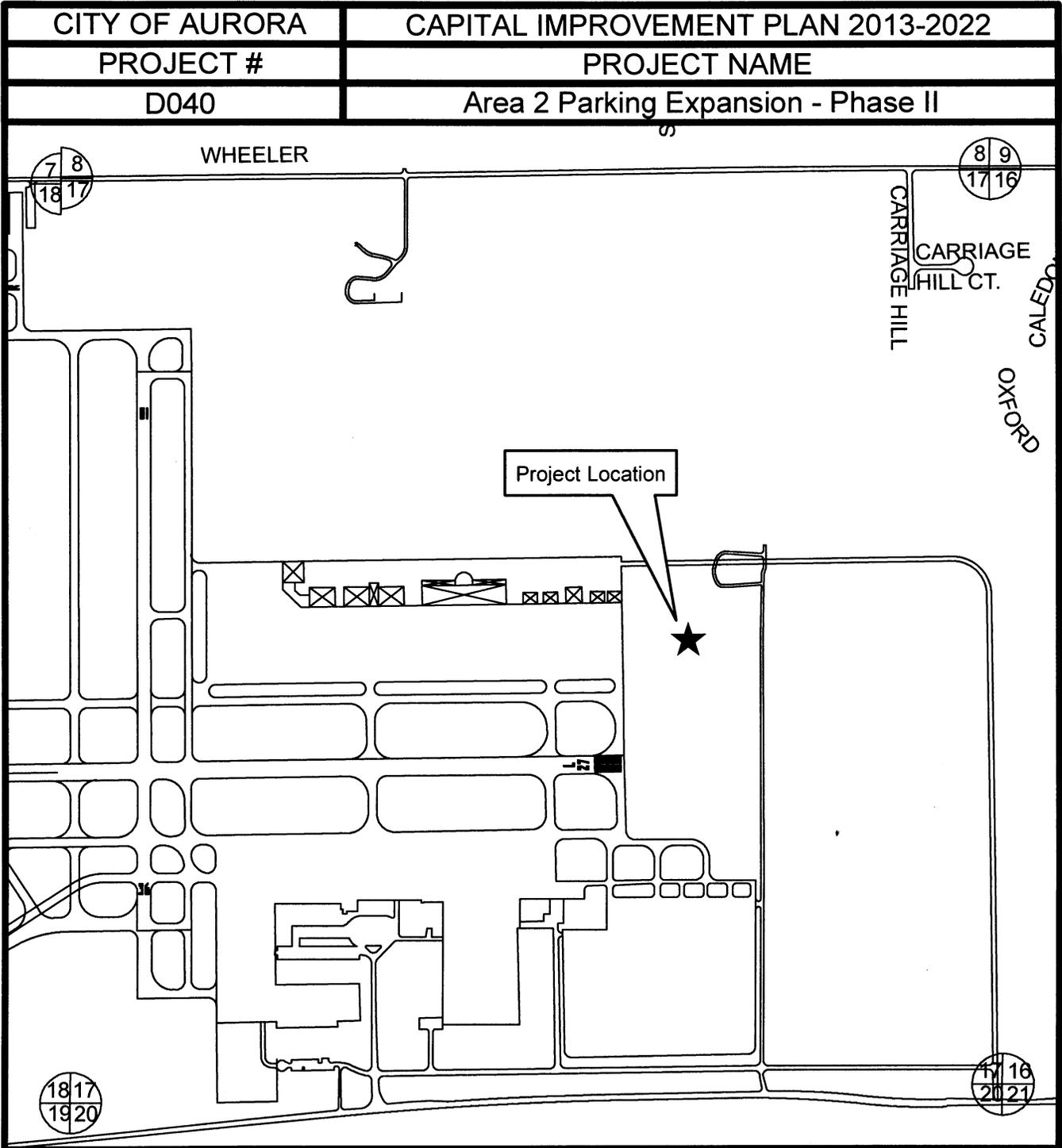
Impact on Operating Budget
 \$15,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D040	Area 2 Parking Expansion - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2008	N/A	

Description
 Expansion of the parking lots and extension of fire protection in Area 2 of the Aurora Municipal Airport.

Justification
 To support continued development and provide landside access to a future hangar.

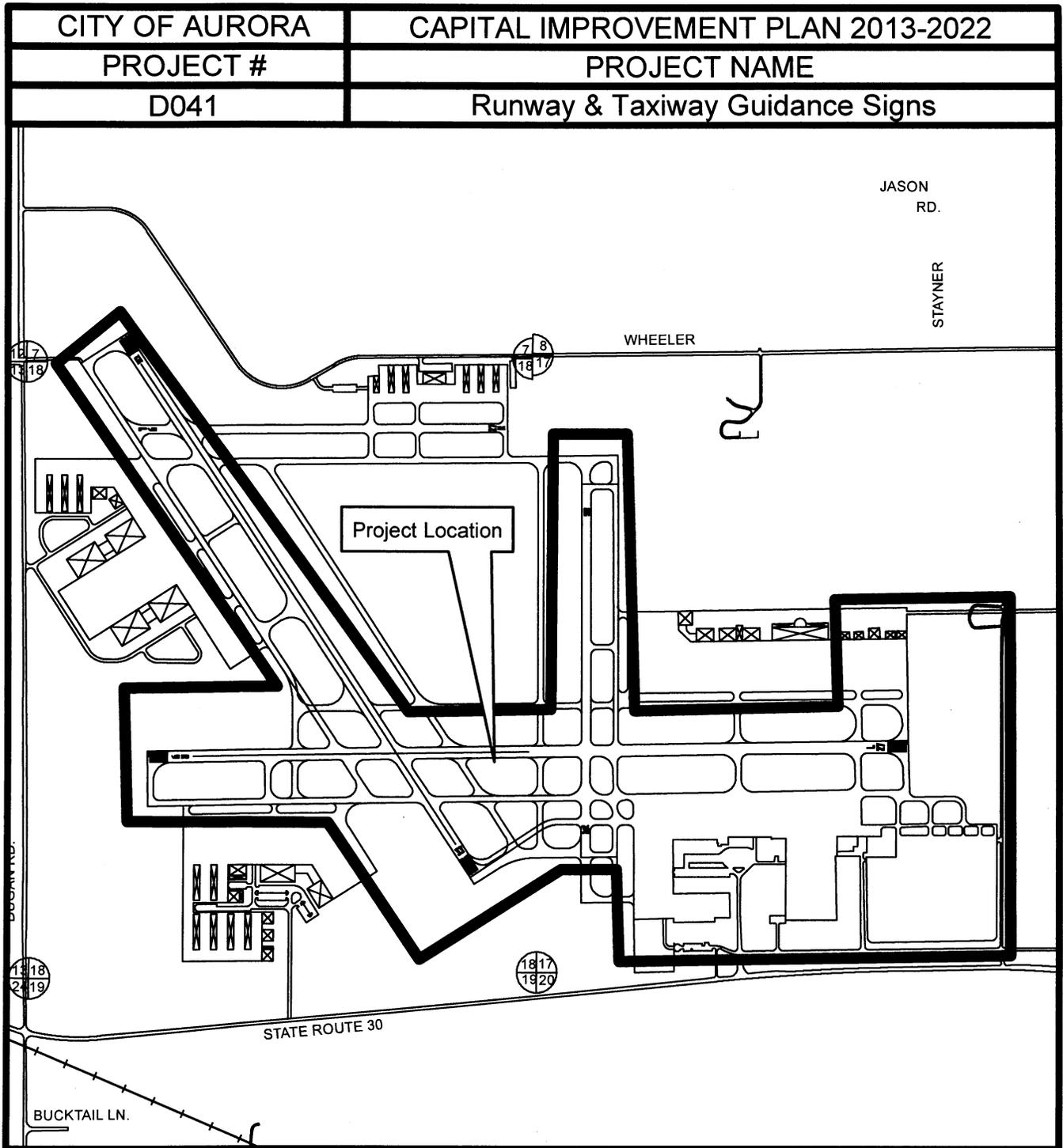
Impact on Operating Budget
 \$5,000 per year for snow plowing and maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	180,000	0	0	180,000
Construction	0	0	1,020,000	0	0	1,020,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1,200,000	0	0	1,200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	240,000	0	0	240,000
Grant-State	0	0	960,000	0	0	960,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	1,200,000	0	0	1,200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D041	Runway & Taxiway Guidance Signs	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2009	N/A	

Description
 Re-signing of all runways and taxiways due to the addition of an extra runway at the Aurora Municipal Airport.

Justification
 To comply with new sign criteria established by the Federal Aviation Administration and to improve runway and taxiway safety.

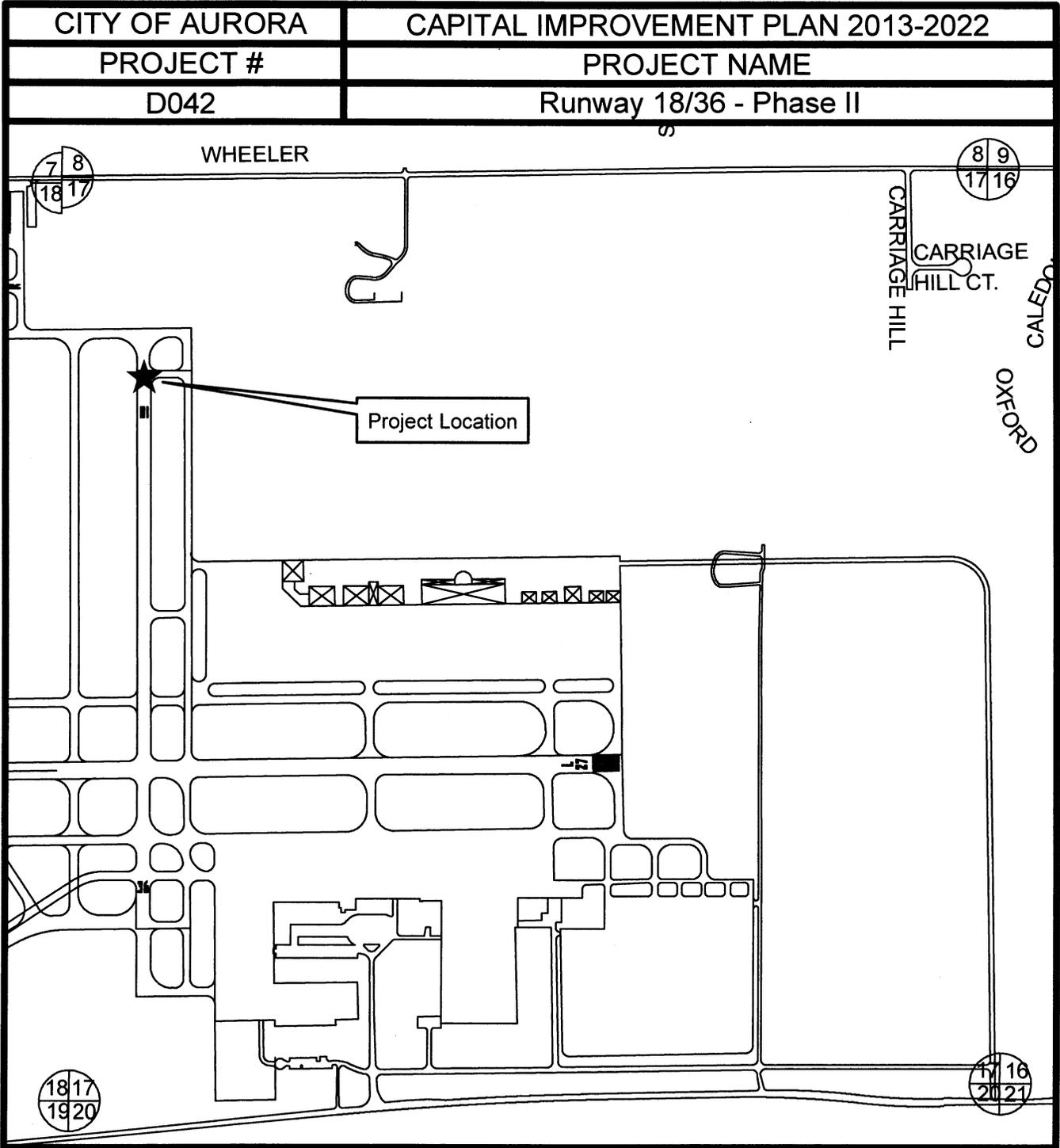
Impact on Operating Budget
 \$2,000 per year for replacement bulbs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	70,000	0	0	70,000
Construction	0	0	530,000	0	0	530,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	600,000	0	0	600,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	15,000	0	0	15,000
Grant-Federal	0	0	570,000	0	0	570,000
Grant-State	0	0	15,000	0	0	15,000
	0	0	0	0	0	0
Total	0	0	600,000	0	0	600,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D042	Runway 18/36 - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2009	N/A	

Description
 Reconstruction and extension of Runway 18/36 phase II at the Aurora Municipal Airport. A total of 900 lineal feet of runway will be reconstructed and 350 lineal feet will be added.

Justification
 To meet the requirements of a State of Illinois evaluation of the runway.

Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

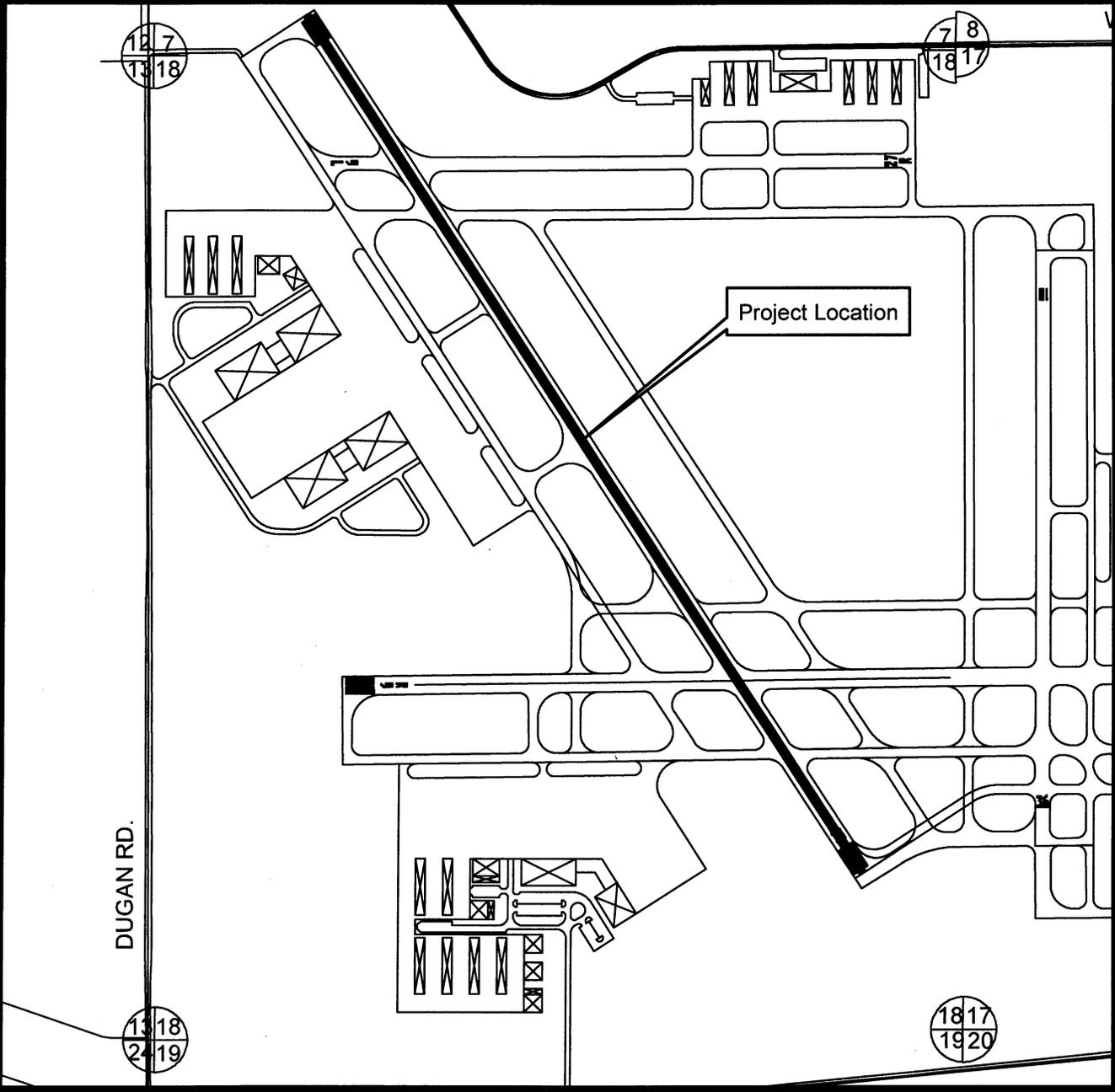
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,600,000	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Airport Fund	0	0	0	0	75,000	75,000
Grant-Federal	0	0	0	0	2,850,000	2,850,000
Grant-State	0	0	0	0	75,000	75,000
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
D043	Runway 33 ILS Enhancement



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
D043	Runway 33 ILS Enhancement	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2010	N/A	

Description
 Reshaping the drainage and grading for Runway 33's Instrument Landing System (ILS). The project includes an analysis of alternative action plans for the repair of the ILS.

Justification
 To improve signal quality and meet the recommendations of the Federal Aviation Administration. This is a high priority for that agency because the ILS is a critical navigational aide that has been taken out of service. It could cause an aircraft to crash due to poor signal quality.

Impact on Operating Budget
 Negligible.

Prior Year Costs 81,503

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	32,900	0	0	0	0	32,900
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	32,900	0	0	0	0	32,900

Sources of Funds						
Airport Fund	32,900	0	0	0	0	32,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,900	0	0	0	0	32,900

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
204-1810-433.73-25	32,900					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	All	

Description

Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds three programs. About 90% provides for the annual citywide sidewalk removal and replacement program where the city replaces hazardous sidewalks. About 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvements.

Justification

To replace hazardous public sidewalks, to fill existing gaps in the sidewalk system, and to encourage residents to replace deteriorated drive approaches, curbs, and gutters.

Impact on Operating Budget

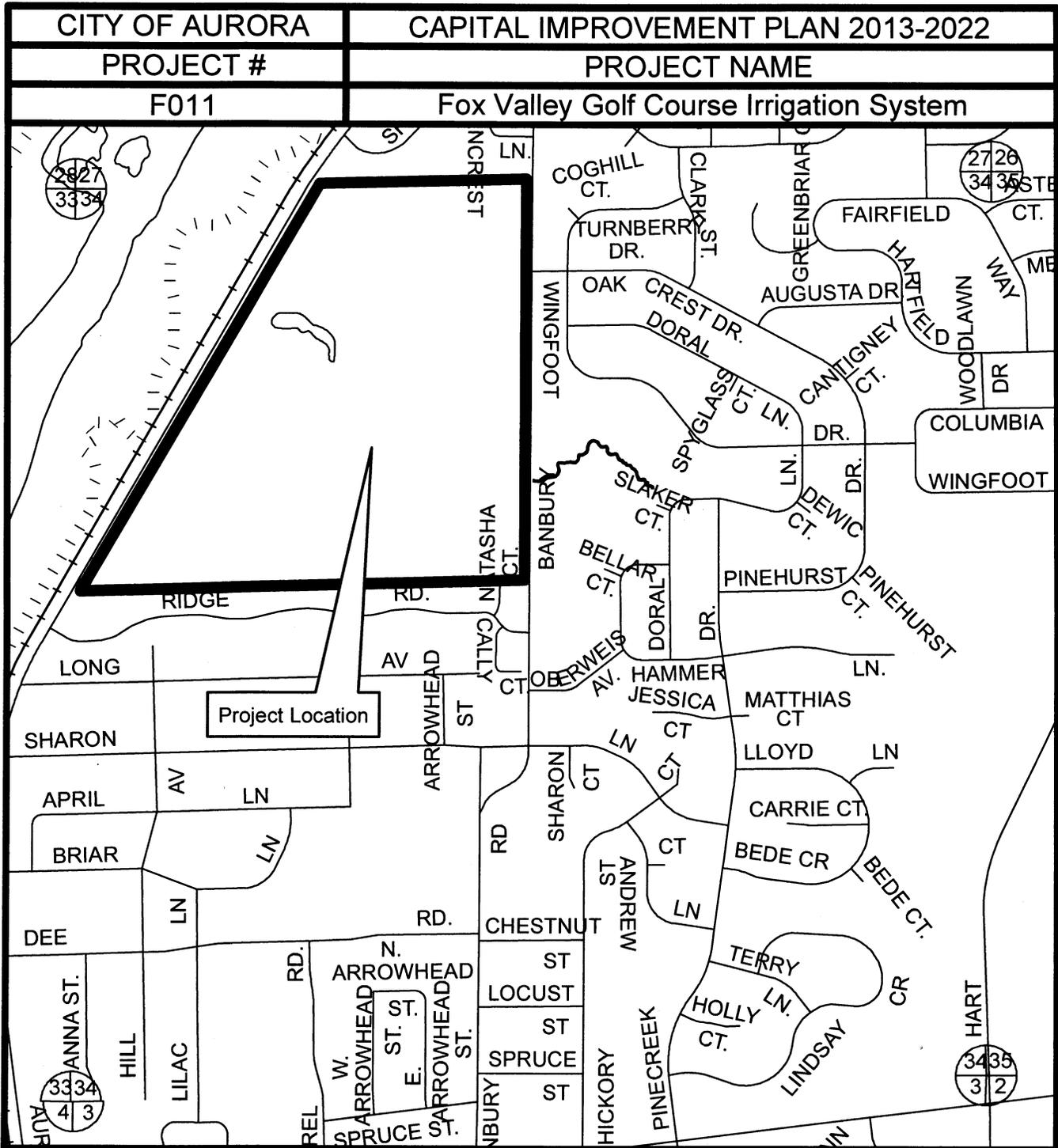
Negligible.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	700,000	800,000	900,000	900,000	5,400,000	8,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	800,000	900,000	900,000	5,400,000	8,700,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	700,000	800,000	900,000	900,000	5,400,000	8,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	800,000	900,000	900,000	5,400,000	8,700,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.38-61	630,000					
340-4460-431.38-62	70,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
F011	Fox Valley Golf Course Irrigation System	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	1999	N/A	2011/2012 Priority # 2

Description
 Replacement of the antiquated watering system at the Fox Valley Golf Course with a new irrigation system utilizing computerized irrigation programs and a new pump station.

Justification
 To maximize water-use efficiency and ensure a reliable watering system for the course's turf grass, thereby safeguarding the primary course asset, maximizing revenues, and enhancing the market value of the course. The existing irrigation system is about 24 years old, exceeding the 15-year life expectancy. A system failure could cause serious damage to the golf course's closely mowed turf grass on the greens, tees, and fairways.

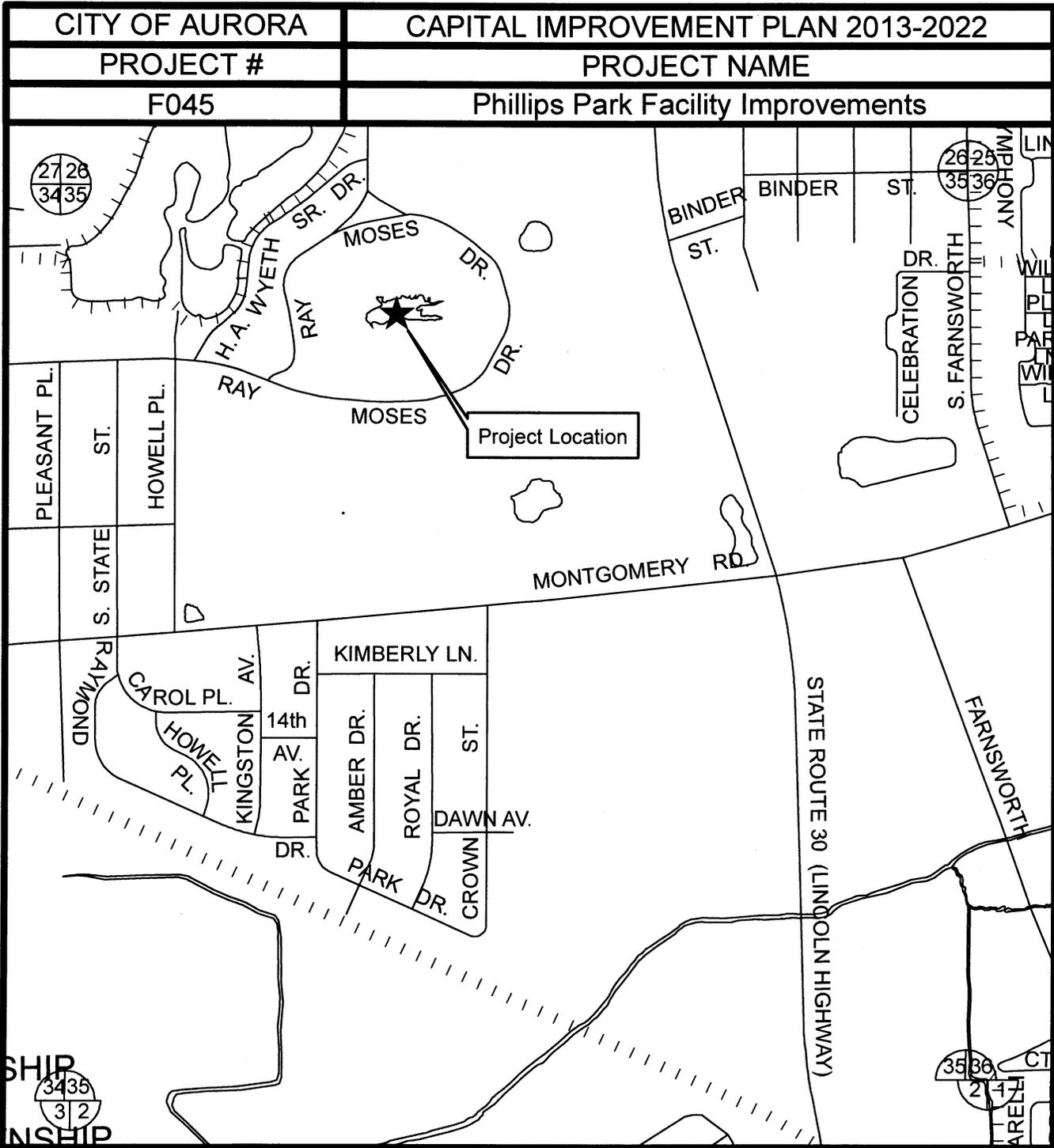
Impact on Operating Budget
 Labor costs could be reduced by \$5,000 per year and maintenance costs would be reduced by about \$9,000 per year.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	1,200,000	0	0	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1,200,000	0	0	1,200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Golf Fund	0	0	1,200,000	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	1,200,000	0	0	1,200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
F045	Phillips Park Facility Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2005	3	2011/2012 Priority # 2

Description
 Upgrade the walkways, parking lots, and other facilities at Phillips Park.

Justification
 To comply with the requirements of the Americans with Disabilities Act.

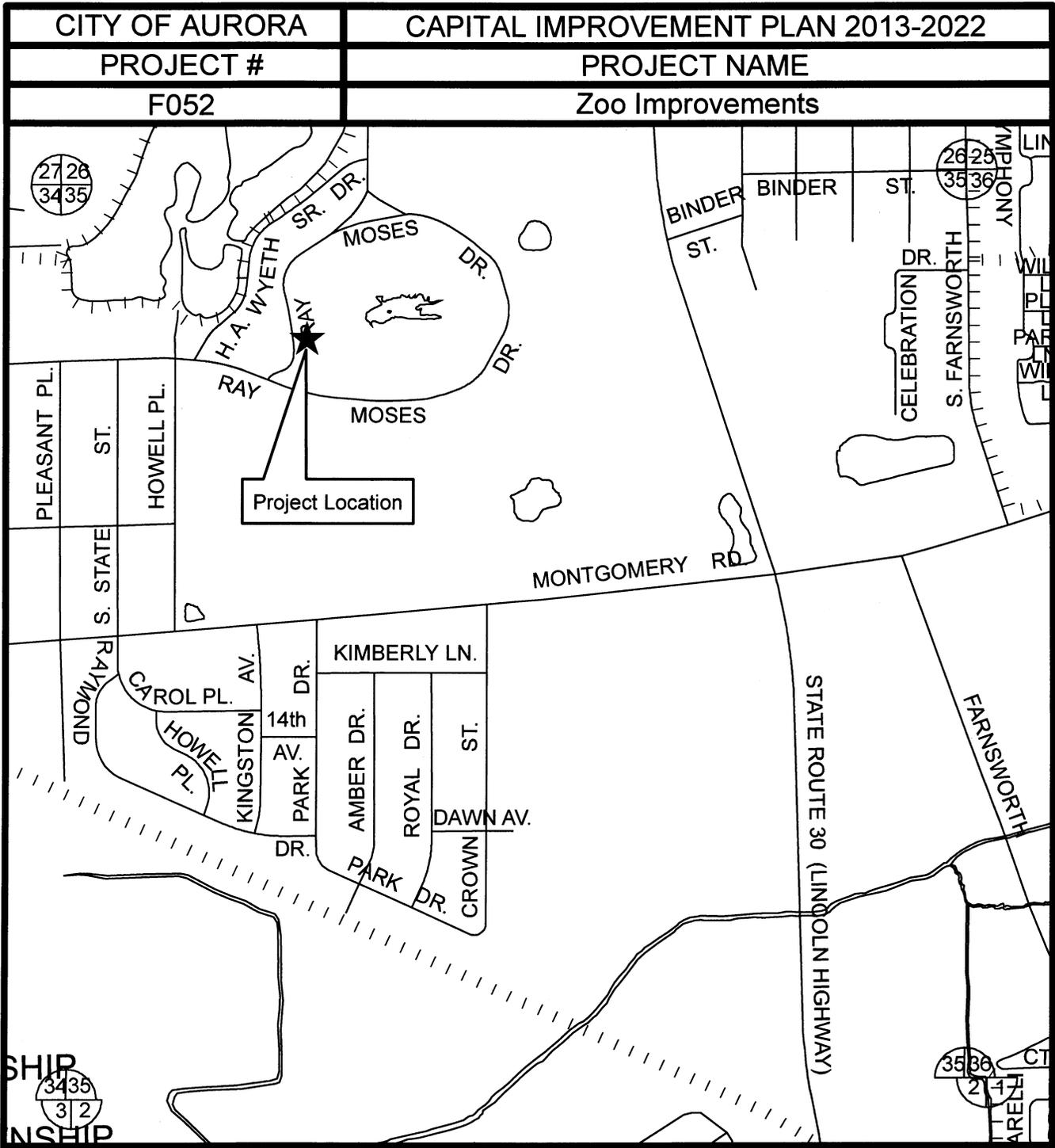
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	35,000	35,000	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	35,000	35,000	0	0	100,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	30,000	35,000	35,000	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	35,000	35,000	0	0	100,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	30,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Randy Johnson	2012	3	Priority # 2

Description
 Rehabilitation of the Water Wheel Barn, and redesign of the pond and the surrounding building area.

Justification
 To reclaim usable areas and make them safe for animals, guests and staff while maintaining the current waterwheel as a marketing feature for the zoo. The ponds are leaking and deteriorating beyond repair.

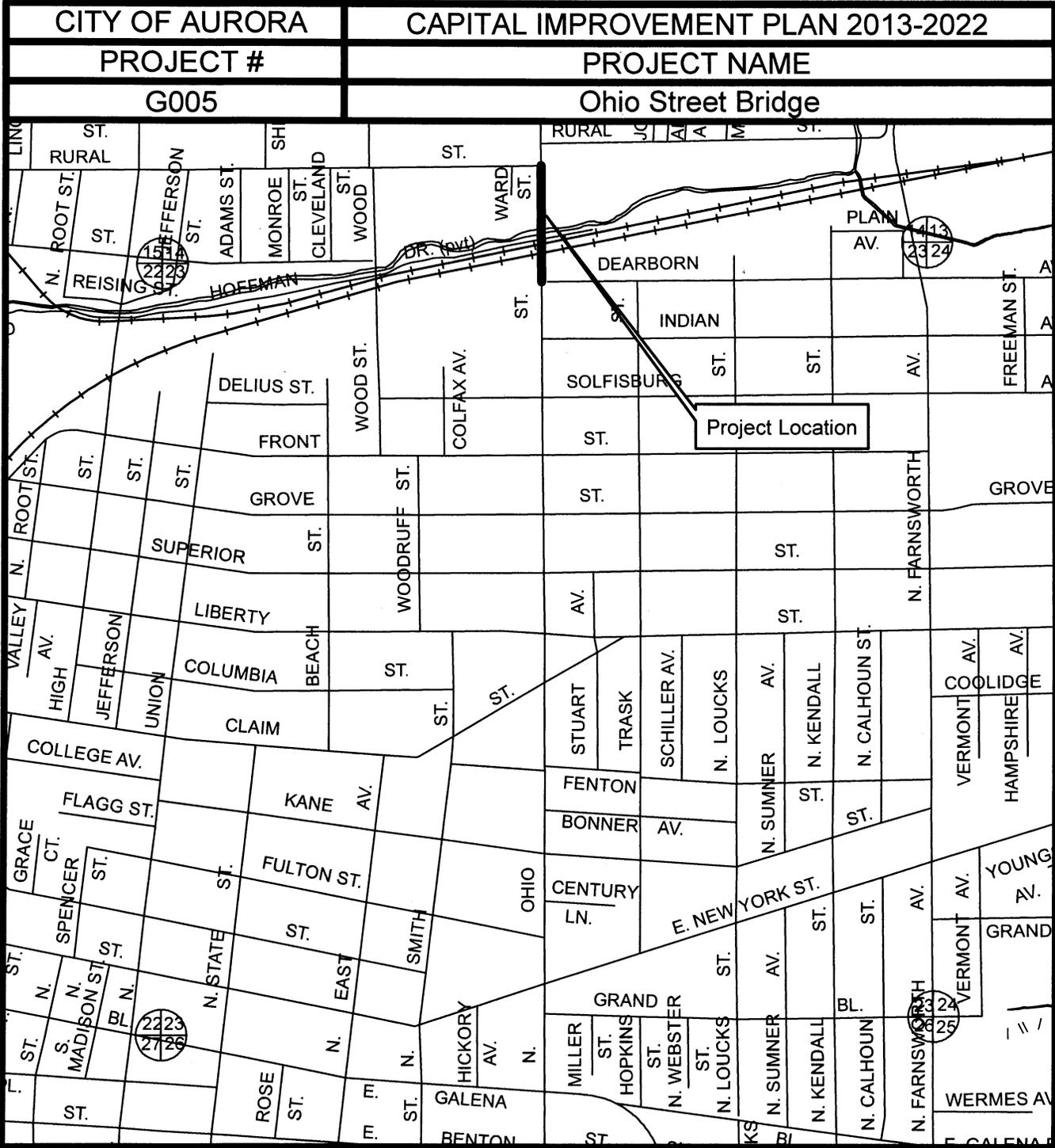
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	50,000	0	0	0	50,000
Construction	0	200,000	200,000	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	250,000	200,000	0	0	450,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	250,000	200,000	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	250,000	200,000	0	0	450,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, ILL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G005	Ohio Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	7	

Description
 Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Ohio Street on the near-east side of the city. The estimated construction cost is \$6,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification
 To improve the deteriorated deck and sidewalks of the bridge. The bridge was built in 1900. The last major repair work to the bridge's sidewalk was done in 2001.

Impact on Operating Budget
 Negligible reduction of maintenance costs.

Prior Year Costs 384,638

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	600,000	500,000	100,000	0	0	1,200,000
Construction	0	1,000,000	200,000	0	0	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	1,500,000	300,000	0	0	2,400,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	200,000	1,100,000	220,000	0	0	1,520,000
Grant-State	400,000	400,000	80,000	0	0	880,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	1,500,000	300,000	0	0	2,400,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-49	600,000			203-4460-334.06-02	400,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G008	Downer Place Bridges	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	2	

Description
 Reconstruction of the two bridges over the Fox River at Downer Place in downtown Aurora. The estimated total cost of construction is \$7,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification
 To reconstruct the bridges and correct deterioration in the bridge spandrel walls. The two bridges were originally built in 1924.

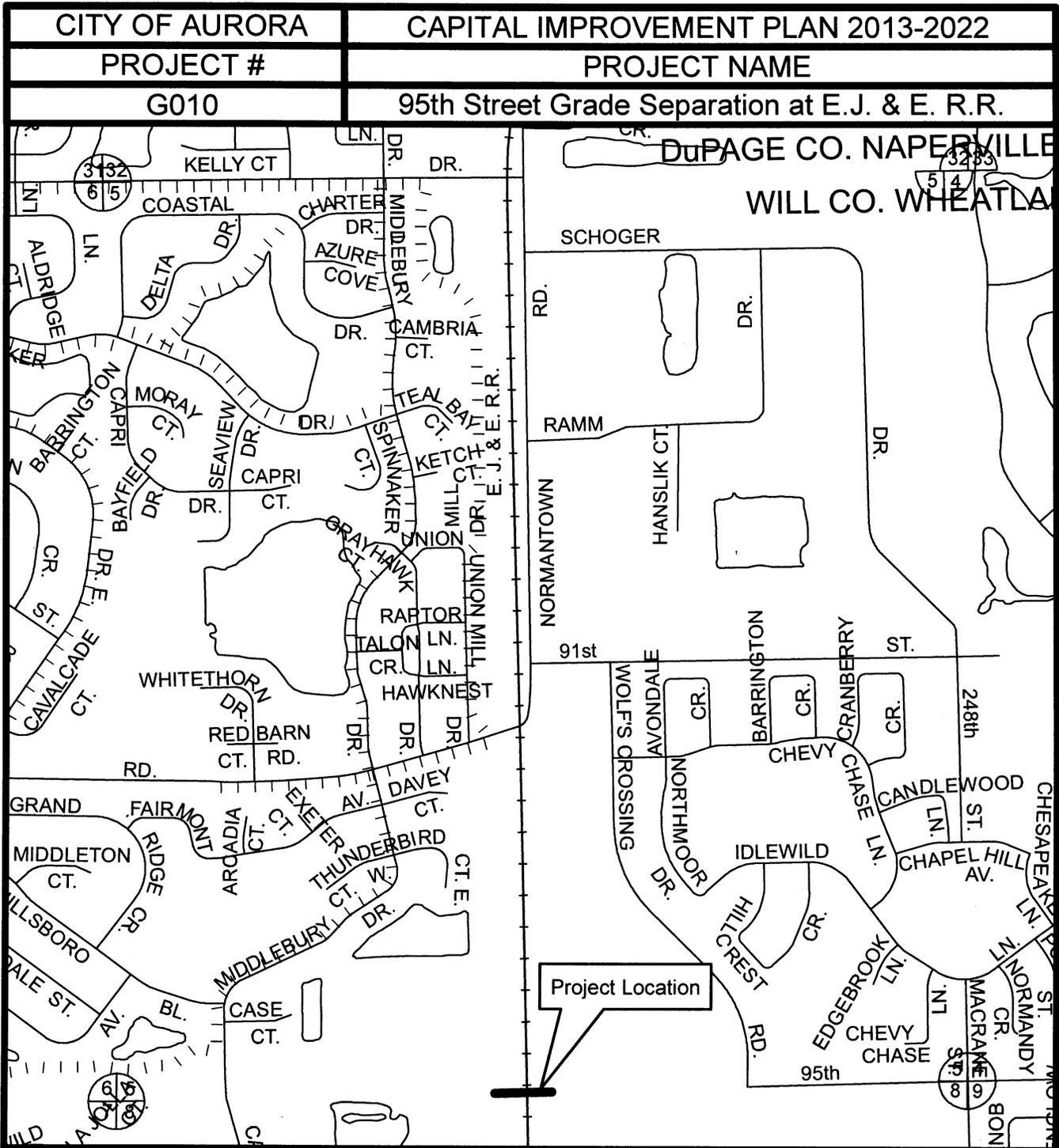
Impact on Operating Budget
 Negligible.

Prior Year Costs	1,027,367
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	1,900,000	0	0	0	0	1,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,100,000	0	0	0	0	2,100,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	1,940,000	0	0	0	0	1,940,000
Grant-State	160,000	0	0	0	0	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,100,000	0	0	0	0	2,100,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-46	2,100,000			203-4460-334.06-02	160,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description
 Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. Aurora will share the cost of this project with the City of Naperville. The city's share is 50% of the project.

Justification
 To comply with the requirements set by the boundary agreement between Aurora and Naperville.

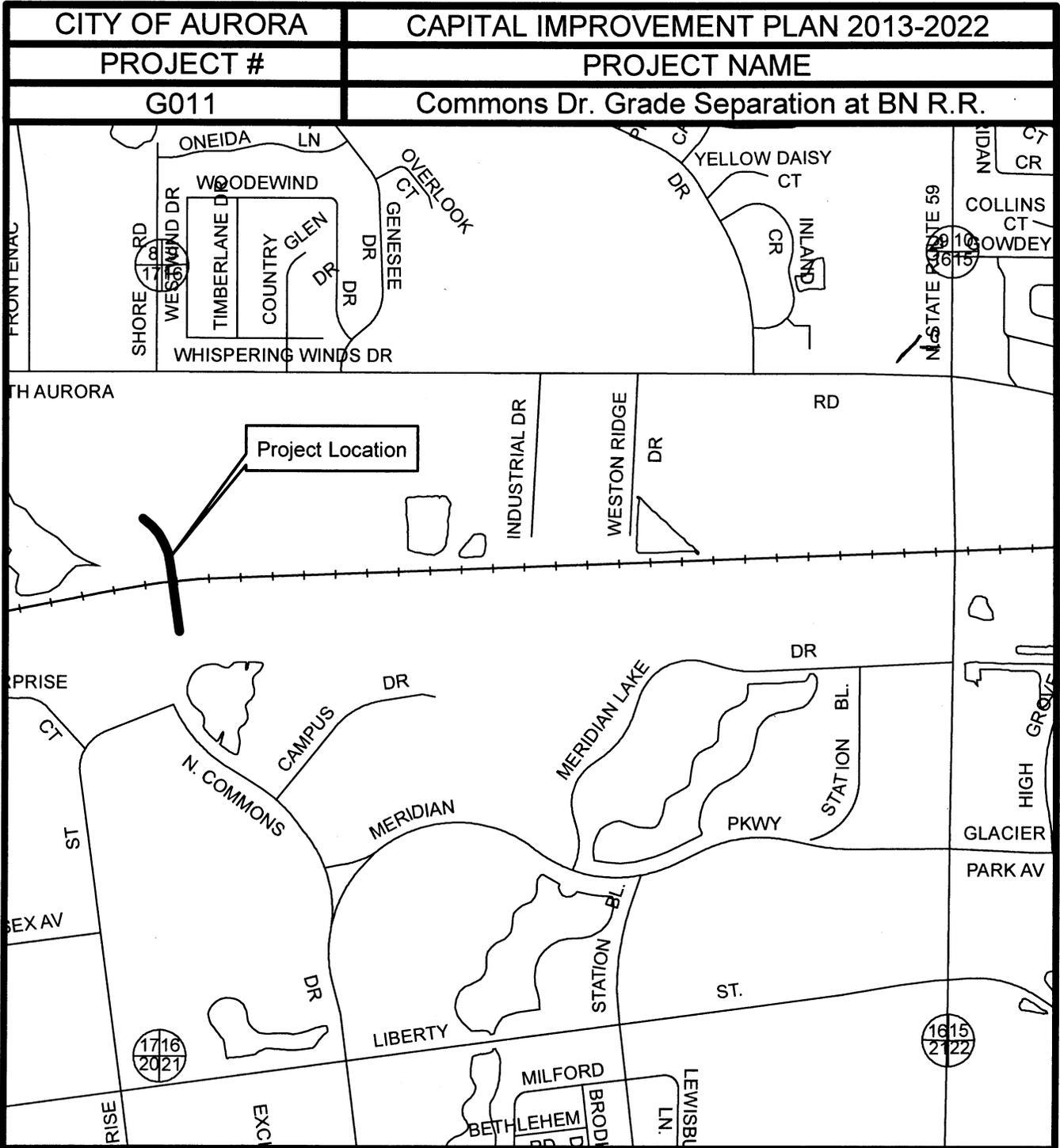
Impact on Operating Budget
 Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	11,300,000	11,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G011	Commons Dr. Grade Separation at BN R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description
 Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's share is 50% of the project cost.

Justification
 To facilitate the extension of Commons Drive north to North Aurora Road.

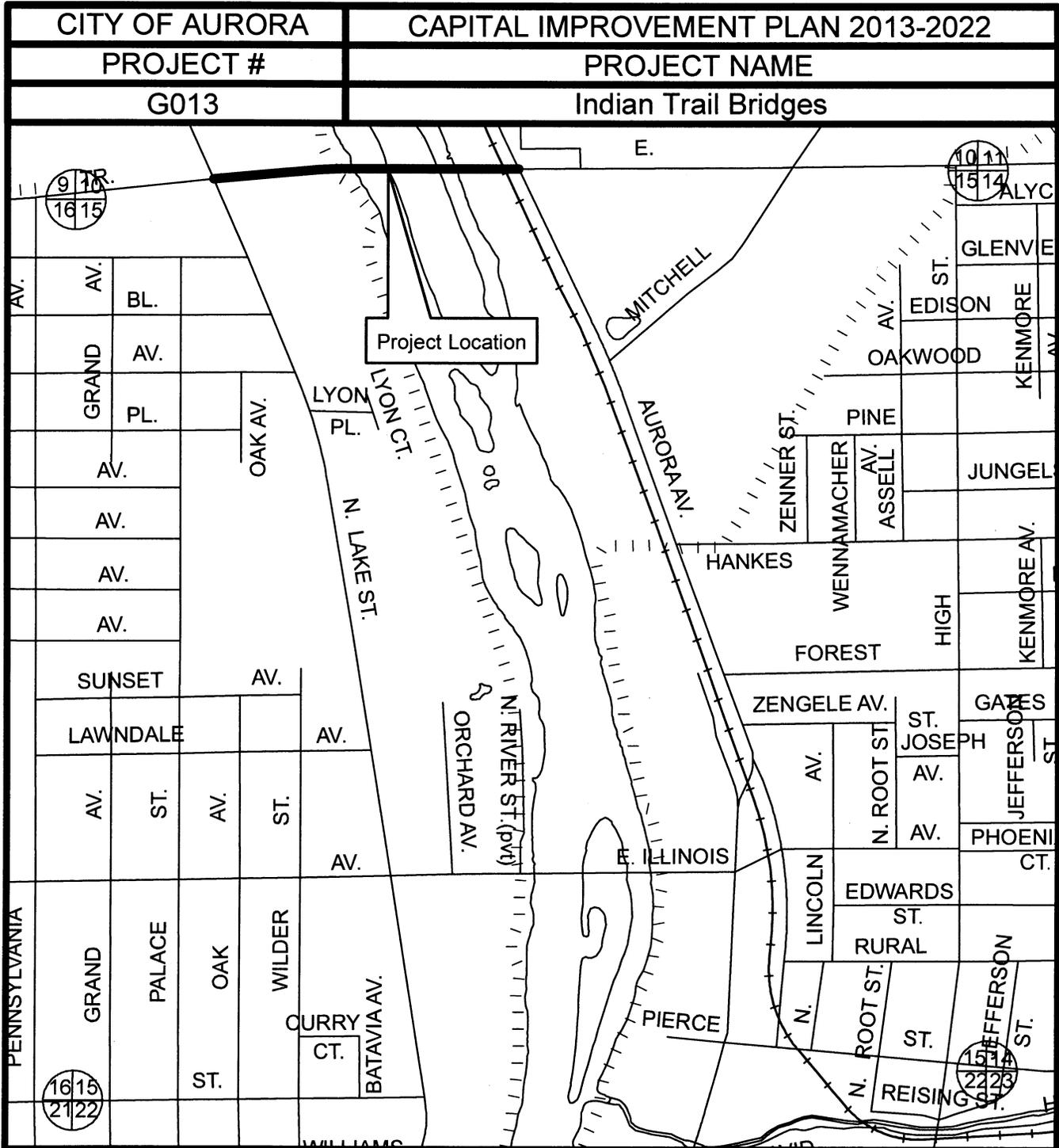
Impact on Operating Budget
 Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	9,000,000	9,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G013	Indian Trail Bridges	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description
 Rehabilitation of the two bridges over the Fox River at Indian Trail. The project will include improvements to the decks, parapets, sidewalks, abutments, embankments, and railings of both bridges. The estimated cost of construction is \$8,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification
 To make the bridges safer for vehicular and pedestrian traffic and retain them as functional parts of the city's arterial system. Indian Trail is an arterial roadway that crosses the Fox River and carries approximately 20,000 vehicles per day. These bridges were constructed in 1963.

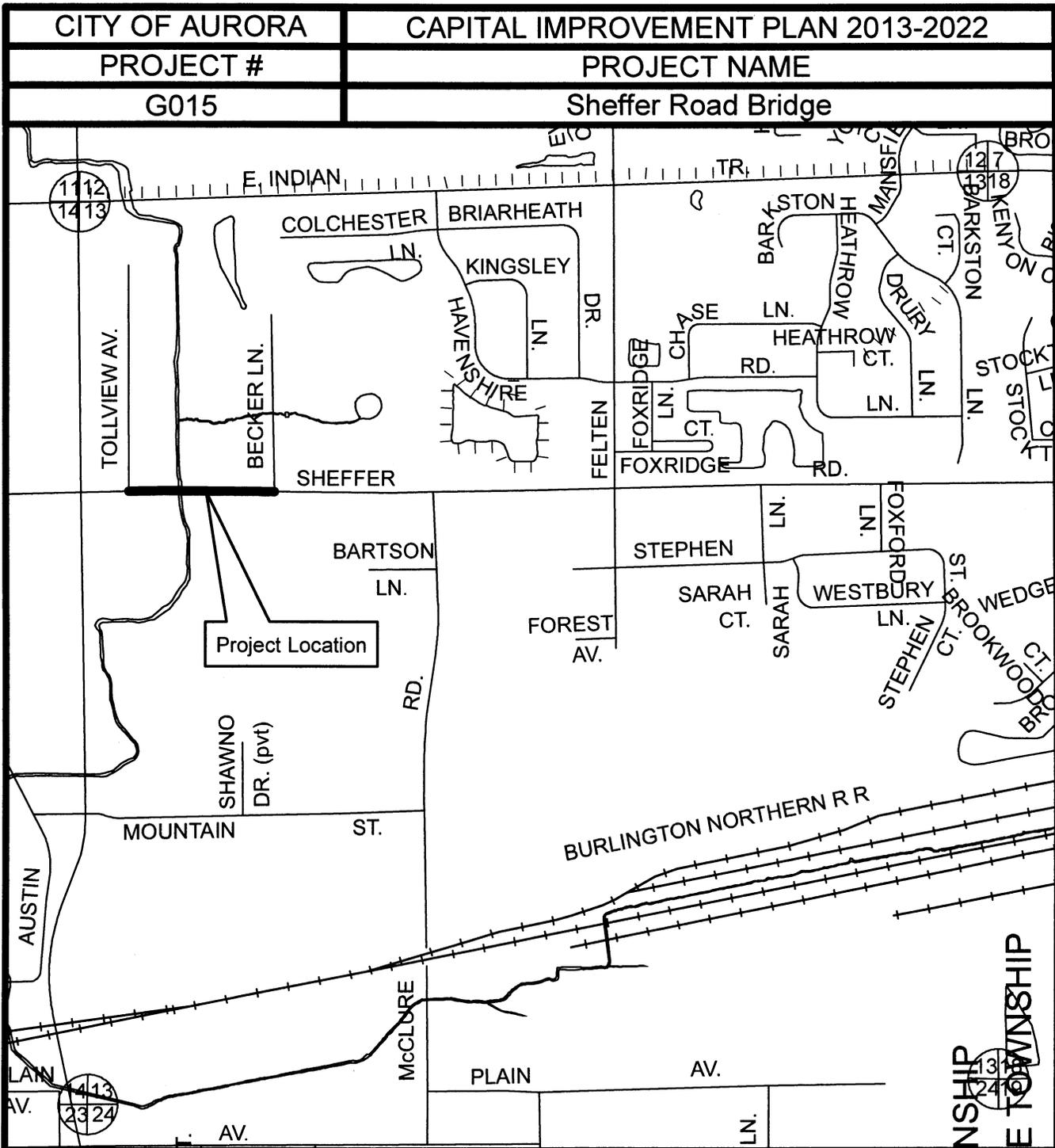
Impact on Operating Budget
 Negligible reduction to routine maintenance.

Prior Year Costs	465,342
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	300,000	600,000	0	0	1,300,000
Construction	0	0	1,600,000	0	0	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	300,000	2,200,000	0	0	2,900,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	160,000	60,000	1,720,000	0	0	1,940,000
Grant-State	240,000	240,000	480,000	0	0	960,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	300,000	2,200,000	0	0	2,900,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-48	300,000			203-4460-334.06-02	240,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G015	Sheffer Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1, 10	

Description
 Replacement of the bridge over Indian Creek at Sheffer Road, on the northeast side. The estimated cost of construction is \$1,500,000. This project will widen the bridge from two to three lanes and will accommodate the widening of Sheffer Road (Project No. GB083). The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification
 To address the deterioration of the bridge deck and handrails, widen the lanes, and bring the waterway opening up to standard.

Impact on Operating Budget
 Negligible reduction of routine maintenance costs.

Prior Year Costs 94,465

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	140,000	100,000	100,000	200,000	0	540,000
Construction	0	0	0	300,000	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	140,000	100,000	100,000	500,000	0	840,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	60,000	20,000	20,000	340,000	0	440,000
Grant-State	80,000	80,000	80,000	160,000	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,000	100,000	100,000	500,000	0	840,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-50	140,000			203-4460-334.06-02	80,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2010	All	

Description
 Rehabilitation of the city's bridges, including repairs to the decks, sidewalks, railings, and waterways as recommended by the biennial bridge inspection reports.

Justification
 To maintain the city's bridges and prevent costly repairs or replacements.

Impact on Operating Budget
 Negligible.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	300,000	500,000
Construction	400,000	300,000	300,000	300,000	1,800,000	3,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	350,000	350,000	350,000	2,100,000	3,600,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	450,000	350,000	350,000	350,000	2,100,000	3,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	350,000	350,000	350,000	2,100,000	3,600,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.73-80	450,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1998	All	

Description
 Resurfacing of arterial and collector roadways throughout the city. The Public Works Division estimates that 18 lane-miles per year can be resurfaced at the funding level indicated below.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Savings of \$100,000 annually due to reduced maintenance costs.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,800,000	2,700,000	3,000,000	3,000,000	18,000,000	29,500,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.76-09	2,800,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB004	East New York Street - Segment II	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
 Reconstruction of East New York Street from Welsh Drive to Asbury Drive. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for 20%. The total construction cost is estimated to be \$6,000,000. The city will front-fund the cost of engineering and right-of-way and be reimbursed by a federal grant at 80% and 50%, respectively.

Justification
 To improve safety, traffic capacity, and enhance the image of the city.

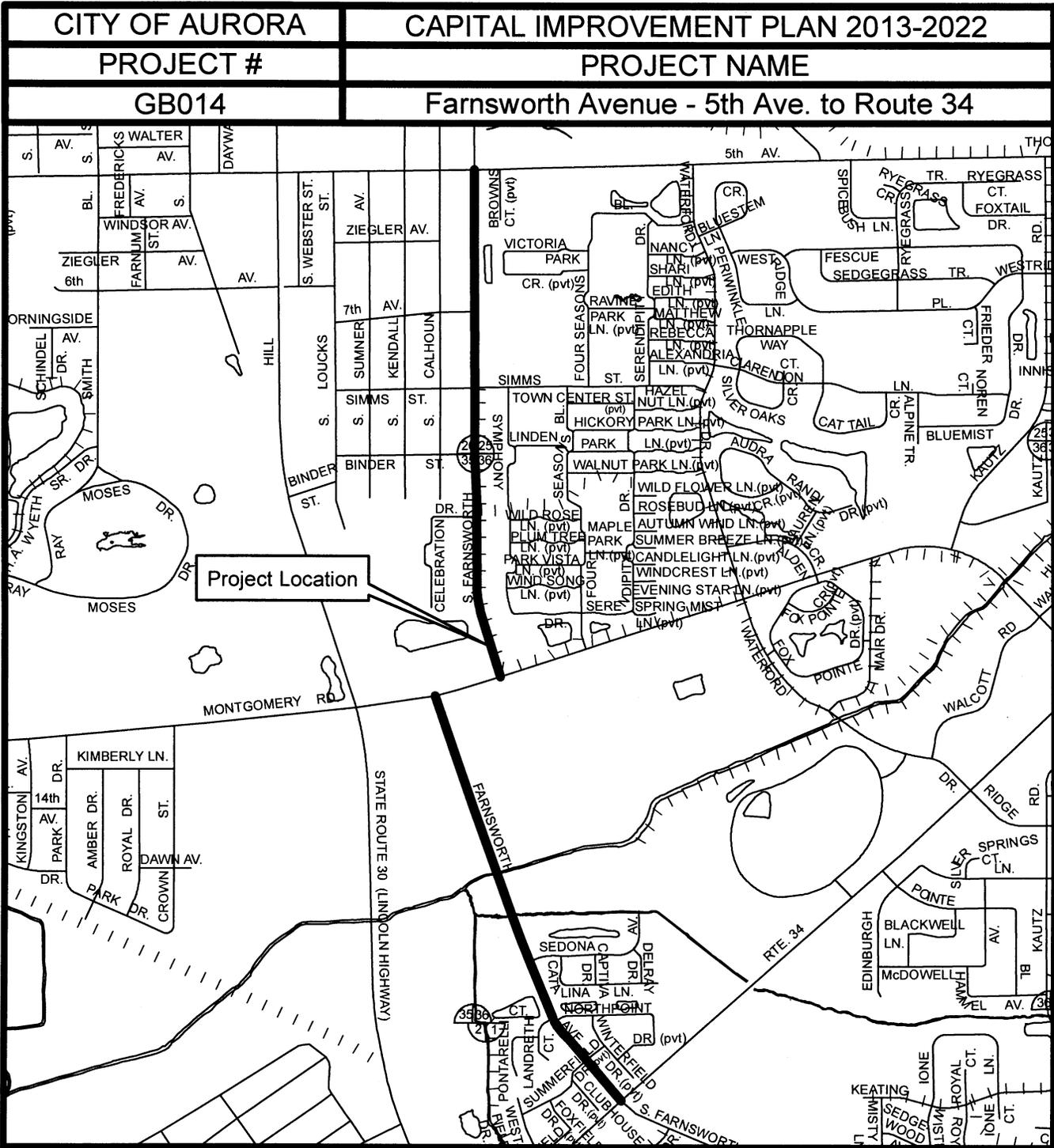
Impact on Operating Budget
 This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	511,276
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	200,000	0	0	0	0	200,000
Design/Eng.	300,000	600,000	0	0	0	900,000
Construction	500,000	700,000	0	0	0	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	1,300,000	0	0	0	2,300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	680,000	820,000	0	0	0	1,500,000
Grant-Federal	320,000	480,000	0	0	0	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,000,000	1,300,000	0	0	0	2,300,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.79-51	1,000,000			203-4460-331.75-40	320,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL, 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
 Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (.95 miles).

Justification
 To improve traffic circulation in the City of Aurora.

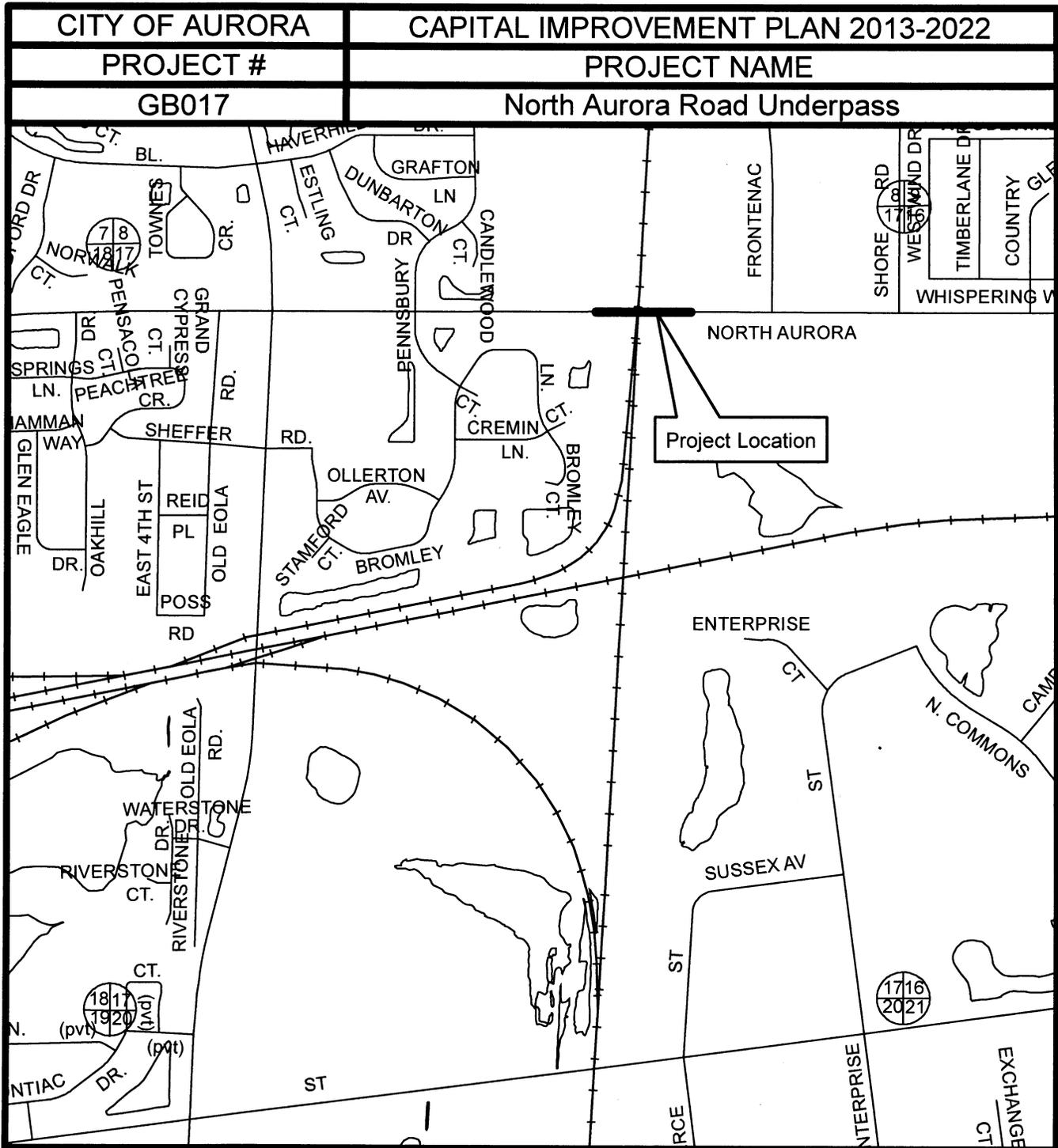
Impact on Operating Budget
 Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	1,500,000	1,500,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	9,000,000	9,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	1999	8	

Description
 Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. The City of Aurora and the City of Naperville will participate in the cost of this project as specified in the existing boundary agreement. Funding from the Illinois Commerce Commission is anticipated at 60% of the \$40,000,000 construction cost. The city's construction share is half of the remaining 40%. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road. The city's share of the project's costs is shown below.

Justification
 To provide efficient movement of traffic along North Aurora Road, and to comply with an intergovernmental agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west-side segment would have two lanes.

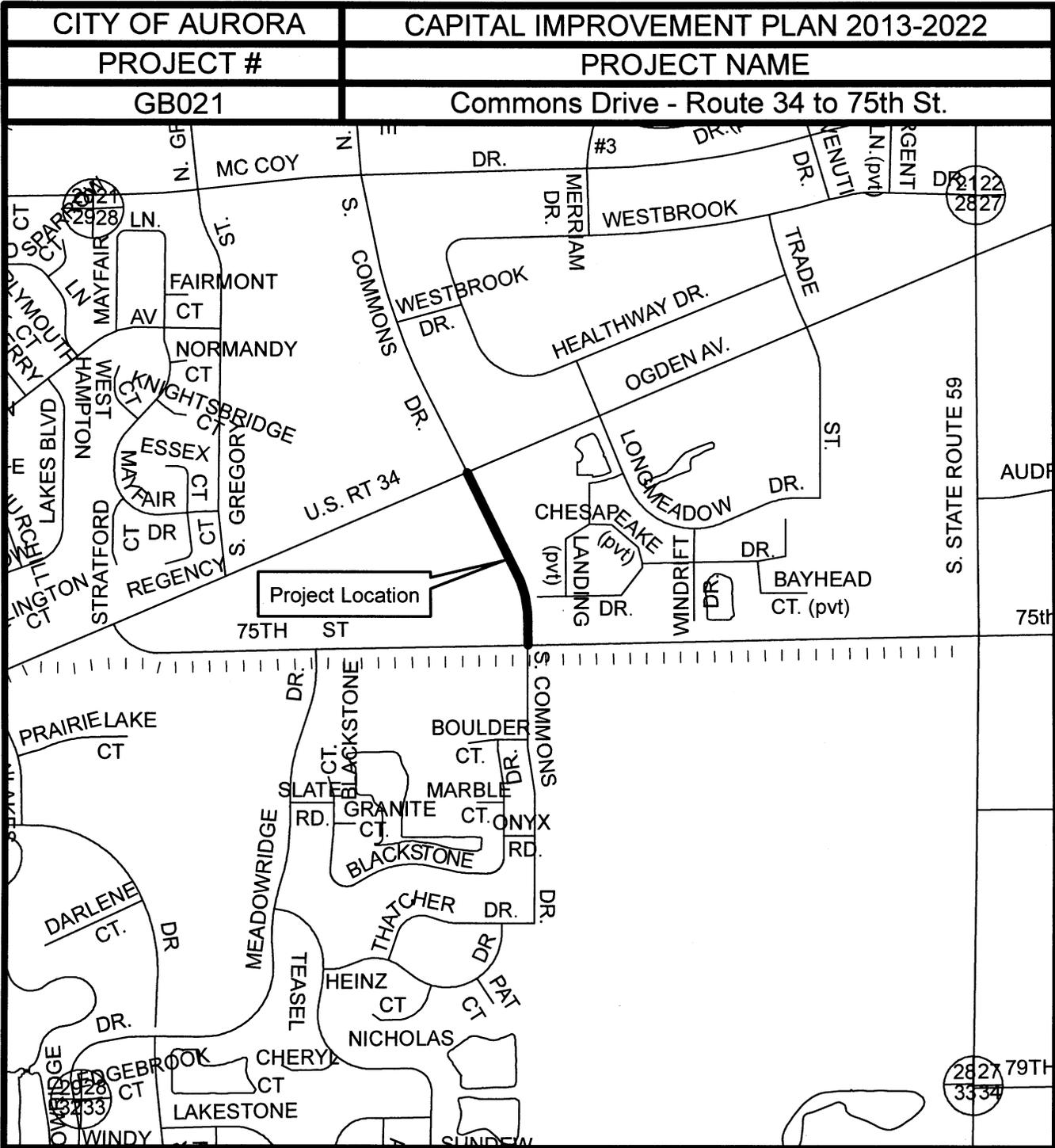
Impact on Operating Budget
 Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	0	500,000	0	0	0	500,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	500,000	0	0	8,000,000	8,800,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	300,000	500,000	0	0	8,000,000	8,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	500,000	0	0	8,000,000	8,800,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.76-66	300,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	8	

Description
 Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. The cost of the roadway will be shared between the city (40%) and developer (60%). Only the city's share of the cost is shown below. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (GC053) and at 75th Street and Commons Drive (GC047).

Justification
 To increase traffic capacity and to comply with an annexation agreement (Ordinance No. 98-86) stipulating additional north-south roadway lanes.

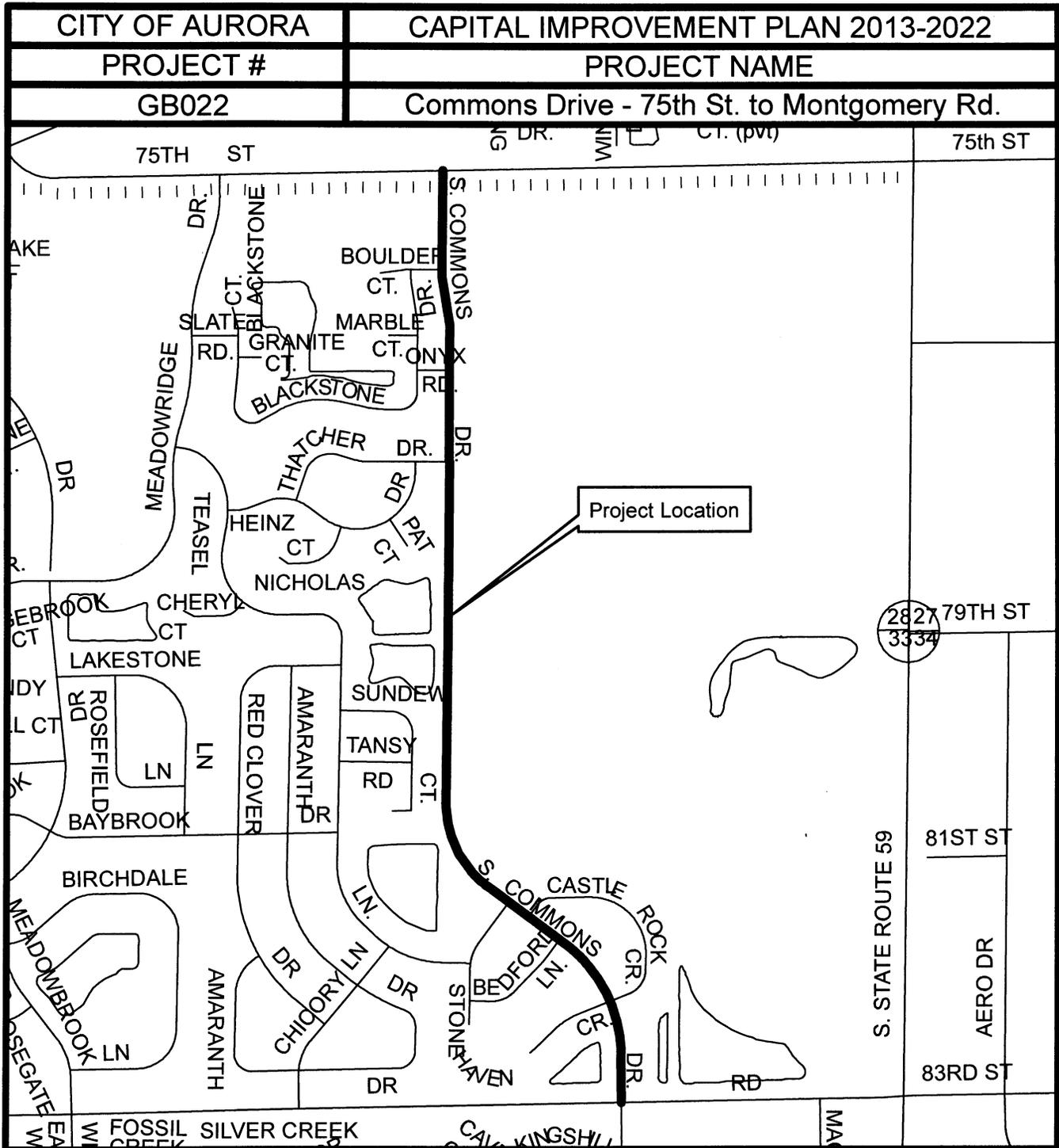
Impact on Operating Budget
 This project will result in an annual increase of \$15,000 in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	30,000	30,000
Construction	0	0	0	0	255,000	255,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	285,000	285,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB022	Commons Drive - 75th St. to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	1997	8	

Description
 Construction and extension of Commons Drive and the installation of storm sewers and streetlights from 75th Street to Montgomery Road. Three and one-fifth lane-miles (16,800 linear feet) of roadway will be added.

Justification
 To provide an additional north-south route and increase traffic capacity.

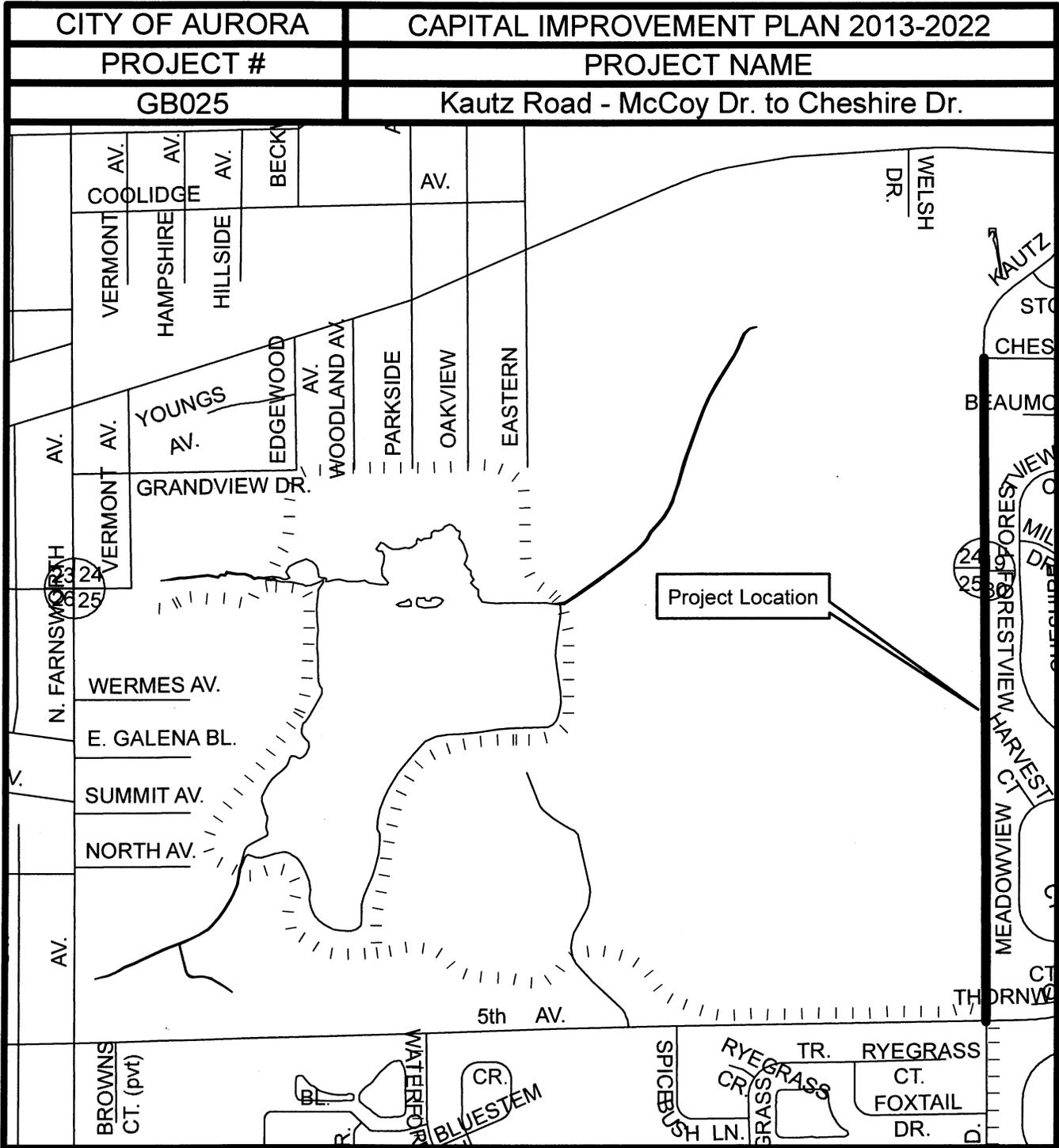
Impact on Operating Budget
 This project will result in an annual increase of \$47,700 in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2003	7	

Description
 Construction and extension of Kautz Road from McCoy Drive to Cheshire Drive. The project will include the construction of a two-lane roadway and the installation of streetlights, storm sewers, curbs, and gutters. Two lane-miles (3,700 linear feet) of roadway will be added. The right-of-way needed for this project has already been secured.

Justification
 To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

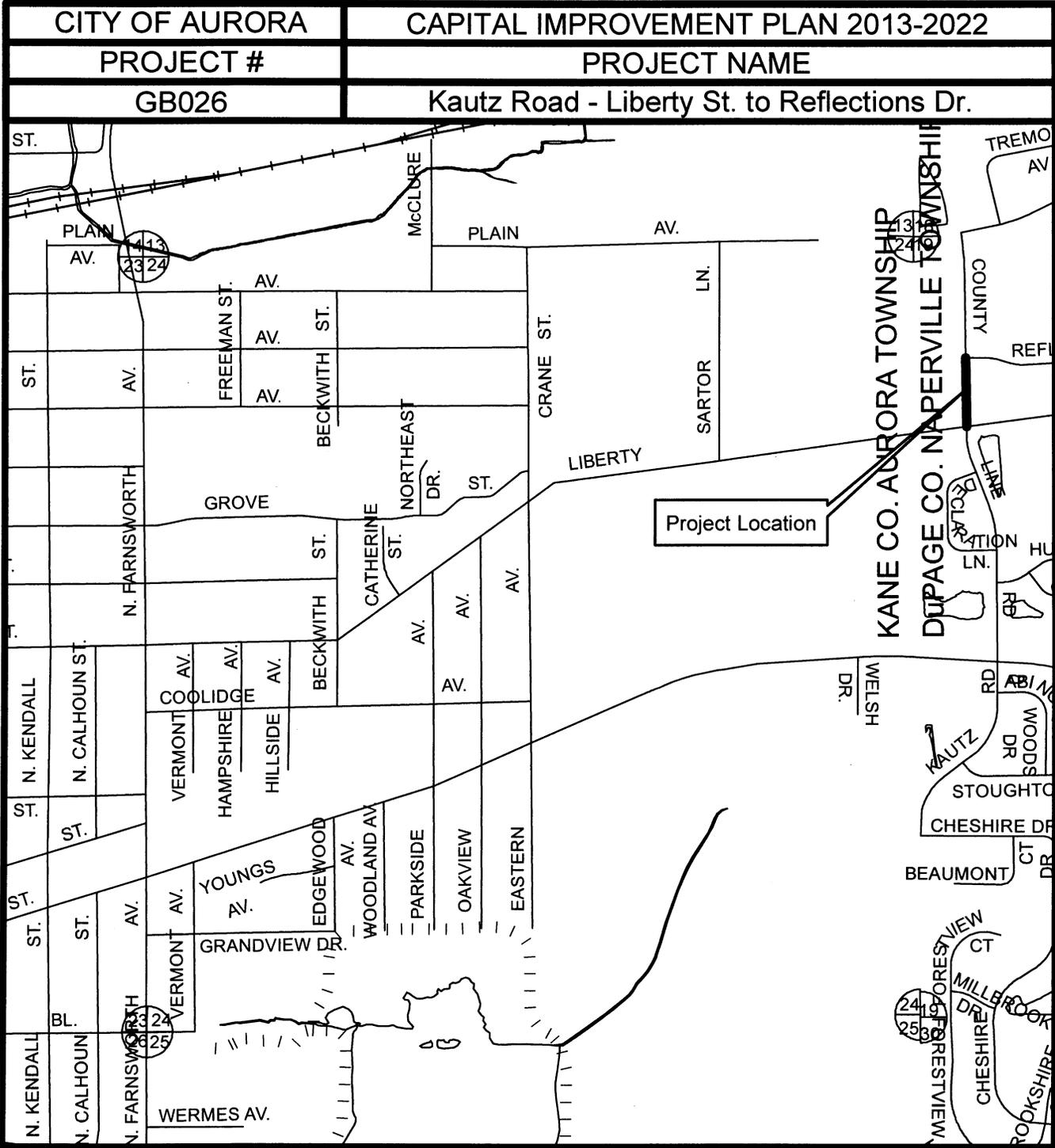
Impact on Operating Budget
 The annual maintenance cost for this road will be \$5,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,500,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	5,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB026	Kautz Road - Liberty St. to Reflections Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Construction and extension of Kautz Road from Liberty Street to Reflections Drive. This project will include the construction of a two-lane road and the installation of streetlights, storm sewers, curbs, and gutters. One-tenth lane-mile (370 linear feet) of roadway will be added. The proposed project area is not currently within the City of Aurora and the right-of-way has not yet been dedicated.

Justification
 To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

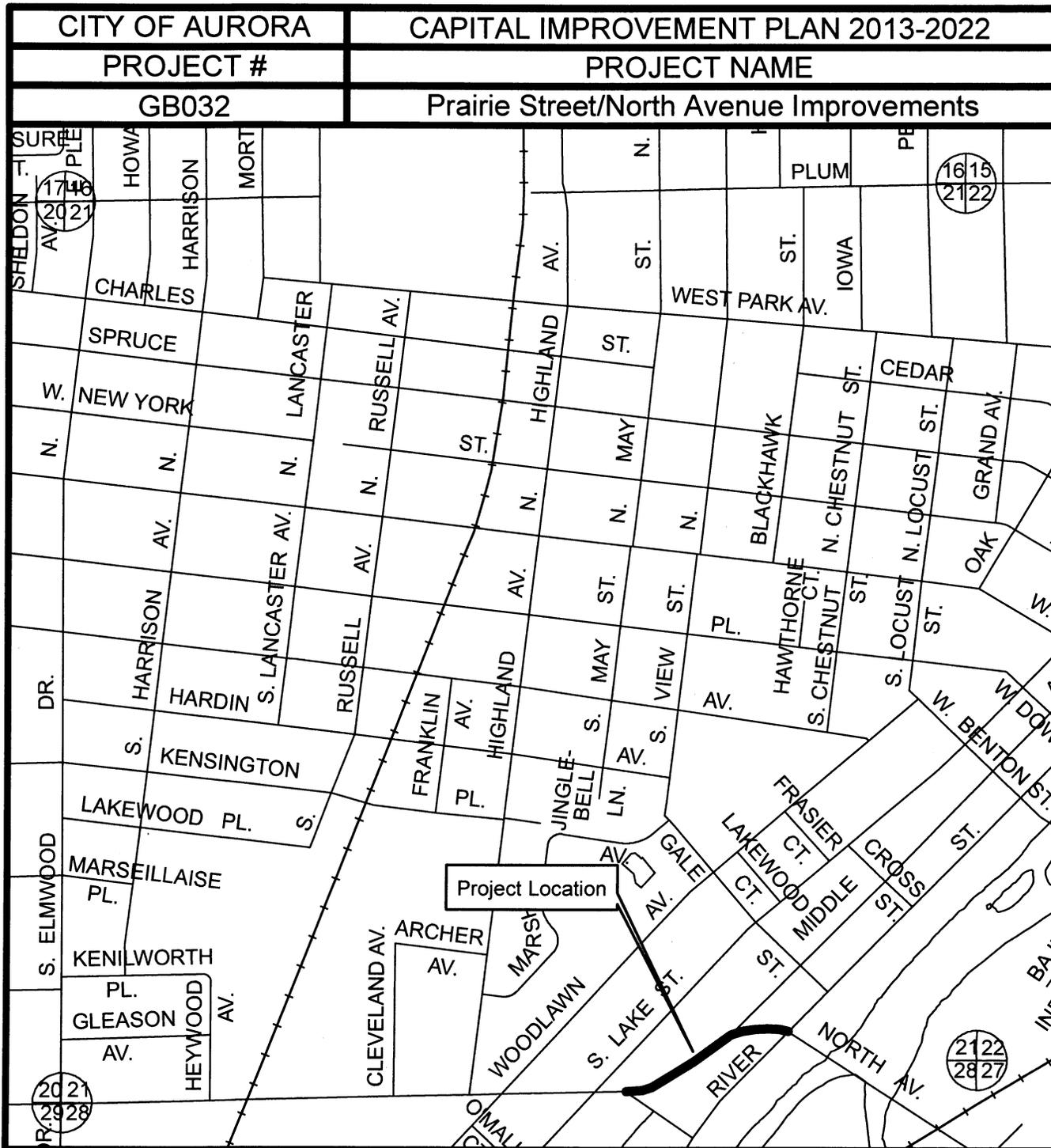
Impact on Operating Budget
 The annual maintenance cost for this collector will be \$1,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	800,000	800,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	800,000	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	800,000	800,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	3	

Description
 Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification
 To eliminate two 90-degree turns that are in close proximity to one another and to provide a more direct route for traffic flow.

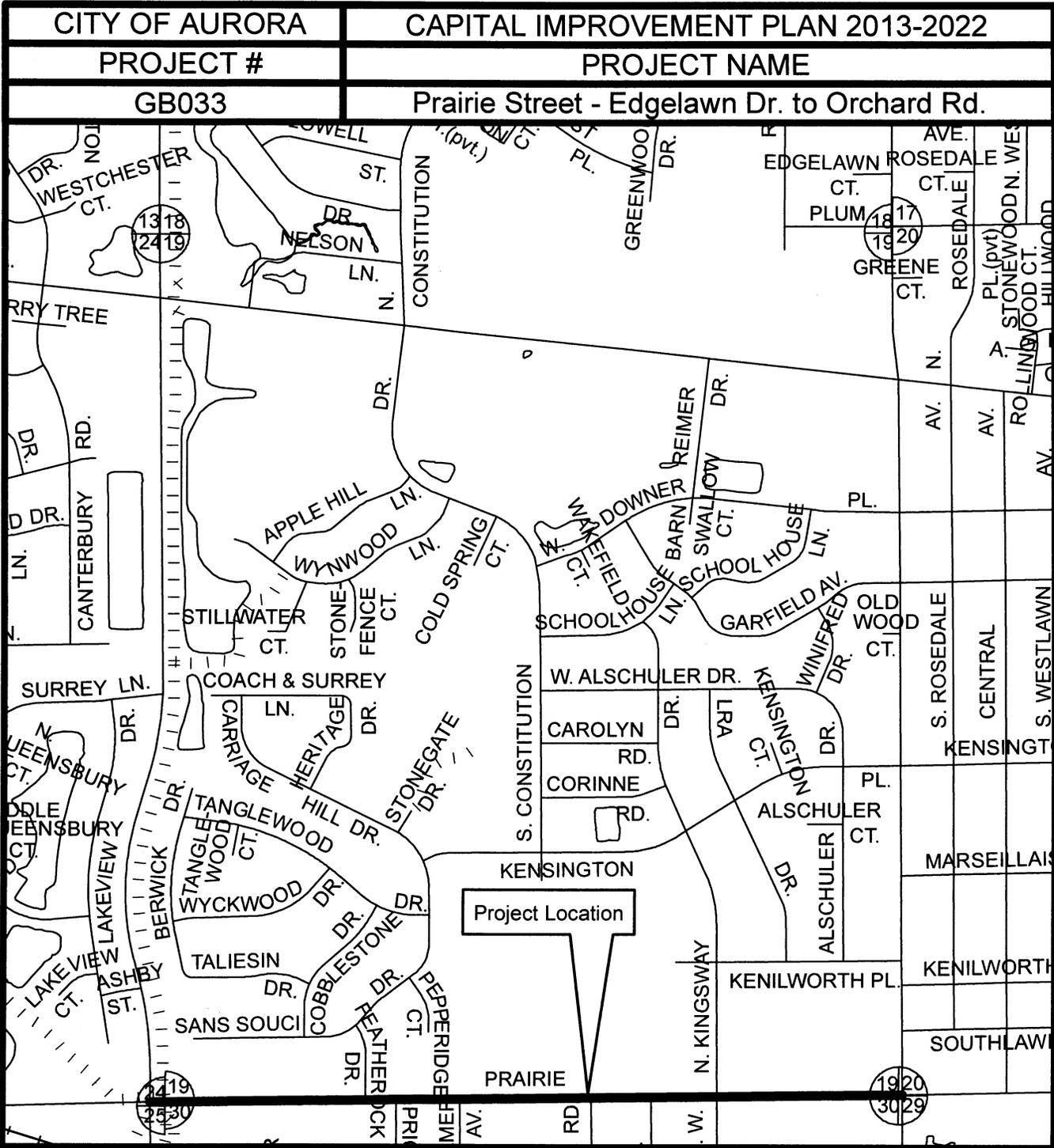
Impact on Operating Budget
 This project will result in an annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,000,000	2,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,000,000	2,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description
 Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification
 To increase the traffic capacity of the road and improve storm drainage in the immediate area.

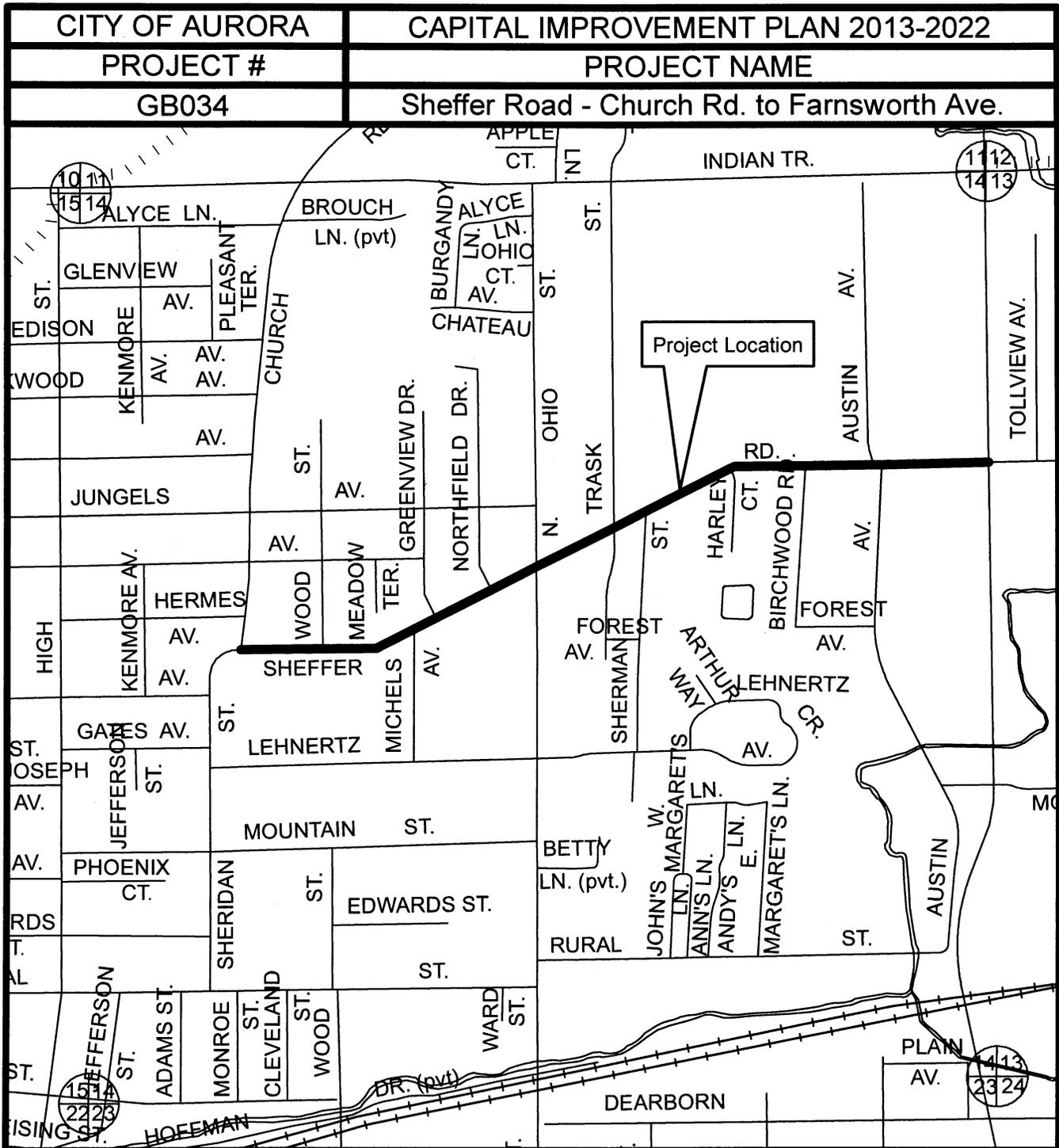
Impact on Operating Budget
 This project will result in savings of \$500 from a reduction in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,500,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.

Justification
 To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.

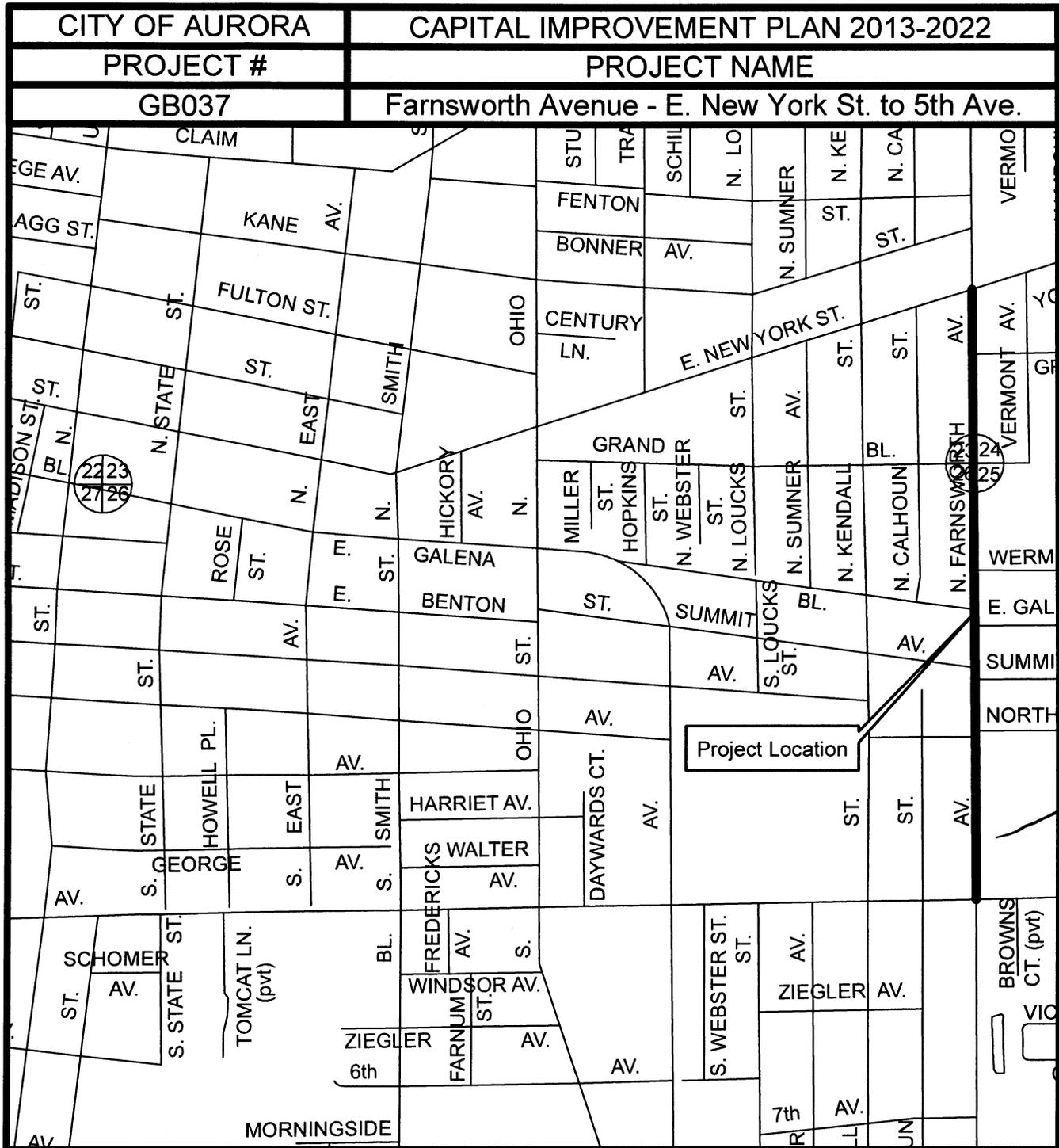
Impact on Operating Budget
 This project will result in an annual savings of \$500 from a reduction in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,500,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	5,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Improvements to Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the City of Aurora limits. Kane County or Aurora Township will need to participate in this project. The estimated construction cost of the project is \$6,000,000. Half of the construction amount would be the city's responsibility. One and three tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification

To create a continuous four lane, north-south arterial from Route 56 to Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget

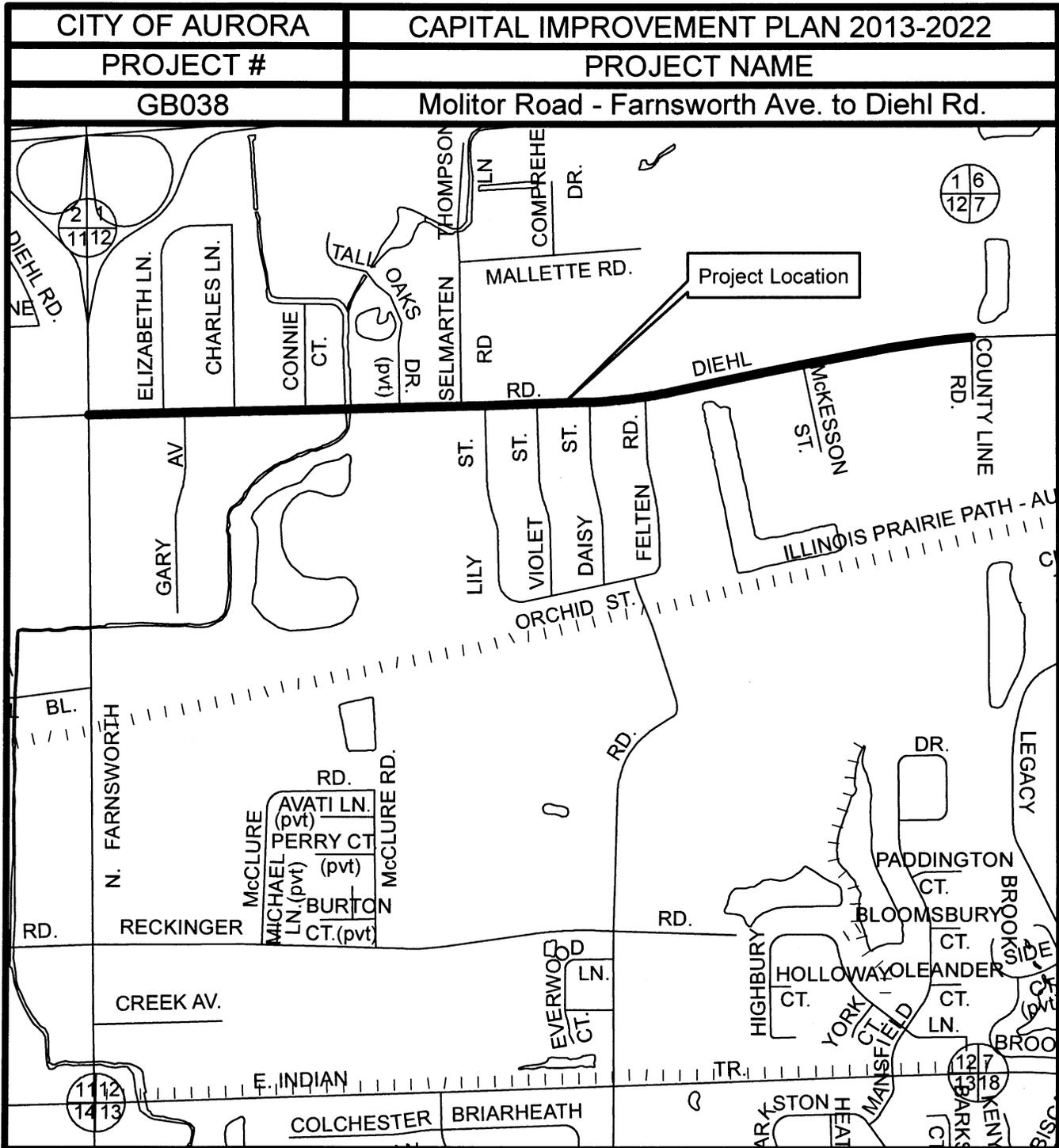
The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and streetlighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	5,500,000	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project could involve the addition of two lane-miles (10,560 linear feet) of roadway, but the city is not in control of the entire length of roadway. Aurora Township may participate in with this project.

Justification
 To enhance the lighting, drainage, and appearance of the roadway. If two additional lanes were added, this section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

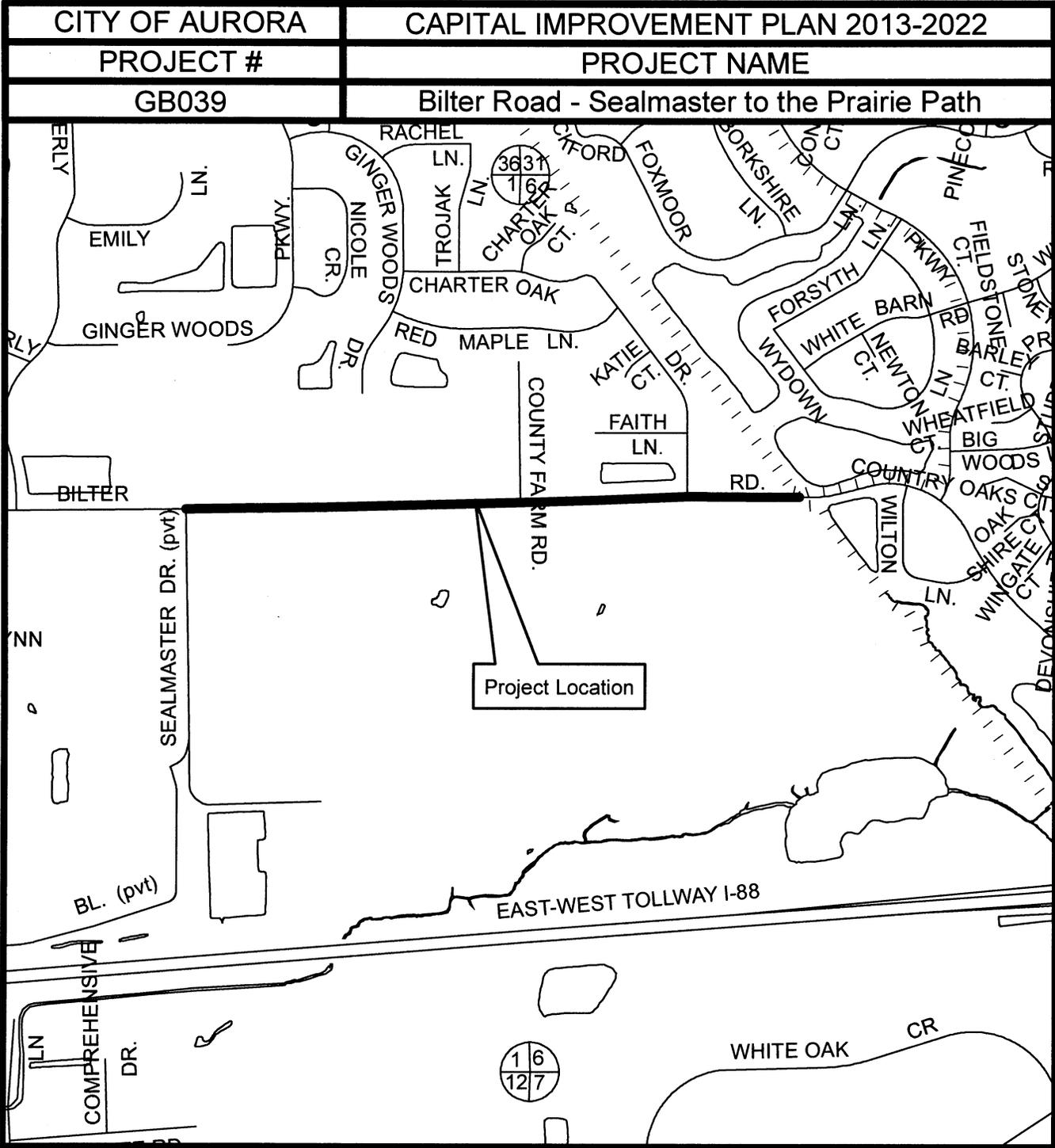
Impact on Operating Budget
 Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and streetlighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	7,500,000	7,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB039	Biliter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description
 Reconstruction of Biliter Road from the Sealmaster property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters. This section of Biliter Road is outside of the Farnsworth TIF District.

Justification
 To accommodate the increased traffic volume that has developed since the opening of the outlet mall.

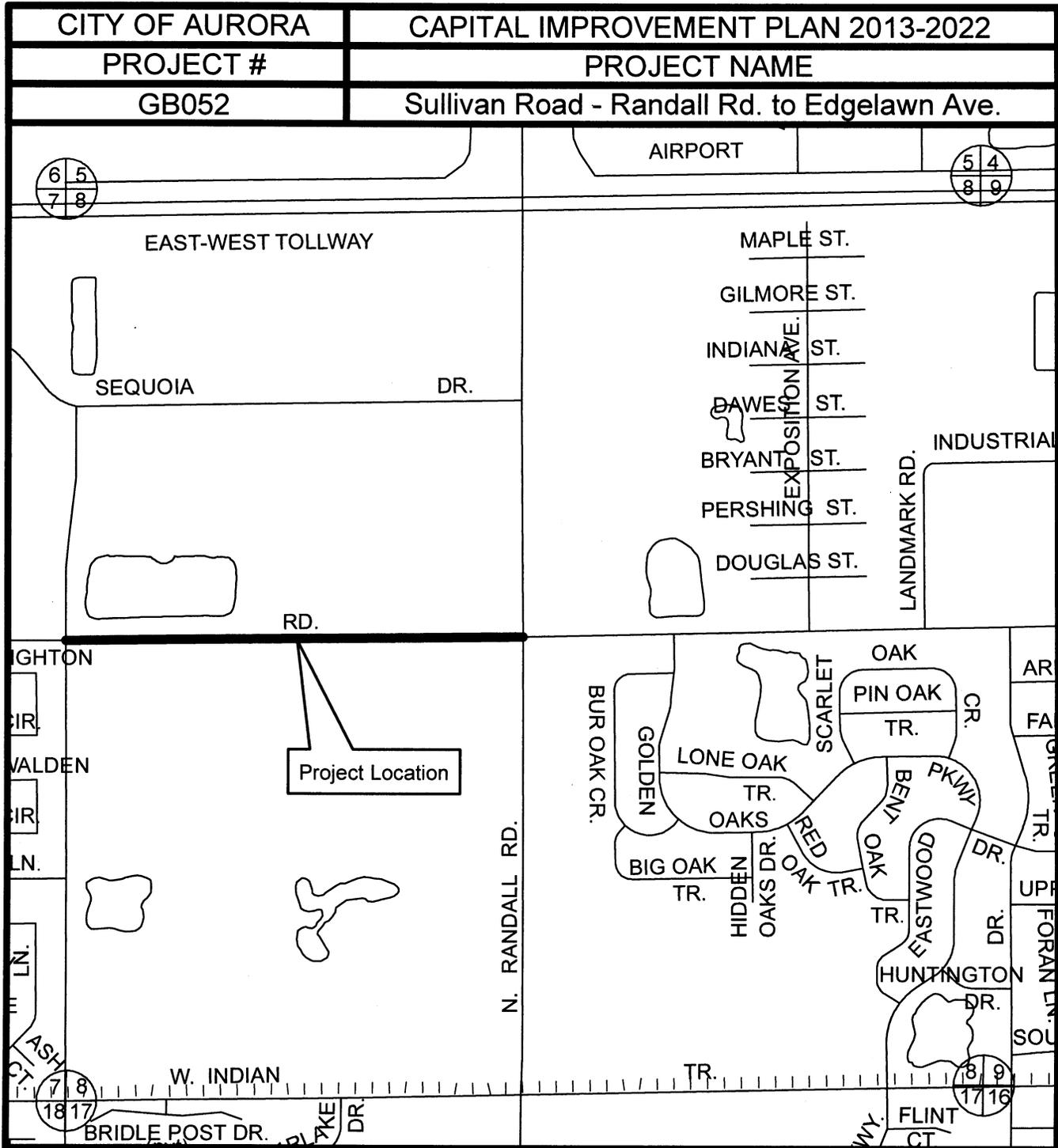
Impact on Operating Budget
 The annual maintenance cost for this road will be \$25,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and streetlighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	7,500,000	7,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description
 Improvements to Sullivan Road from Randall Road to Edgelawn Avenue to include widening the road to four lanes and installing curbs, gutters, and storm sewers. Two additional lanes will be constructed on the north side of the existing pavement. One lane-mile (5,280 lineal feet) of roadway will be added.

Justification
 To accommodate increased traffic flow.

Impact on Operating Budget
 The annual maintenance cost for this improvement will be \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and streetlighting.

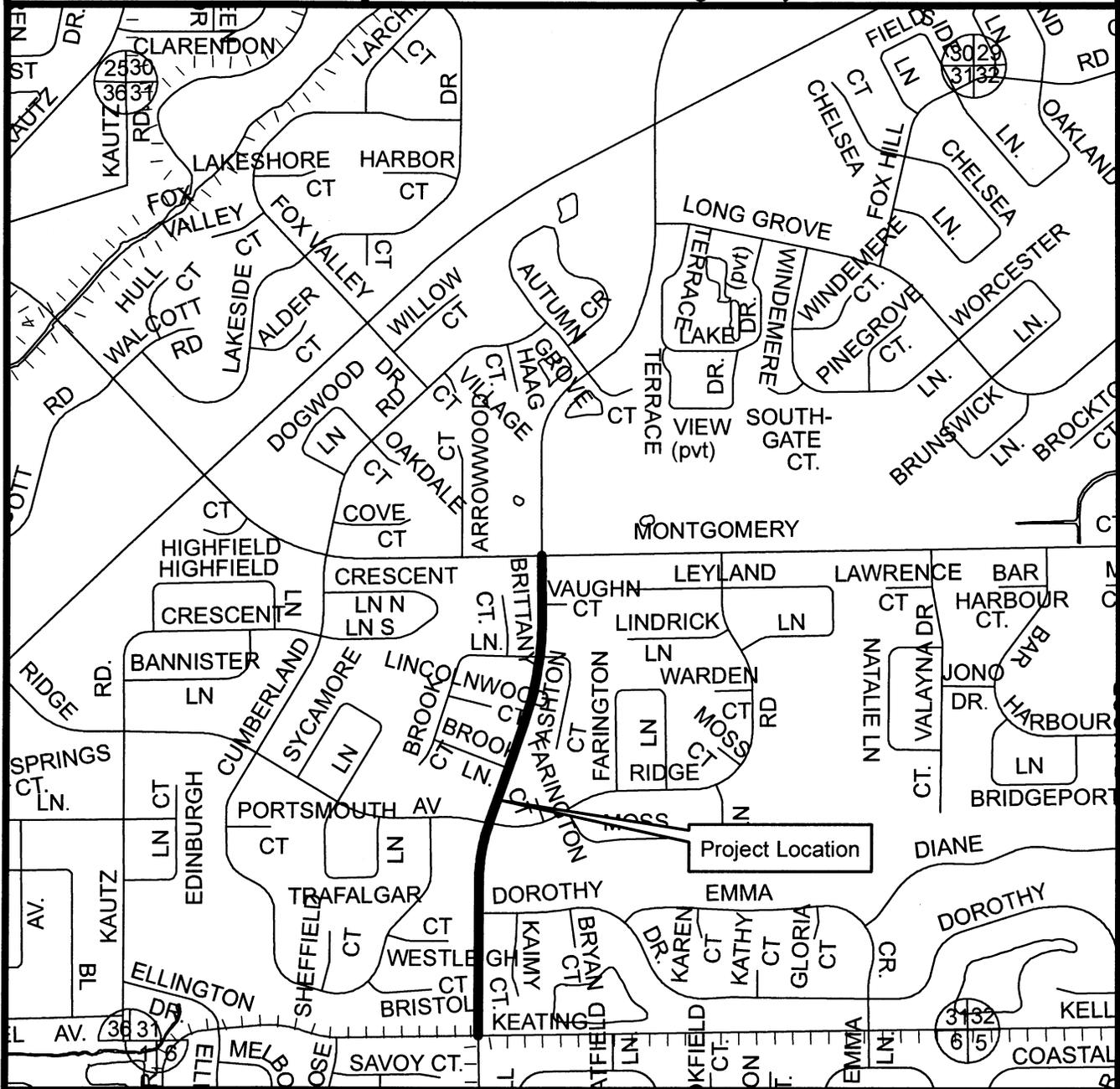
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB053	Eola Road - Montgomery Road to 87th St.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB053	Eola Road - Montgomery Rd. to 87th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2002	8	

Description
 Reconstruction and widening of Eola Road from Montgomery Road to 87th Street. One and two-fifths lane-miles (7,400 linear feet) of roadway will be added. Improvements will include road reconstruction, widening from two to four lanes, and the installation of stormwater drainage improvements, curbs, gutters, and sidewalks. The Illinois Department of Transportation (IDOT) is expected to front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 50%.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity, enhance stormwater drainage, and increase pedestrian safety.

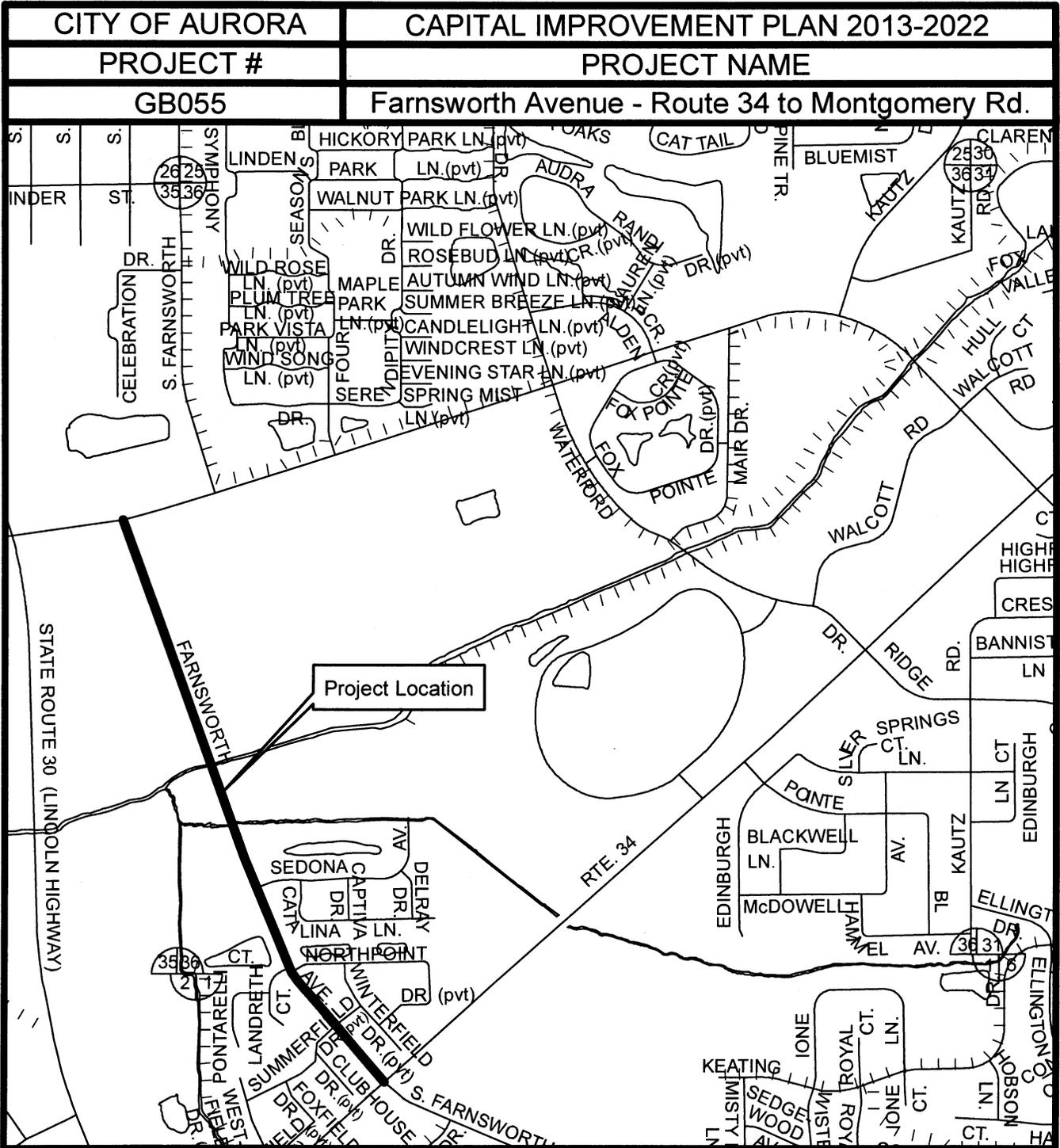
Impact on Operating Budget
 This project will result in an annual increase of \$22,000 in street maintenance costs.

Prior Year Costs	464,125
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	260,000	240,000	0	0	0	500,000
Construction	825,200	3,800,000	3,140,000	0	0	7,765,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,085,200	4,040,000	3,140,000	0	0	8,265,200

Sources of Funds						
Cap. Imp. A	955,200	808,000	628,000	0	0	2,391,200
Grant-Federal	130,000	3,232,000	2,512,000	0	0	5,874,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,085,200	4,040,000	3,140,000	0	0	8,265,200

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4460-431.76-56	1,085,200			340-4460-331.75-40	130,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description
 Improvements to Farnsworth Avenue from U.S. Route 34 to Montgomery Road. One and one-half lane-miles (7,800 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening from a two- to a four-lane roadway.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in annual maintenance costs of \$22,500.

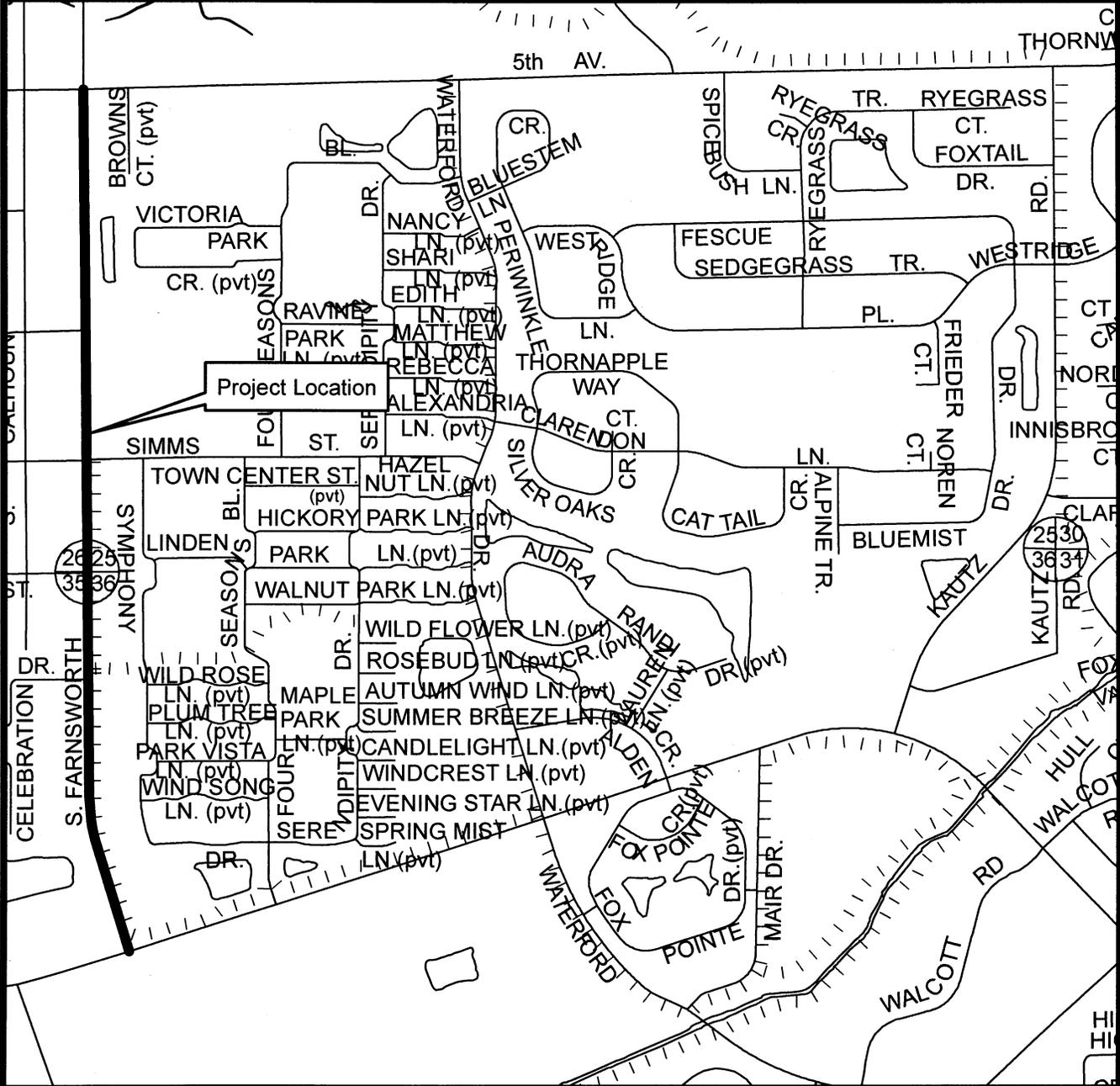
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description
 Improvement of Farnsworth Avenue from Montgomery Road to 5th Avenue. One and seven-tenths lane-miles (9,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes. The right-of-way cost shown below includes the purchase of homes.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity. Also, to improve a deteriorated roadway.

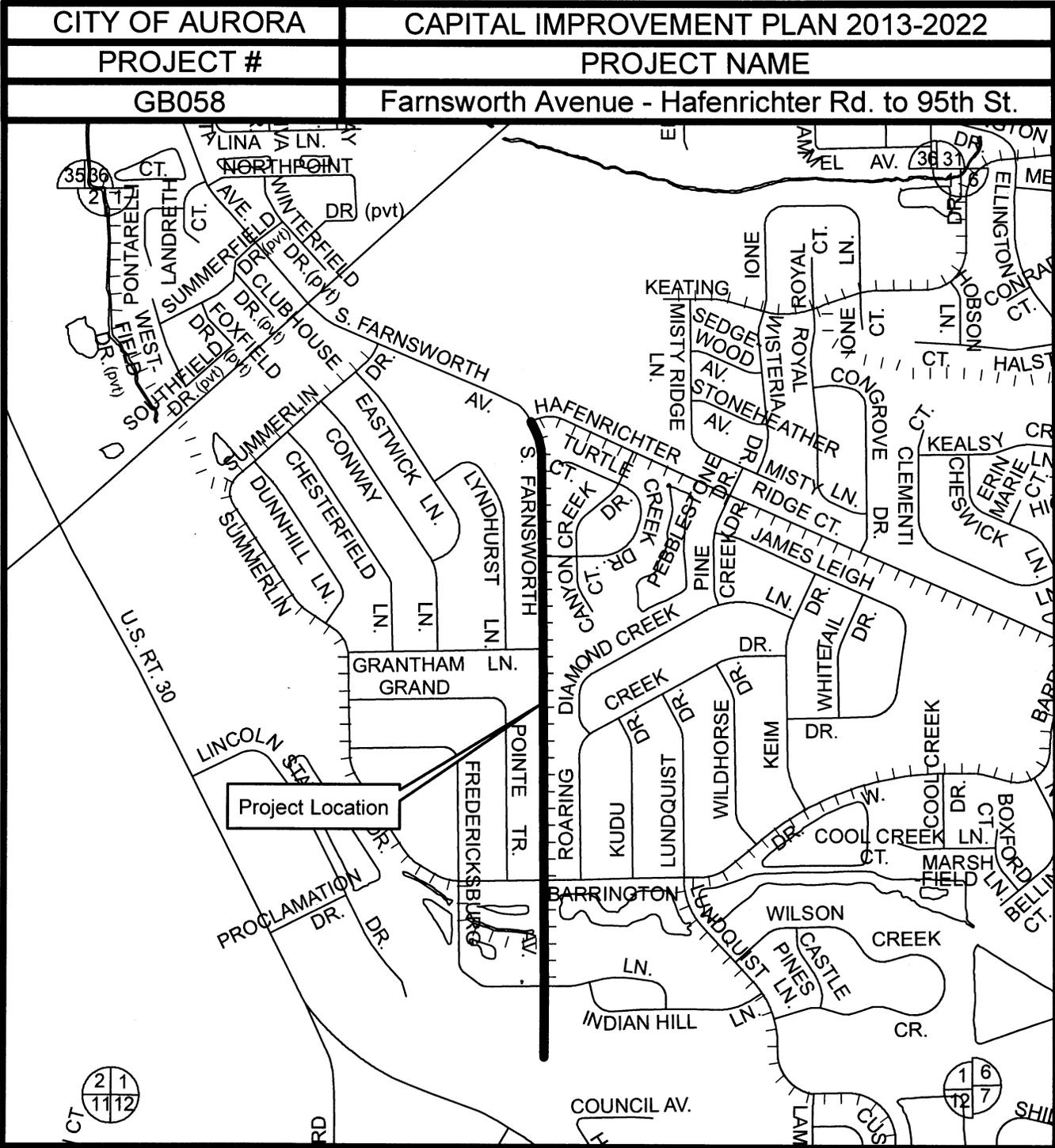
Impact on Operating Budget
 This project will result in annual maintenance costs of \$15,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	11,000,000	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
 Improvement of Farnsworth Avenue from Hafenrichter Road to 95th Street. One and one-half lane-miles (8,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity.

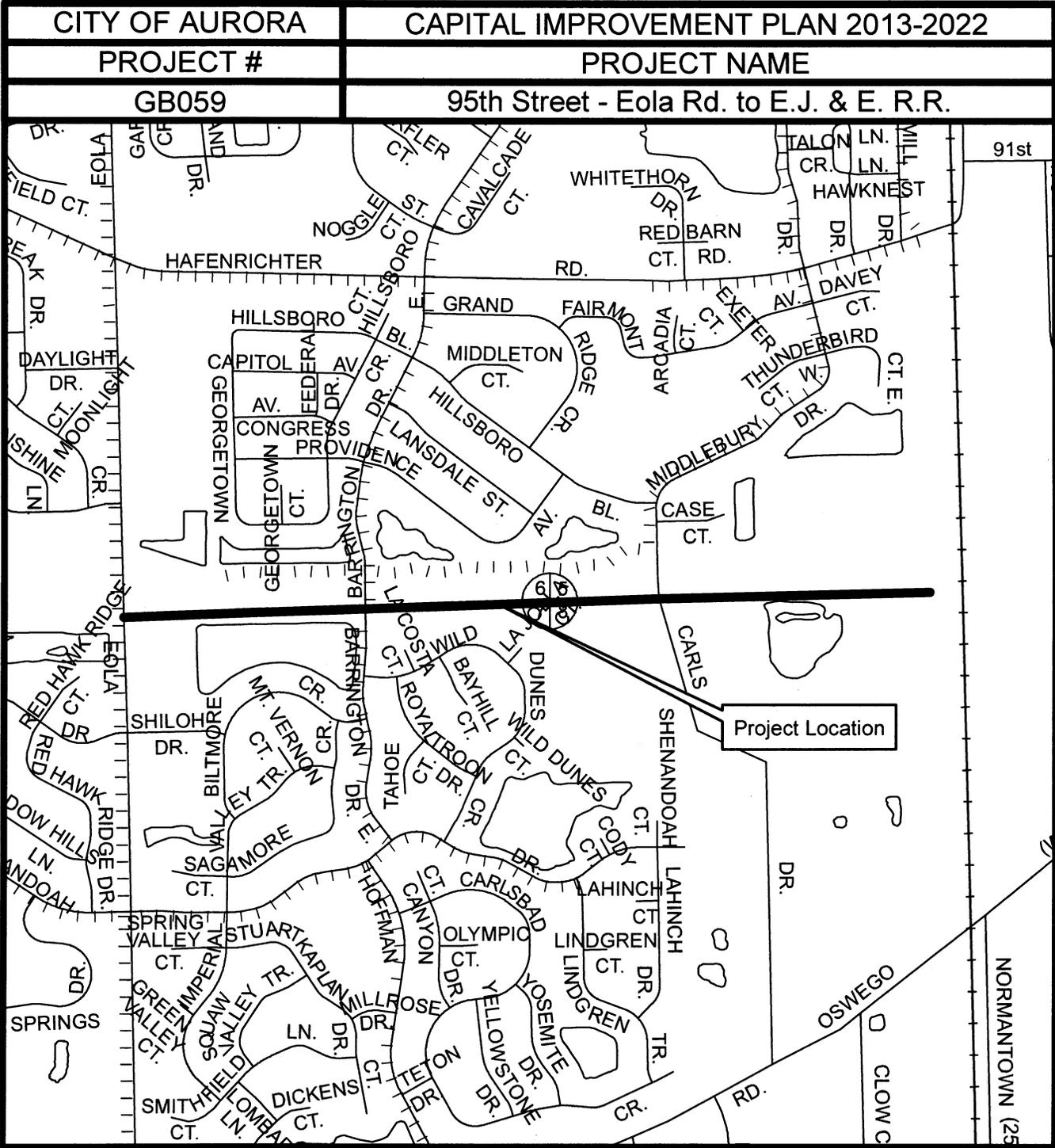
Impact on Operating Budget
 This project will result in an annual increase of \$22,500 in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad tracks. Four lane-miles (20,800 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

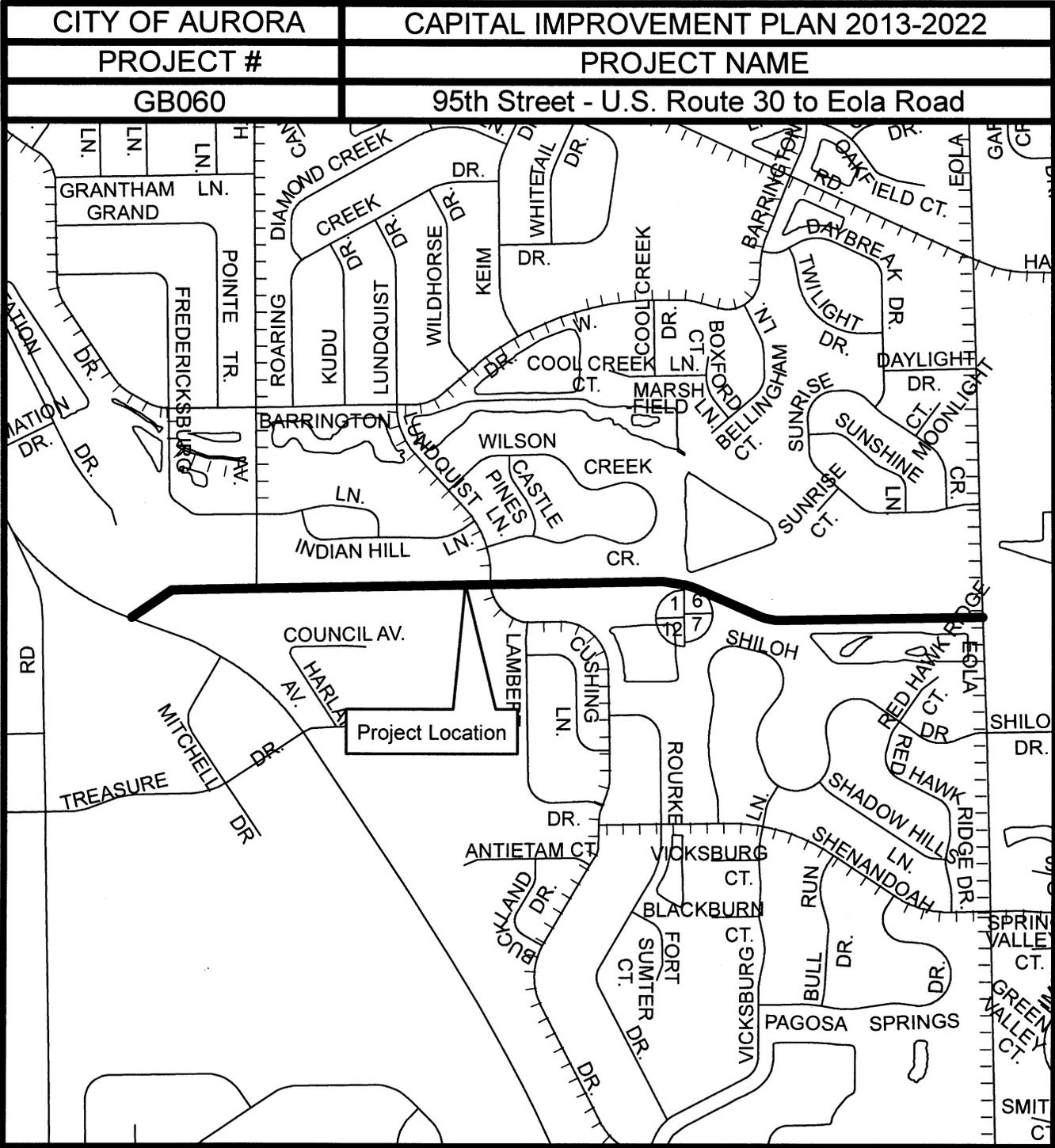
Impact on Operating Budget
 This project will result in an annual increase of \$59,000 in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,000,000	10,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	10,000,000	10,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,000,000	10,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the City of Aurora.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

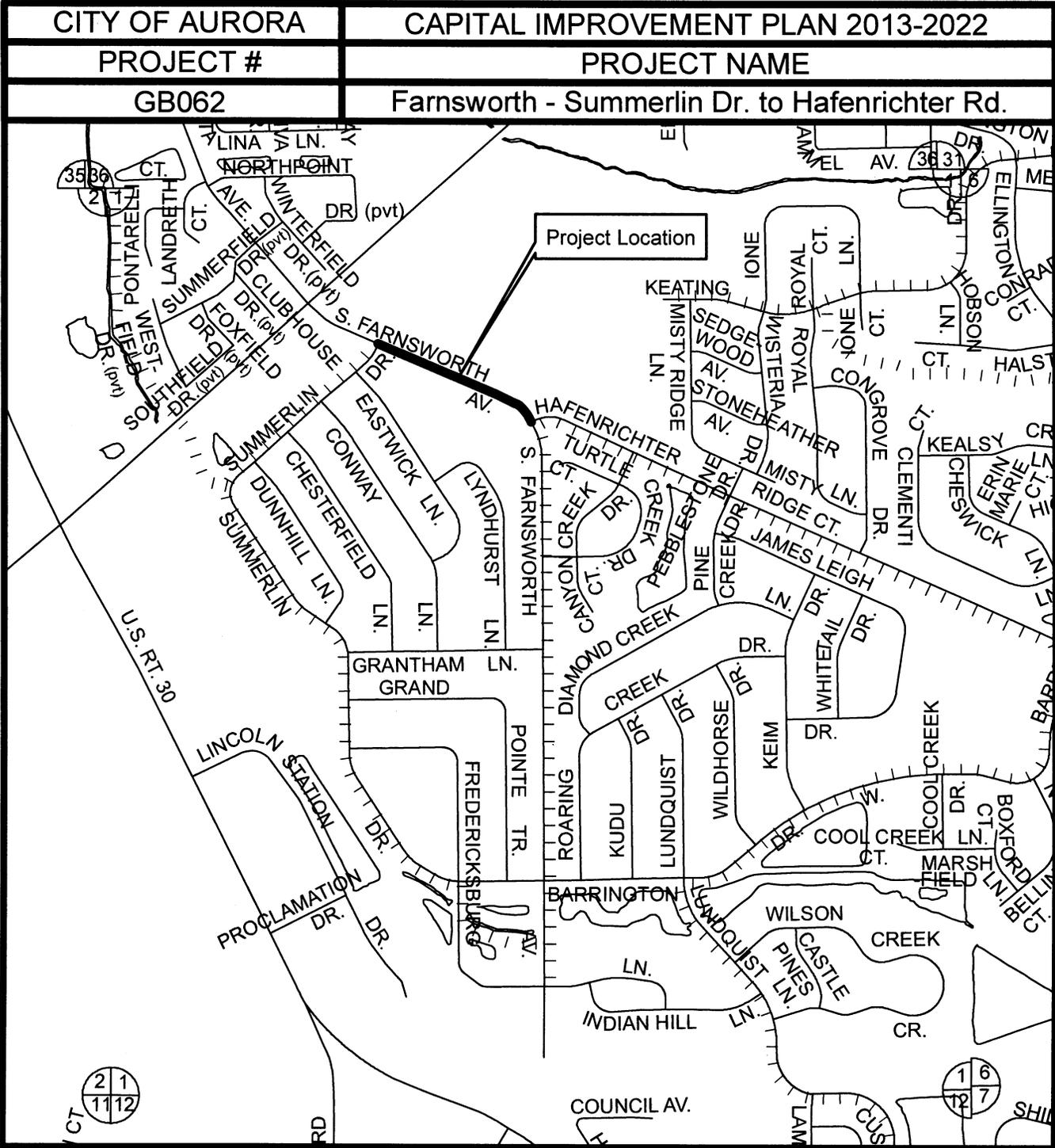
Impact on Operating Budget
 This project will result in an annual increase of \$60,200 in maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,500,000	10,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	10,500,000	10,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,500,000	10,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be reconstructed and widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing streetlighting and appearance, and improving stormwater management.

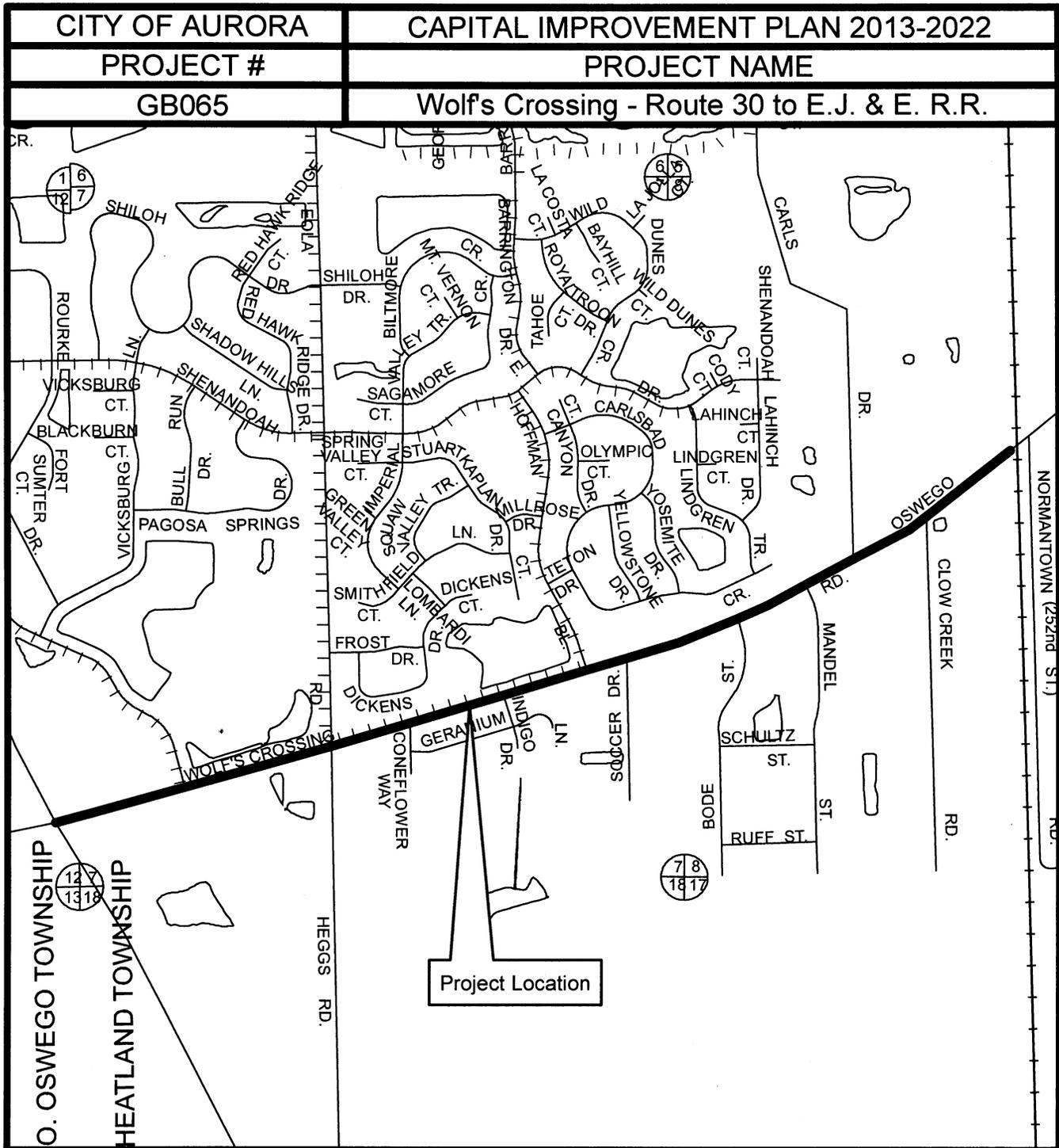
Impact on Operating Budget
 Annual maintenance costs will increase by \$6,800.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,300,000	1,300,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	1,300,000	1,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,300,000	1,300,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	9	

Description
 Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

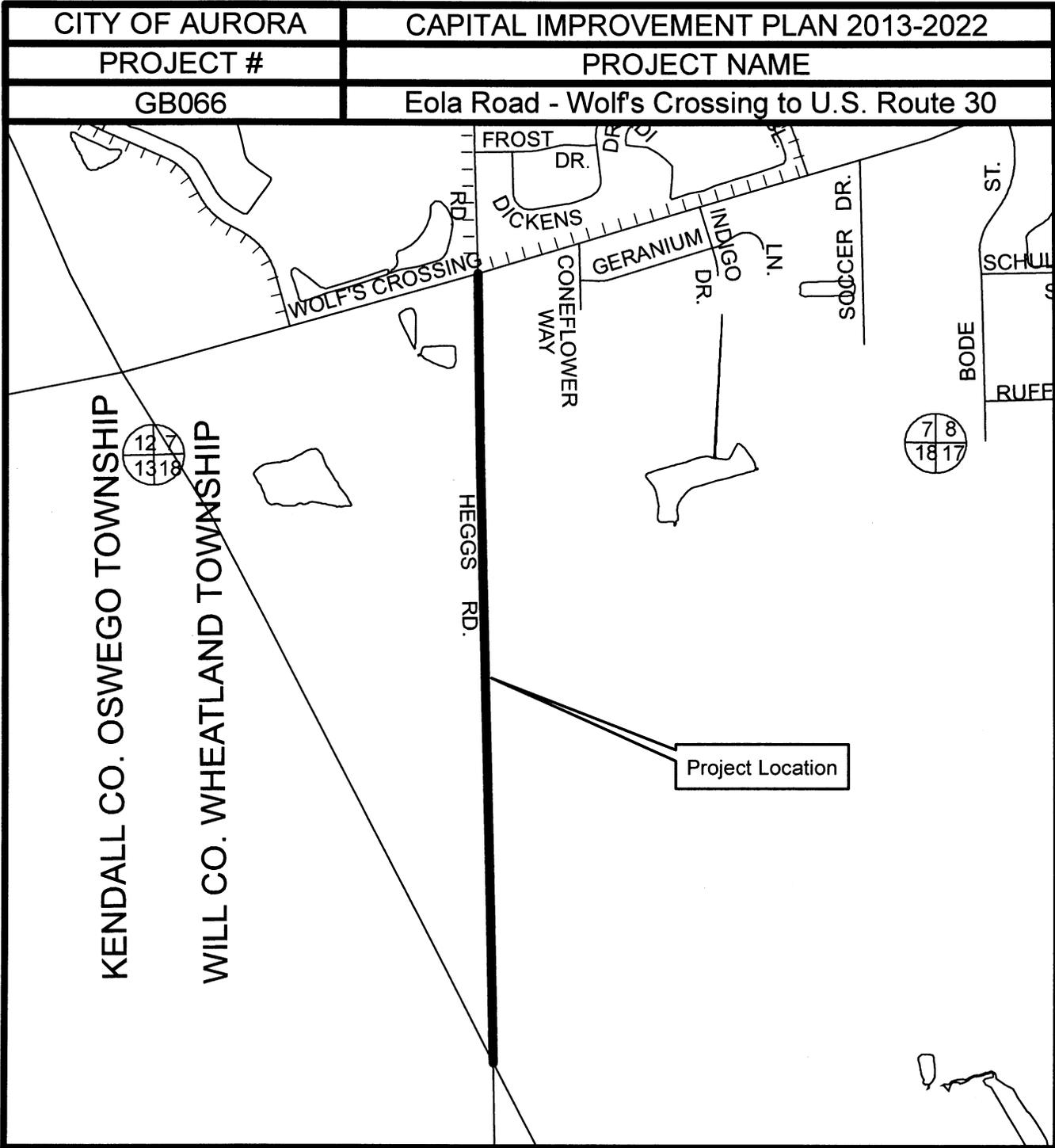
Impact on Operating Budget
 Annual maintenance costs will increase by \$22,500.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	4,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	4,500,000	4,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	4,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB066	Eola Road - Wolf's Crossing to U.S. Route 30	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	9	

Description
 Reconstruction and widening of Eola Road from Wolf's Crossing Road to U.S. Route 30. Improvements will include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. One and seven-tenths lane-miles (9,200 linear feet) of roadway will be added.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

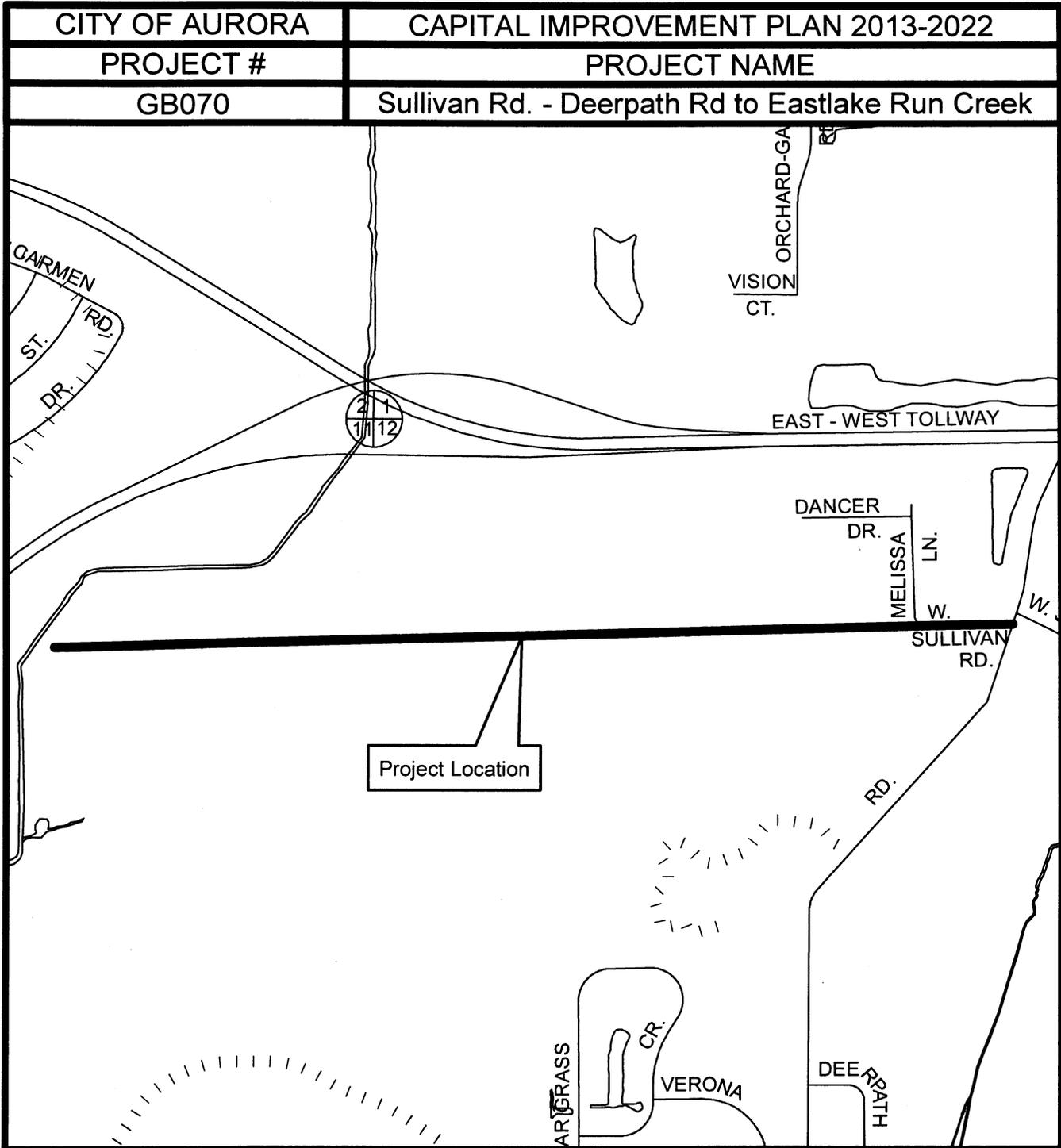
Impact on Operating Budget
 Annual maintenance costs will increase by \$26,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	12,000,000	12,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	12,000,000	12,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	12,000,000	12,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description
 Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.

Justification
 To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

Impact on Operating Budget
 This project will reduce current annual maintenance costs by \$1,500 because less patching and repair work will be required.

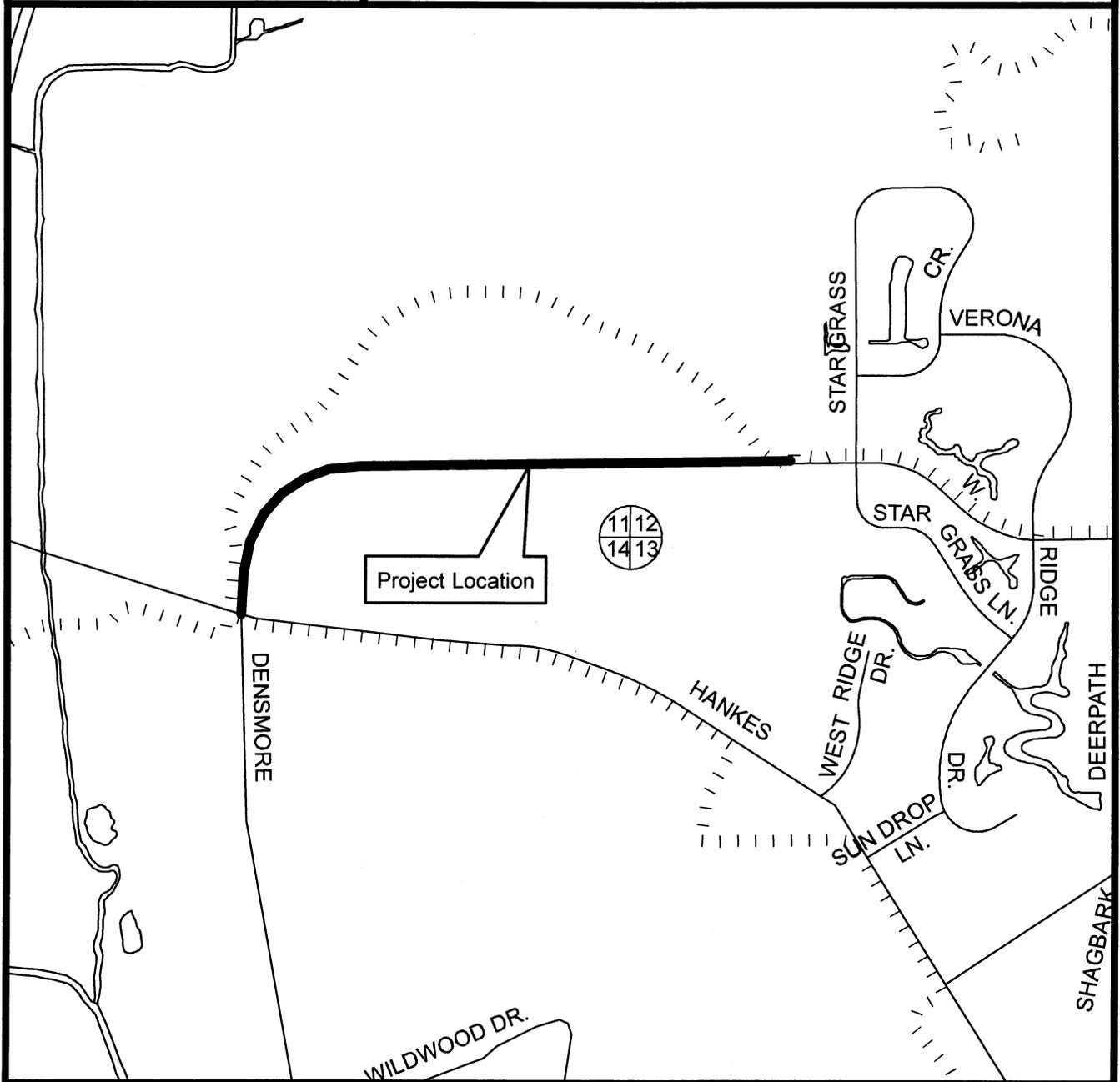
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	15,000,000	15,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description
 Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification
 To extend the arterial and collector system to assist with the circulation of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.

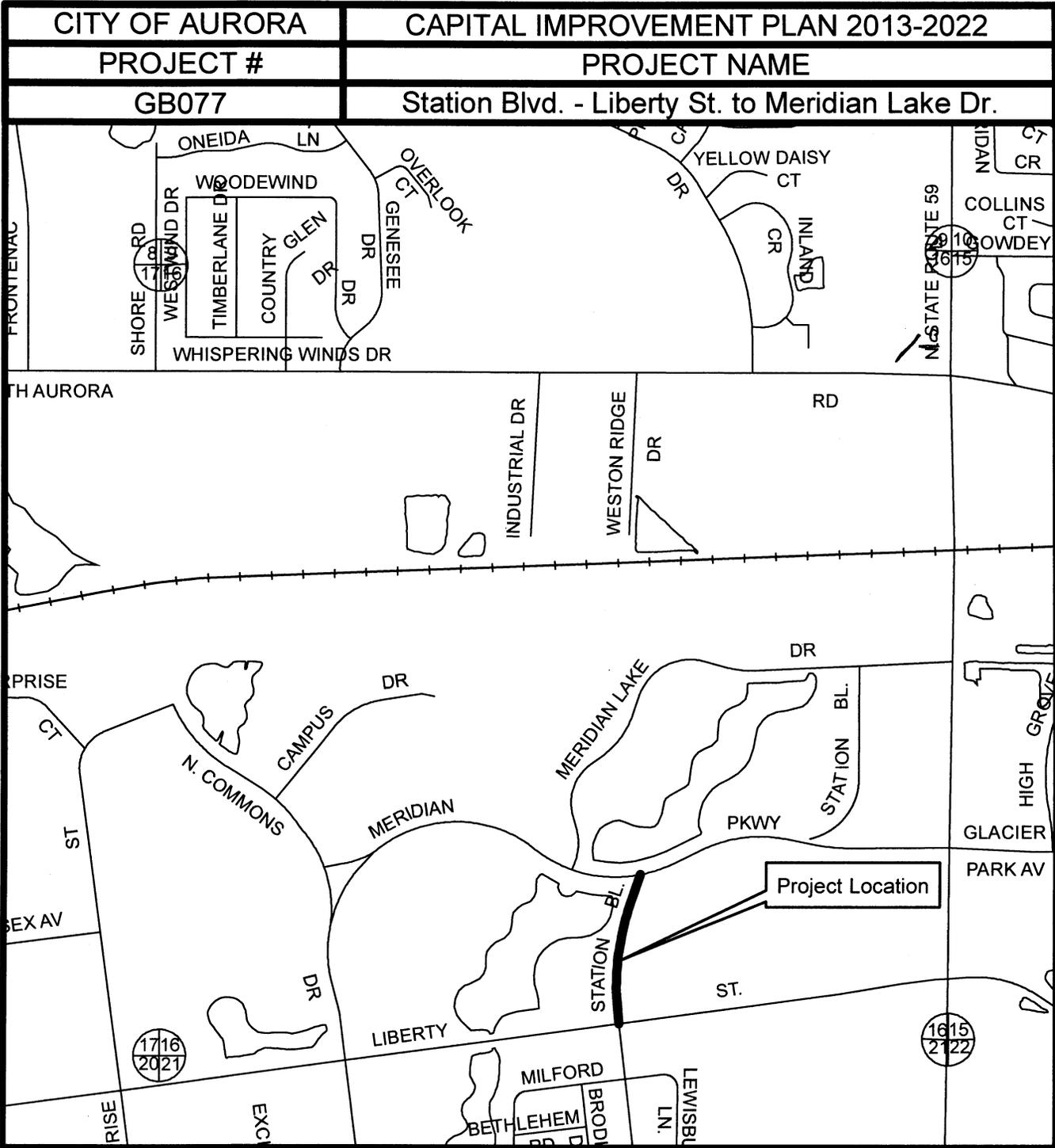
Impact on Operating Budget
 The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and streetlighting.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2005	10	

Description

Construction of a four-lane road linking Liberty Street and Meridian Lake Drive. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights. Two and three-tenths lane-miles (12,100 linear feet) of roadway will be added. The road will be constructed by a developer. The city's share of the road cost (excluding interest) is shown below.

Justification

To provide north-south access to 170 acres of commercial, office, industrial, and residential development and to connect this development to the Route 59 commuter station. Pursuant to Resolutions No. 05-449 and No. 07-145, the city is obligated to participate in the funding of this project.

Impact on Operating Budget

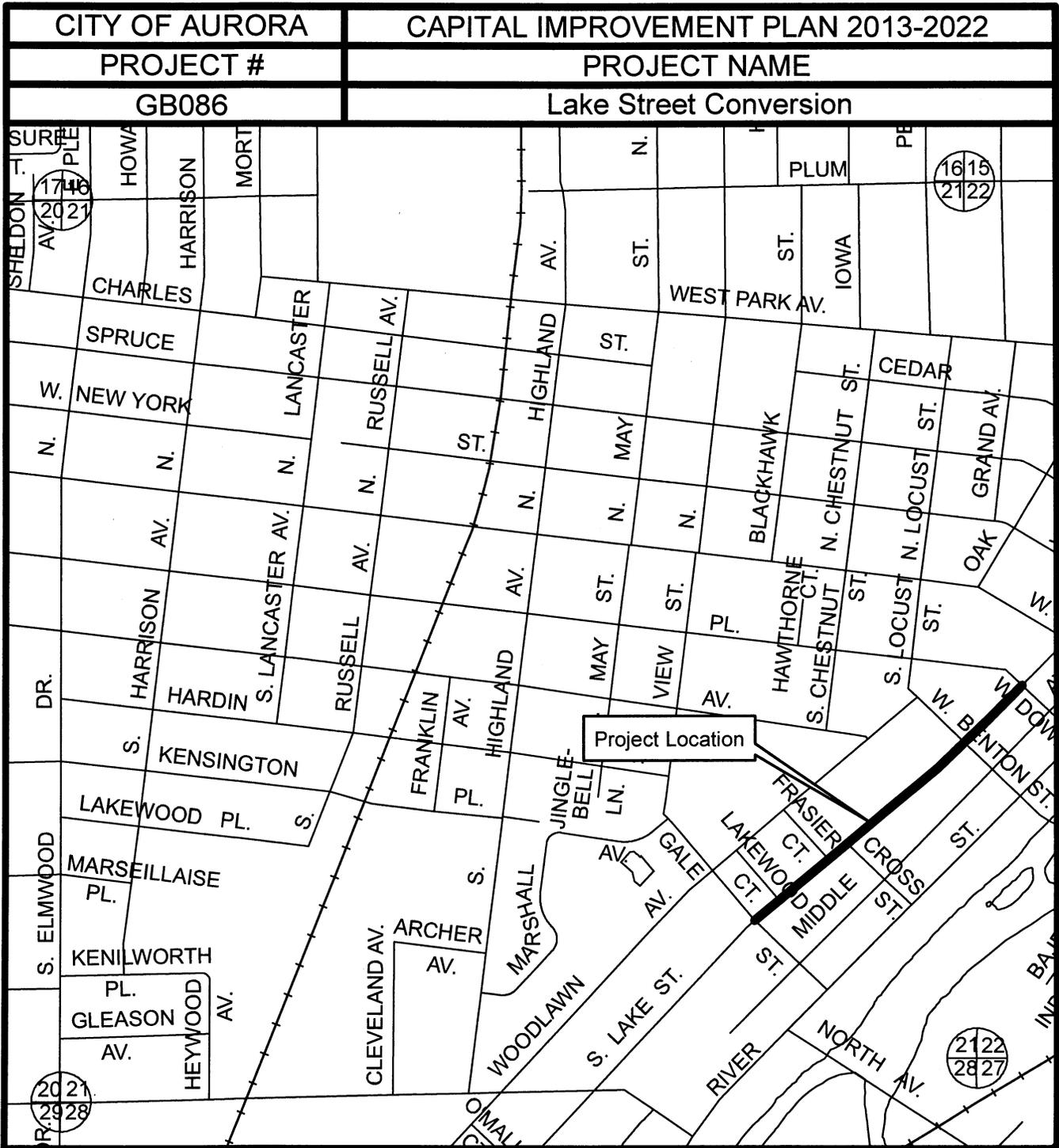
This project will result in an annual increase of \$30,000 in maintenance costs.

Prior Year Costs 825,350

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,019,600	1,700,000	0	0	0	3,719,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,019,600	1,700,000	0	0	0	3,719,600

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	2,019,600	1,700,000	0	0	0	3,719,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,019,600	1,700,000	0	0	0	3,719,600

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-54	2,019,600				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB086	Lake Street Conversion	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2007	4	

Description
 Conversion of Lake Street from a one-way to a two-way operation from Downer Place to Gale Street. Currently, Illinois Route 31 jogs onto River Street between Downer Place and Gale Street. The conversion would cause Lake Street and Illinois Route 31 to run concurrently with and parallel to River Street. River Street would become a city-designated street.

Justification
 To permit greater flexibility for the city to develop the downtown area by eliminating restrictions set by the state route status of River Street.

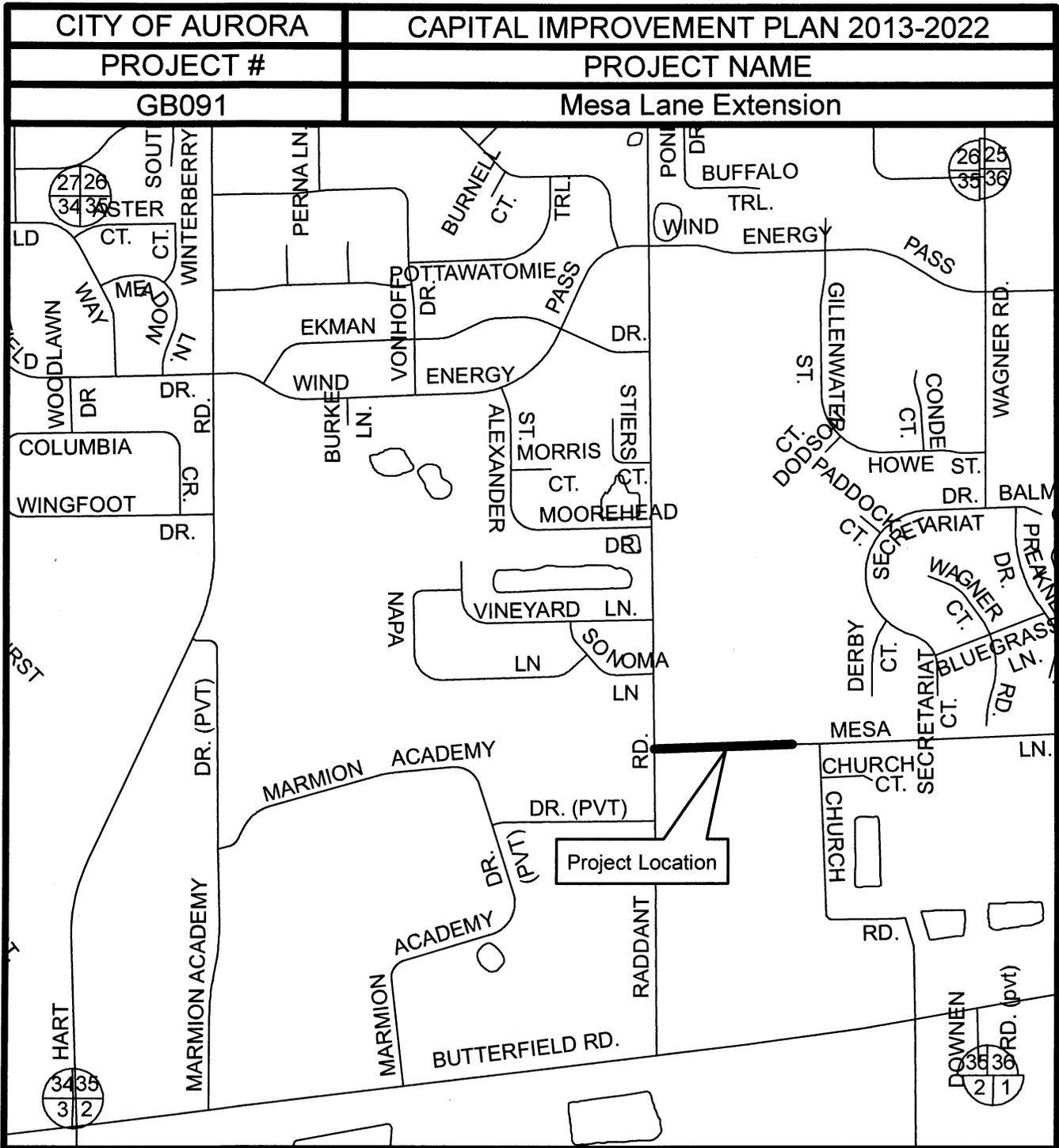
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	9,000,000	9,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2006	1	

Description
 Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification
 To provide a connection between Kirk Road and Raddant Road.

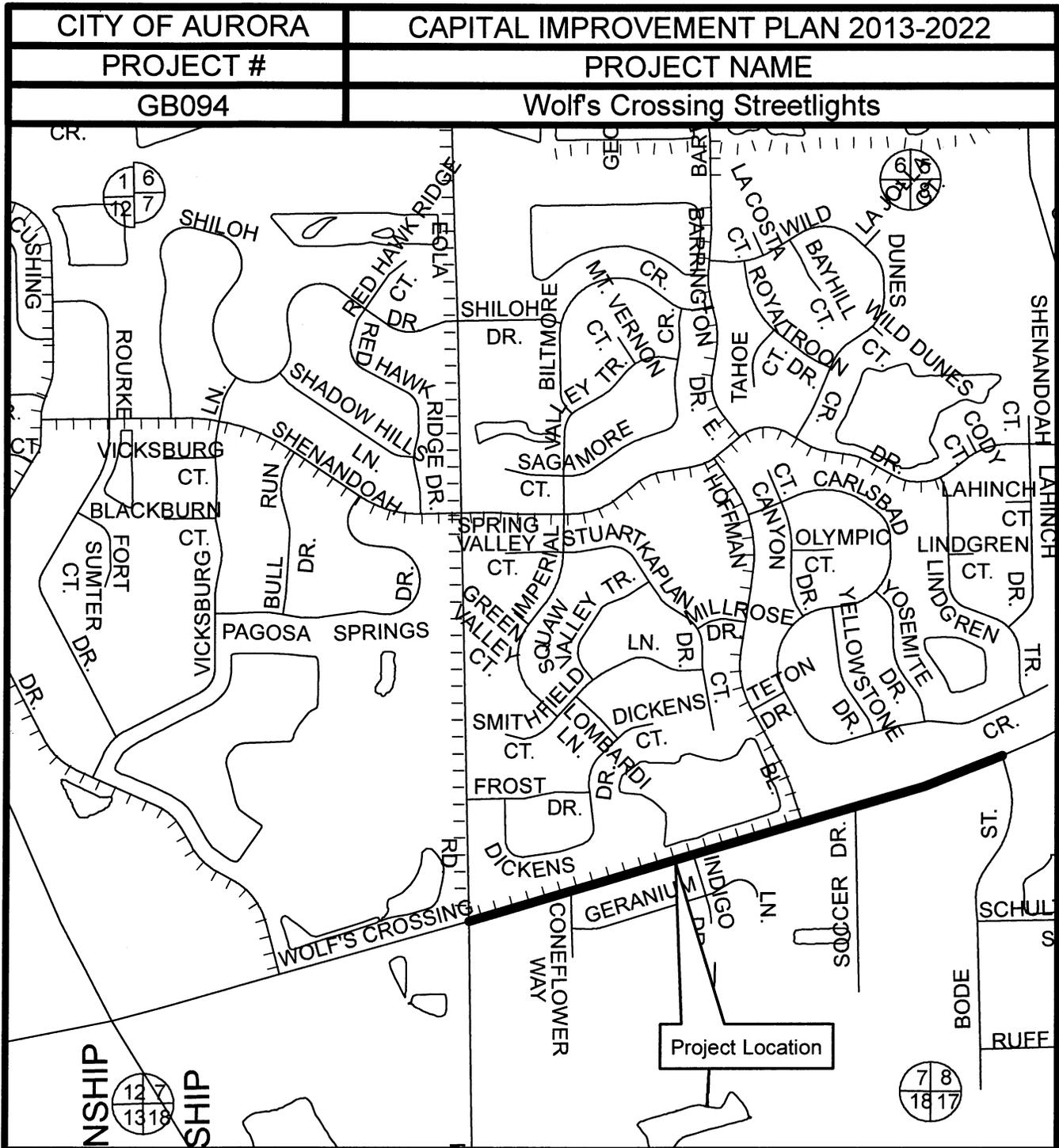
Impact on Operating Budget
 The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,500,000	1,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	1,500,000	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,500,000	1,500,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB094	Wolf's Crossing Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	9	

Description
 Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.

Justification
 To improve safety and enhance the image of the city.

Impact on Operating Budget
 Additional annual maintenance and electricity cost of \$2,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	200,000	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	200,000	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	All	

Description
 Resurfacing of residential and minor collector streets across the city. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing. With the annual provisions indicated below, approximately 47.4 lane-miles of streets will be resurfaced.

Justification
 To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the City of Aurora.

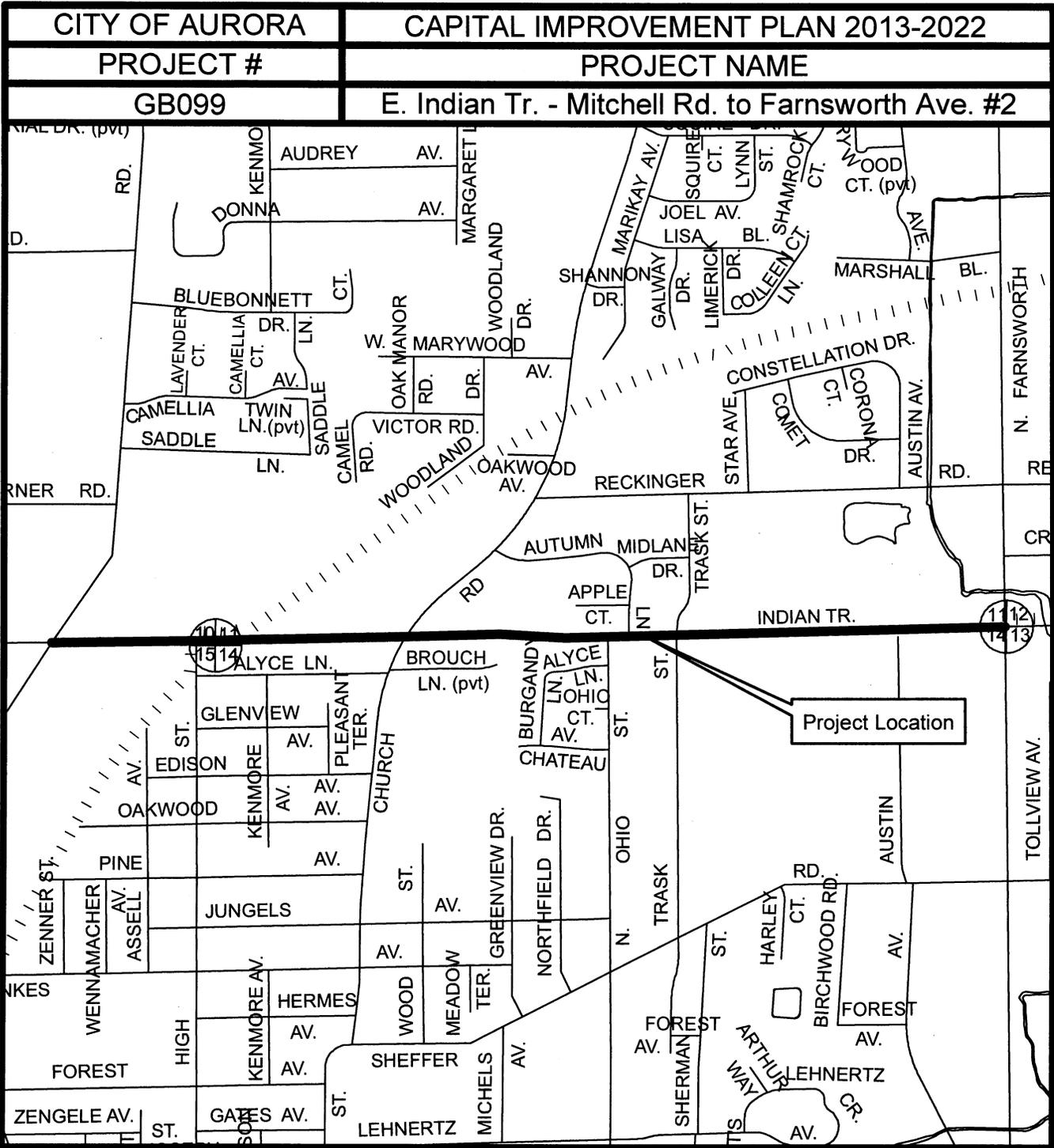
Impact on Operating Budget
 This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Construction	6,230,000	5,400,000	5,400,000	5,400,000	32,400,000	54,830,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,430,000	5,600,000	5,600,000	5,600,000	33,600,000	56,830,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
GO Bond 08	5,000,000	0	0	0	0	5,000,000
GO Bond 09A	700,000	0	0	0	0	700,000
CDBG	400,000	400,000	400,000	400,000	2,400,000	4,000,000
Cap. Imp. A	330,000	0	0	0	0	330,000
Total	6,430,000	400,000	400,000	400,000	2,400,000	10,030,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
343-4460-431.73-91	5,000,000	340-4460-431.73-91	330,000	221-1330-331.11-10	400,000
348-4460-431.73-91	700,000				
221-1330-801.43-02	400,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2005	1	

Description
 Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2 is shown below. Segment #1 (GB080), completed in 2011, included improvements from Mitchell Road to Church Road.

Justification
 To improve the roadway so that it meets existing city standards, improves traffic flow, reduces congestion, enhances pedestrian and bicycle safety, and provides for more efficient stormwater drainage.

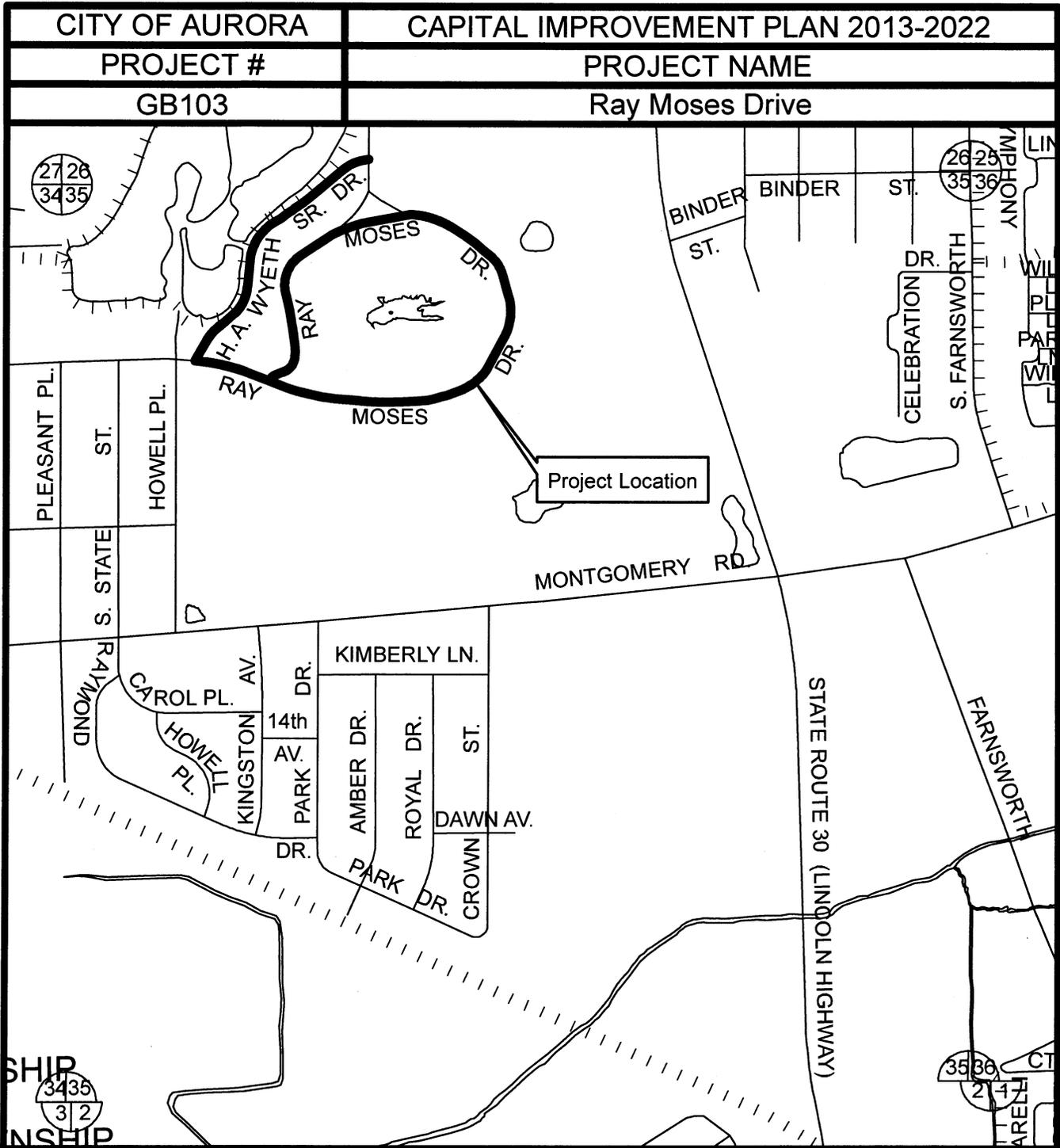
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	500,000	0	500,000
Design/Eng.	0	200,000	200,000	0	0	400,000
Construction	0	0	0	0	7,800,000	7,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	200,000	200,000	500,000	7,800,000	8,700,000

Sources of Funds						
MFT	0	200,000	200,000	500,000	7,800,000	8,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	200,000	200,000	500,000	7,800,000	8,700,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB103	Ray Moses Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Anderson	2009	3	2011/2012 Priority # 2

Description
 Resurfacing of Ray Moses Drive, approximately one mile of a two-lane road.

Justification
 To improve the public's access to several of the city's park amenities including the city's zoo, Dave & Karen Stover Visitor's Center, Sunken Garden, ball fields, playgrounds, pavilions, and the holiday lights display. The surface of this inner-park roadway has deteriorated.

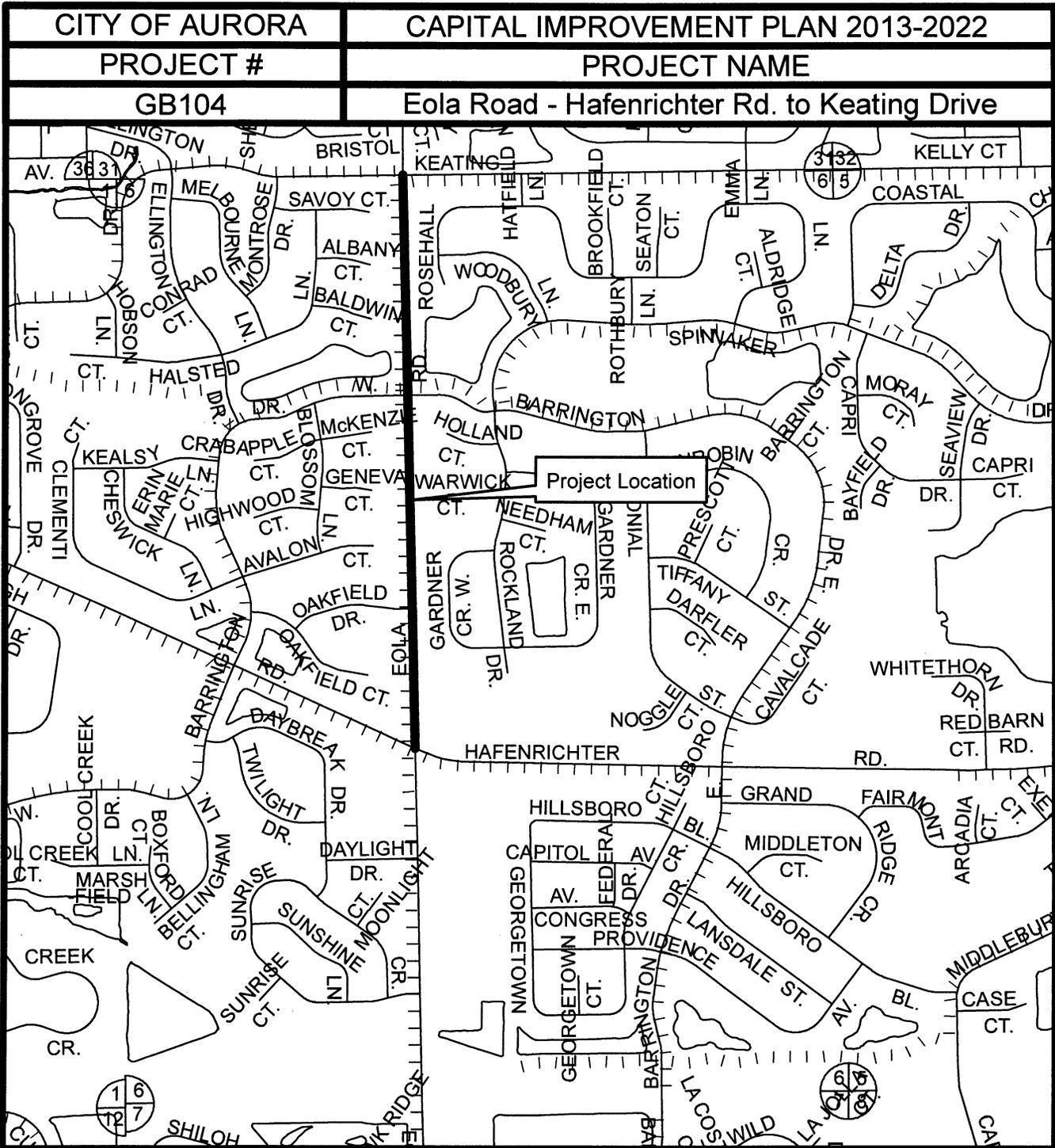
Impact on Operating Budget
 Negligible.

Prior Year Costs 149,968

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	82,000	0	0	0	0	82,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	82,000	0	0	0	0	82,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	82,000	0	0	0	0	82,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,000	0	0	0	0	82,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.79-53	82,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	9	

Description
 Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

Justification
 To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.

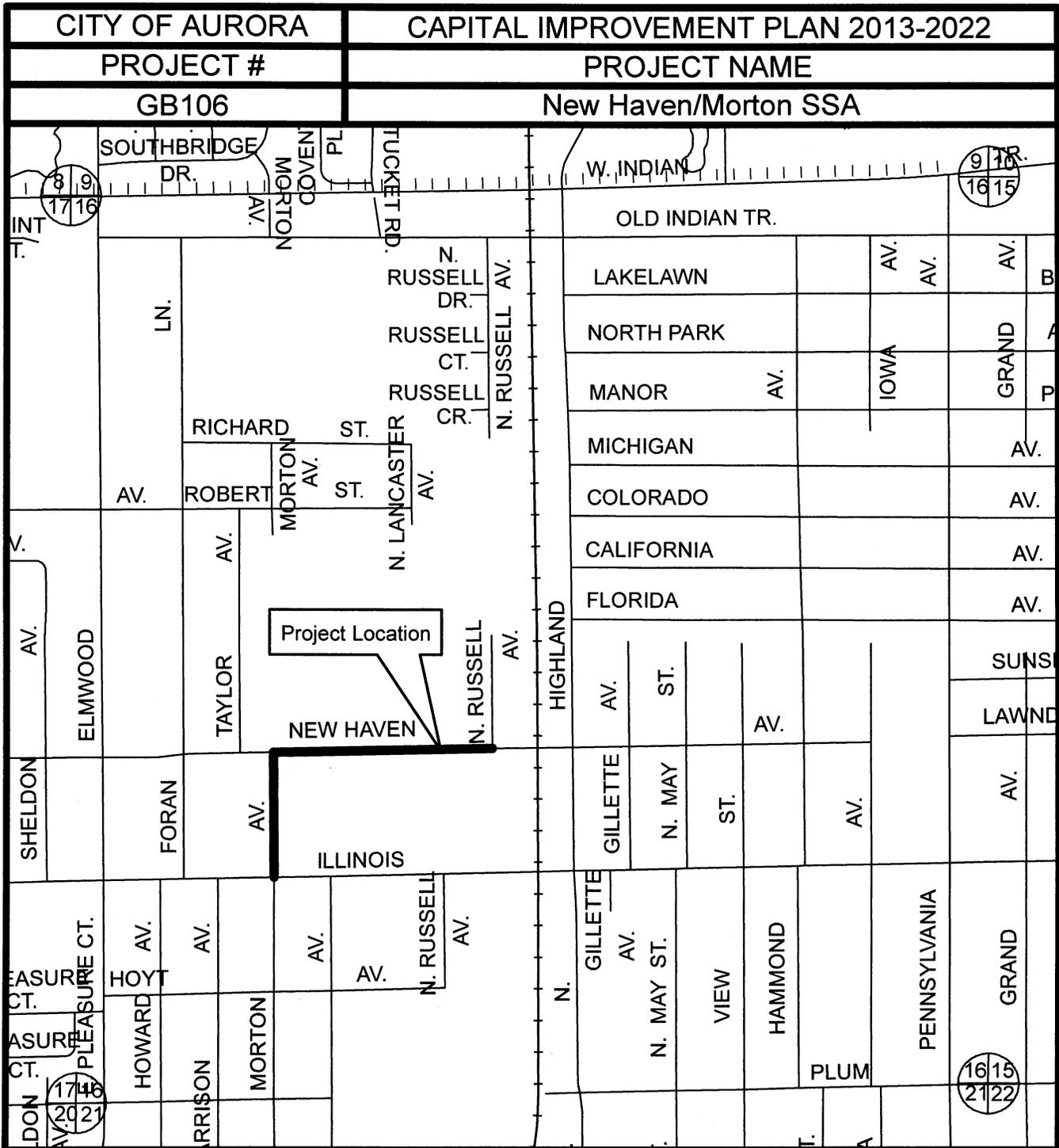
Impact on Operating Budget
 This project will reduce the annual pavement maintenance by \$10,000 per year.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,000,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	2,500,000	2,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB106	New Haven/Morton SSA	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2010	6	

Description
 Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, watermain replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping.

Justification
 To improve vehicle flow and pedestrian safety, upgrade the stormwater drainage system, and enhance the appearance of the area. The replacement of the watermain will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs, and gutters will provide stormwater control.

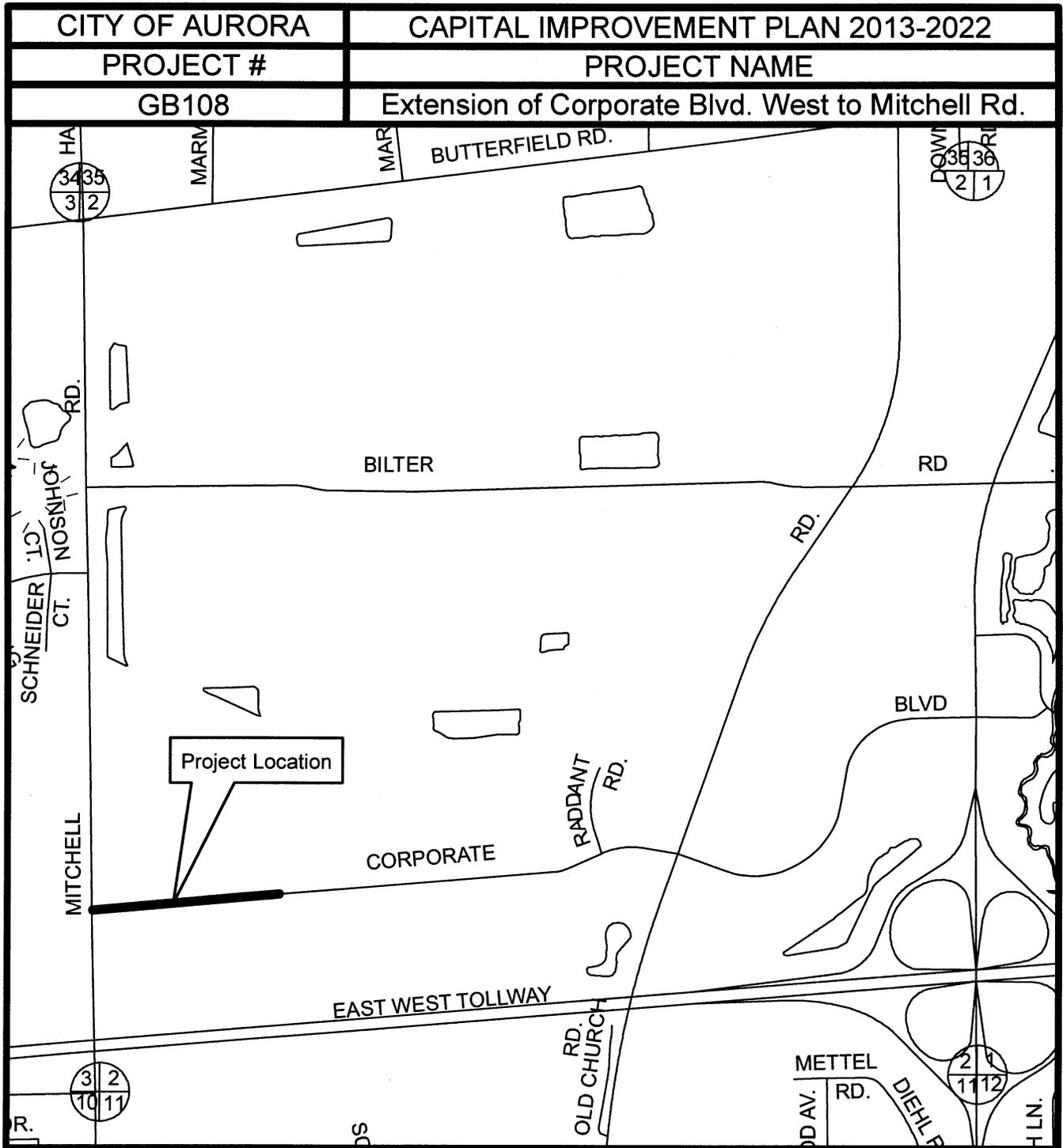
Impact on Operating Budget
 This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	635,000	635,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	635,000	635,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	340,000	340,000
Water & Sewer	0	0	0	0	295,000	295,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	635,000	635,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB108	Extension of Corporate Blvd. West to Mitchell Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2010	1	2011/2012 Priority # 1

Description
 Construction of an extension of Corporate Boulevard West to Mitchell Road. The project will include the construction of approximately 1,250 feet of roadway that is 39 feet wide (approximately 0.64 lane-miles), 1,250 feet of sidewalk, streetscaping, and landscaping.

Justification
 To spur additional commercial and industrial development in the Farnsworth International Business Park by providing an attractive access roadway with improved pedestrian safety and better traffic flow.

Impact on Operating Budget
 Additional road maintenance expense of approximately \$6,500 per year.

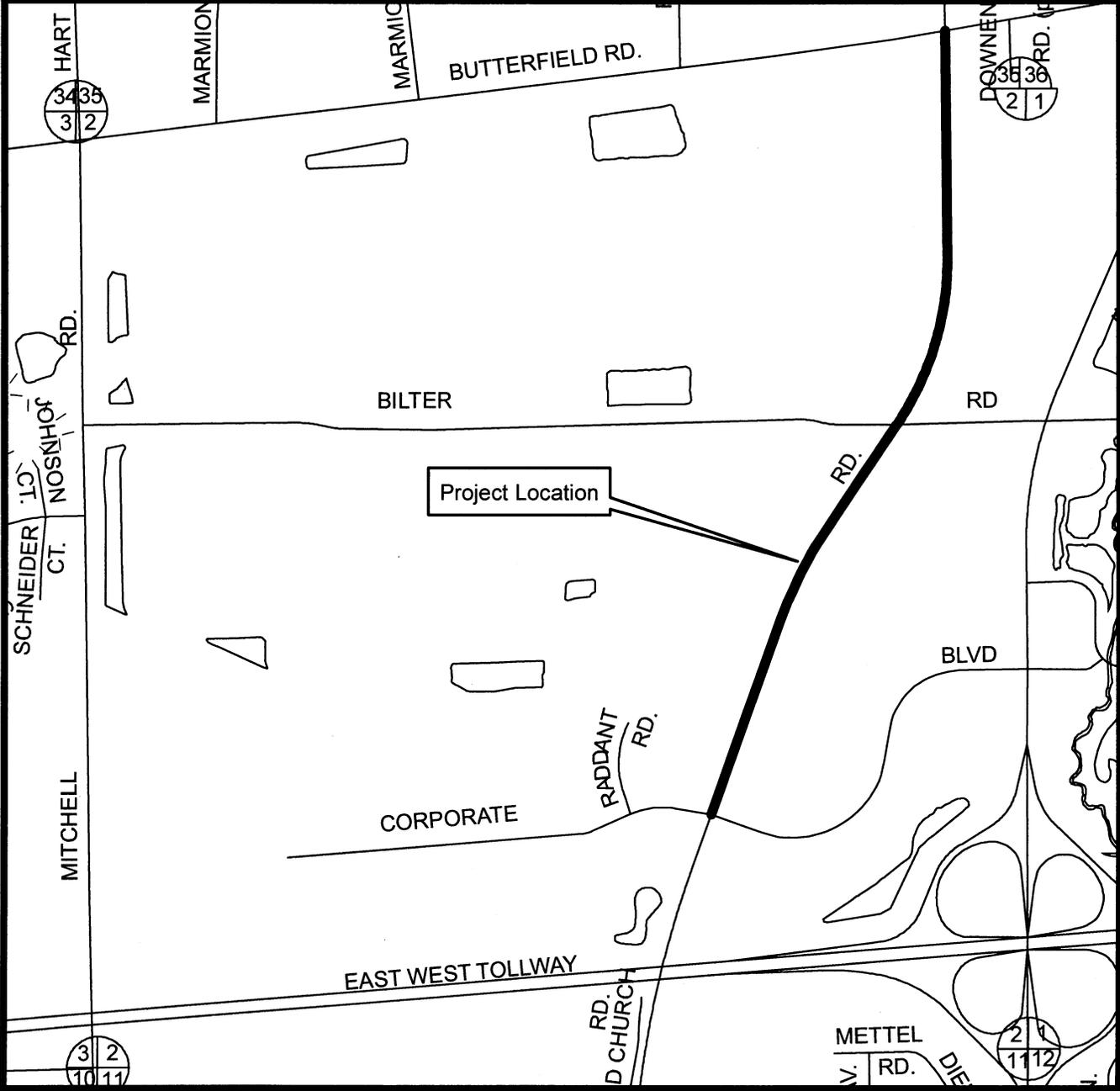
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	570,000	0	0	0	0	570,000
Design/Eng.	150,000	0	0	0	0	150,000
Construction	0	1,275,000	0	0	0	1,275,000
Equip./Furn.	0	0	0	0	0	0
Other	0	80,000	0	0	0	80,000
Total	720,000	1,355,000	0	0	0	2,075,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #7	720,000	1,355,000	0	0	0	2,075,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	720,000	1,355,000	0	0	0	2,075,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
237-4460-431.83-43	720,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB109	Church Road - Butterfield Rd. to Corporate Blvd.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB109	Church Road - Butterfield Rd. to Corporate Blvd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2010	1	2011/2012 Priority # 1

Description
 Reconstruction of Church Road from Butterfield Road south to Corporate Boulevard (approximately 0.91 lane-miles). The project will change the existing two-lane rural cross-section into a three-lane section with curbs, gutters, and sidewalks. It will also include landscape enhancements and traffic signal with interconnect at Church Road and Bilter Road.

Justification
 To bring a major collector up to city standards and to spur additional commercial and industrial development in the area.

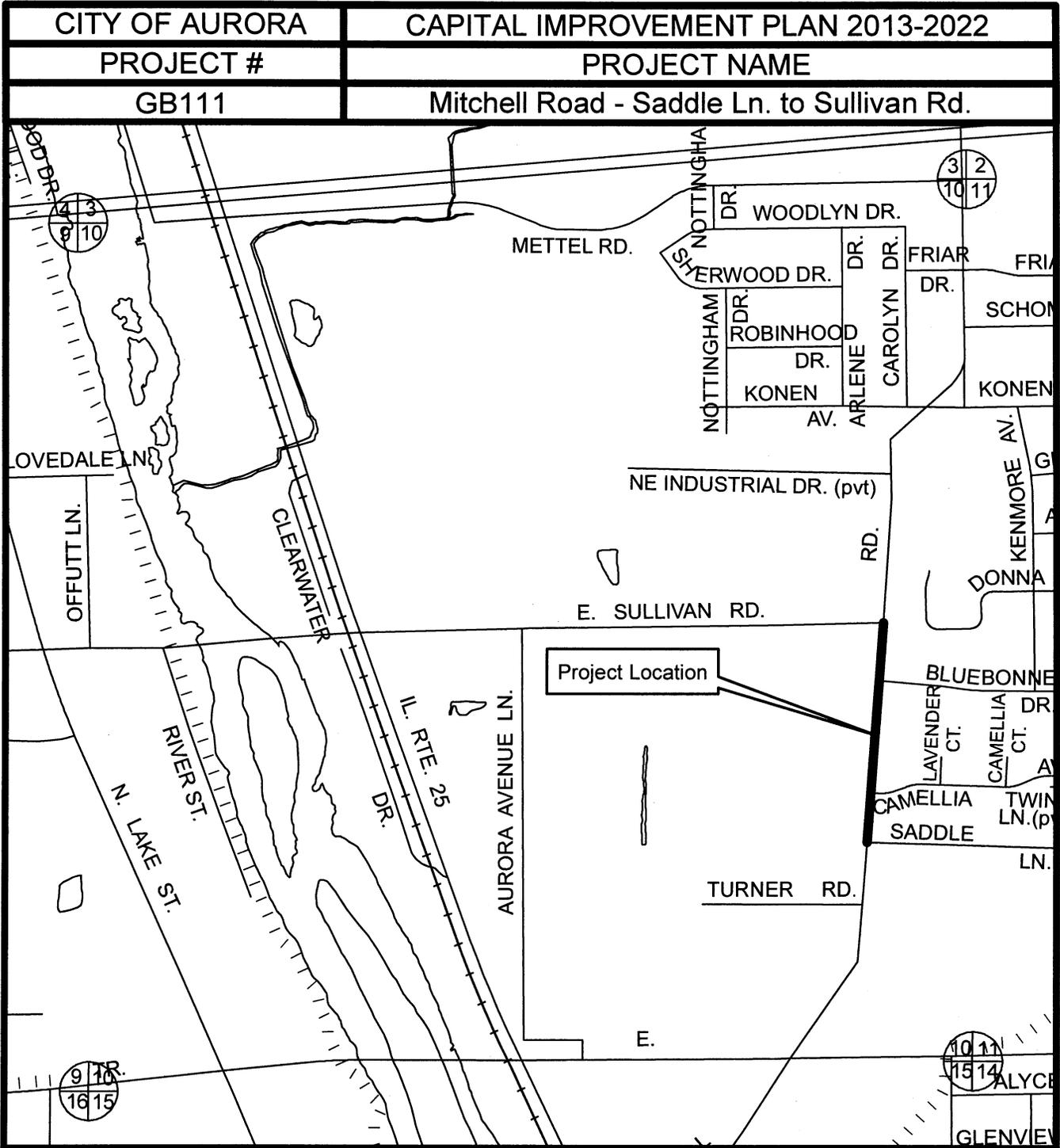
Impact on Operating Budget
 Annual maintenance cost of \$10,000.

Prior Year Costs 3,746,142

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,116,200	0	0	0	0	2,116,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,116,200	0	0	0	0	2,116,200

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #2	1,991,000	0	0	0	0	1,991,000
Cap. Imp. A	125,200	0	0	0	0	125,200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,116,200	0	0	0	0	2,116,200

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
232-4460-431.83-48	1,991,000			232-4460-365.01-20	
340-4460-431.83-48	125,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	1	

Description
 Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road to add a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of road will be constructed. Improvements will include installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

Justification
 To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, to improve stormwater flow and drainage along the stretch of roadway.

Impact on Operating Budget
 Negligible.

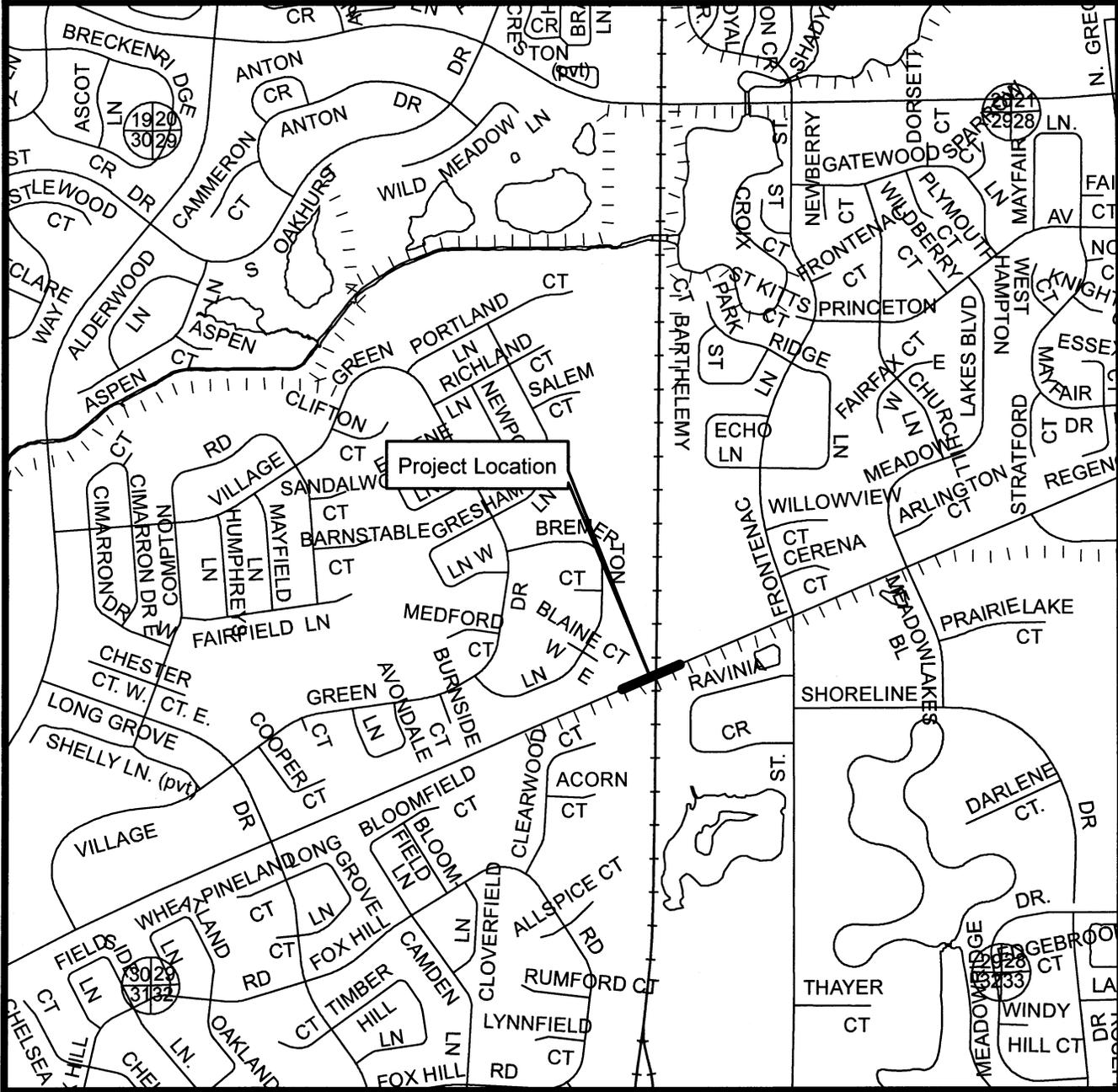
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	1,351,500	1,351,500
Developer	0	0	0	0	48,500	48,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GB112	Ogden Overpass Enhancements



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB112	Ogden Overpass Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2012	6	

Description

Aesthetic enhancements for the US Route 34/Canadian National Railway overpass project. This project is estimated to cost \$60 to \$70 million with 67% funded by the CN Railway and 33% funded by Illinois Department of Transportation. The \$250,000 will be for decorative bridge upgrades requested by the city. The project may include retaining wall façade treatment, colored concrete, decorative bridge rail, and/or increased landscaping.

Justification

To minimize the visual impact of the bridge overpass on nearby residential areas.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	250,000	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	250,000	0	0	0	250,000

Sources of Funds

	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	250,000	0	0	0	250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	250,000	0	0	0	250,000

2013 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB113	Kautz Road Multi-Use Path Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2012	7/8	

Description
 Installation of a ten-foot path from McCoy Drive/5th Avenue to New York Street. The path will be built in the current Kautz Road extension right-of-way and will connect to various forest preserve and local paths. The project will also include pedestrian crossing upgrades at McCoy Drive/5th Avenue. An Illinois Transportation Enhancement Program grant application has been submitted to fund this project. The city will front-fund the total project cost and will be reimbursed by the Illinois Department of Transportation for 80%.

Justification
 To enhance the city's alternative transportation network as identified in the city's Bicycle and Pedestrian Master Plan adopted by the City Council.

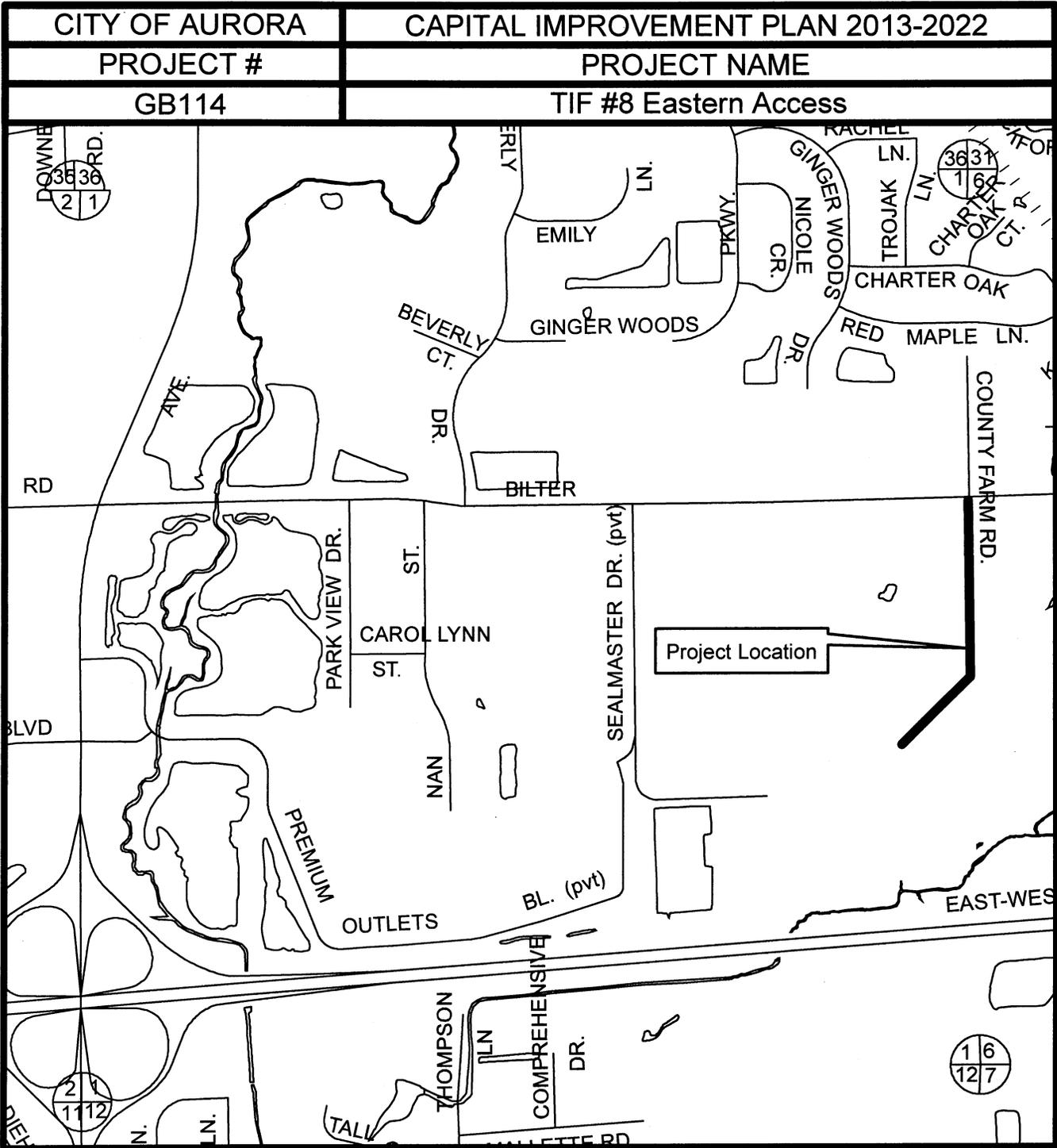
Impact on Operating Budget
 Annual maintenance cost of \$1,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	45,700	45,700	0	0	0	91,400
Construction	0	457,000	0	0	0	457,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	45,700	502,700	0	0	0	548,400

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Ward #8	9,100	9,100	0	0	0	18,200
Cap. Imp. A	0	91,400	0	0	0	91,400
Grant-State	36,600	402,200	0	0	0	438,800
	0	0	0	0	0	0
Total	45,700	502,700	0	0	0	548,400

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
318-4460-431.73-19	9,100			340-4460-331.75-40	36,600
340-4460-431.73-19	36,600				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB114	TIF District #8 Eastern Access	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing District #8 east of Eola Road. This improvement is included in the Farnsworth/I-88 Strategic Plan.

Justification
 The addition of vehicular access would be necessary for the full redevelopment activities in TIF District #8.

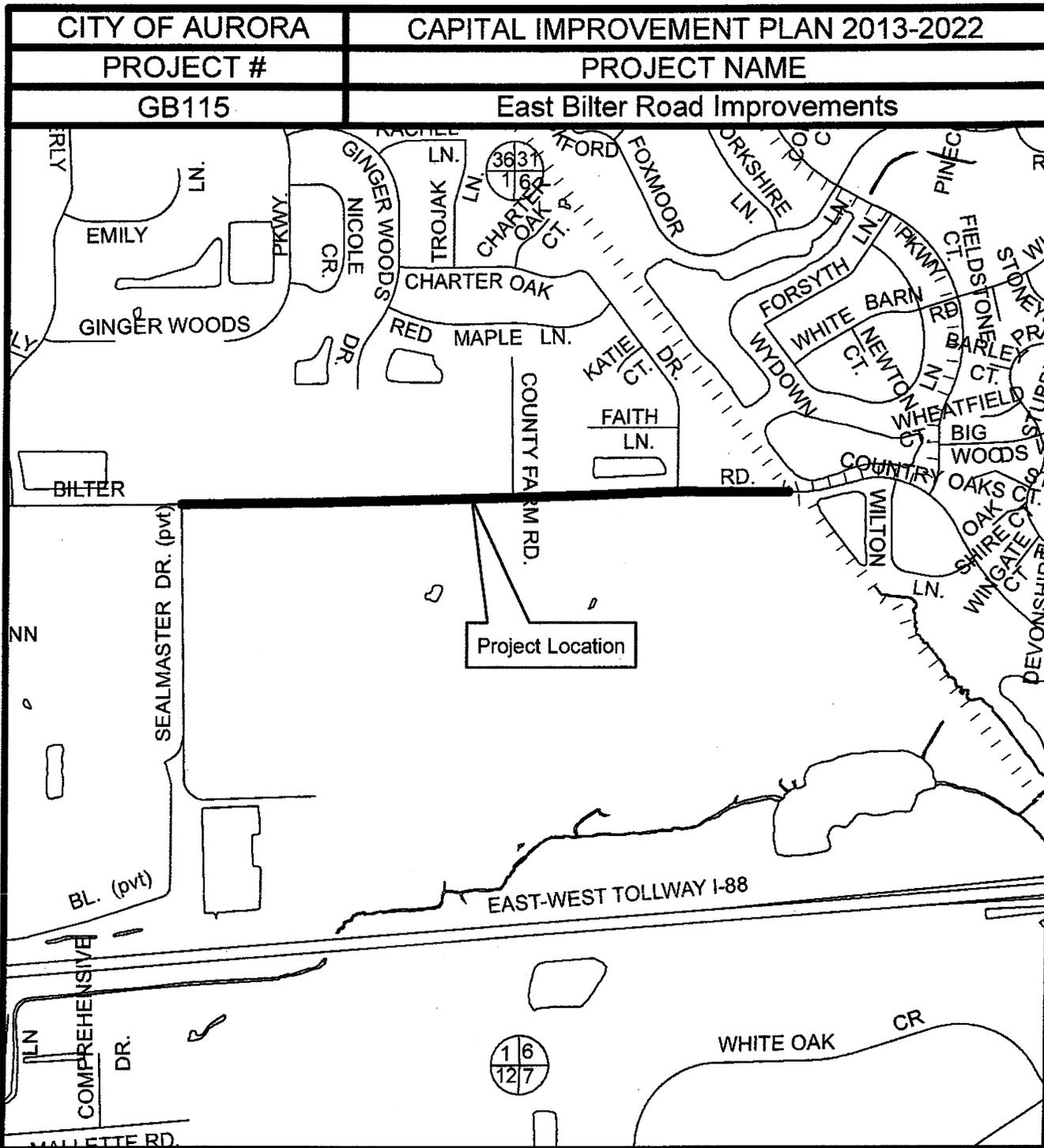
Impact on Operating Budget
 Future right-of-way maintenance would be required.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	475,000	0	0	0	475,000
Design/Eng.	0	100,000	0	0	0	100,000
Construction	0	0	500,000	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	575,000	500,000	0	0	1,075,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #8	0	575,000	500,000	0	0	1,075,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	575,000	500,000	0	0	1,075,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB115	East Bilter Road Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Widening of Bilter Road east of Sealmaster Drive to meet with the improved Bilter Road east of Kane-DuPage County line.

Justification
 To provide a uniform roadway surface that is appropriate for a major collector.

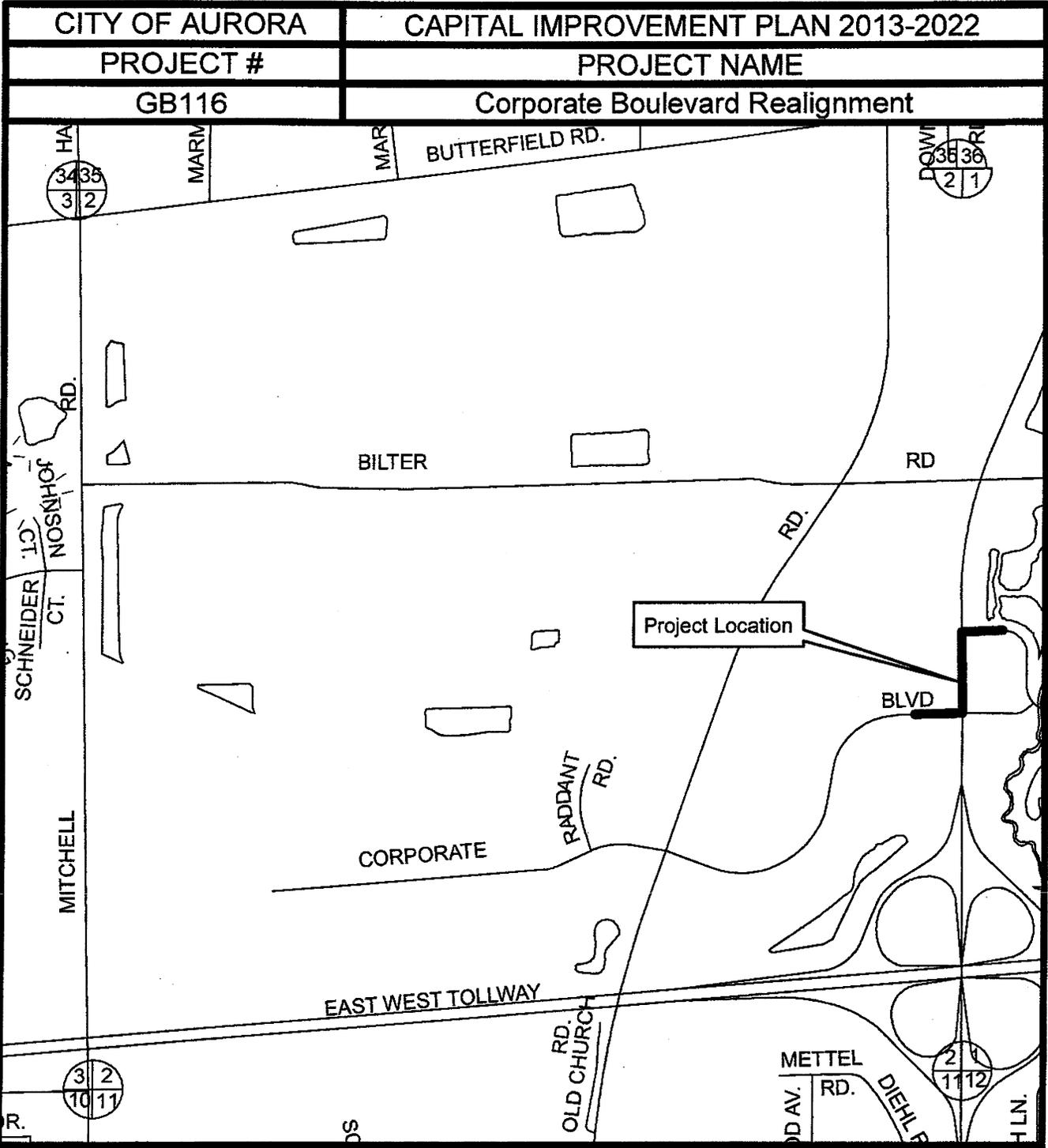
Impact on Operating Budget
 Annual maintenance cost less than \$5,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	600,000	0	0	0	600,000
Construction	0	0	5,150,000	0	0	5,150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	600,000	5,150,000	0	0	5,750,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #8	0	600,000	5,150,000	0	0	5,750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	600,000	5,150,000	0	0	5,750,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB116	Corporate Boulevard Realignment	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.

Justification
 To provide for more efficient traffic circulation.

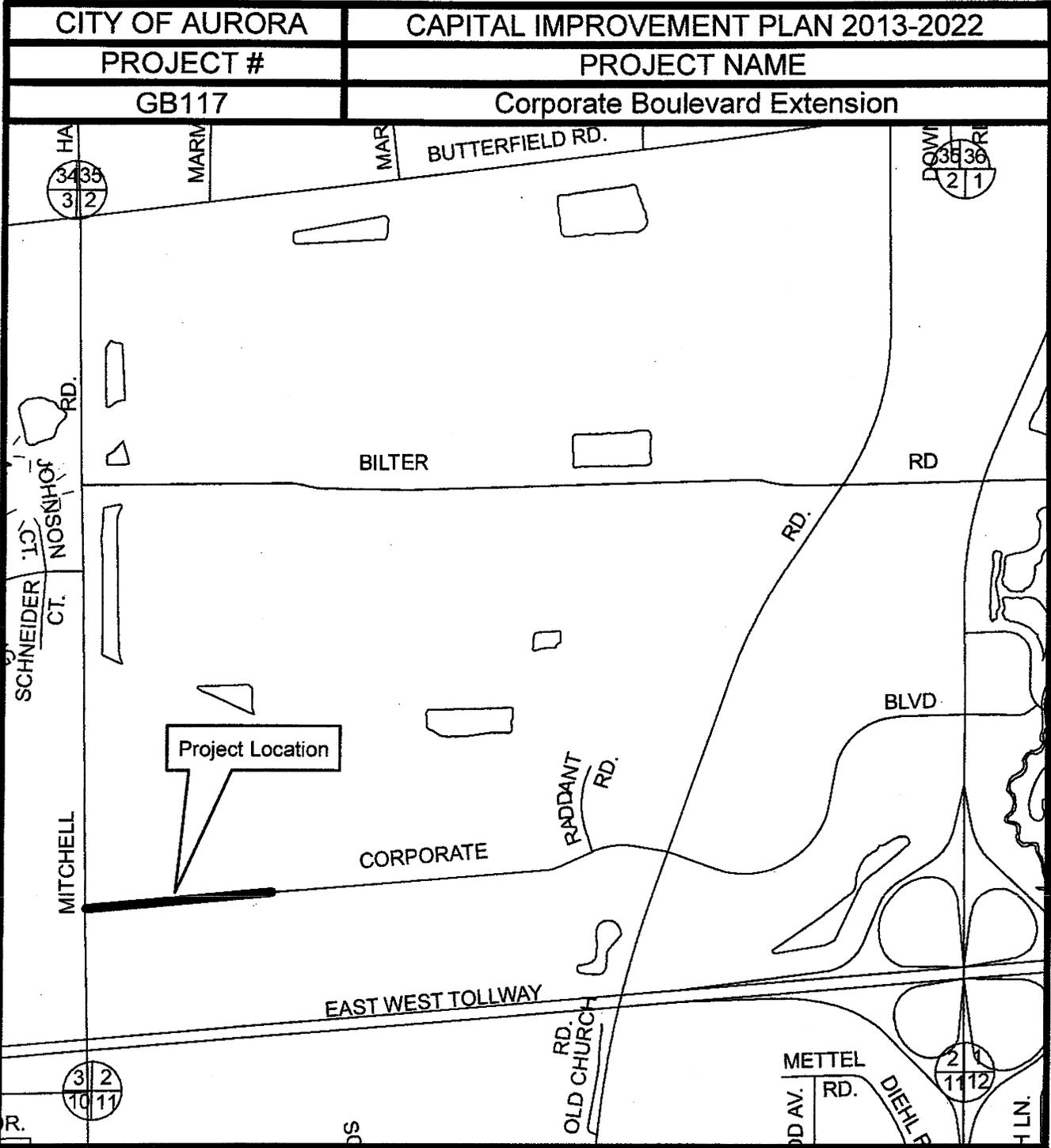
Impact on Operating Budget
 Annual operating and signaling maintenance less than \$5,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	300,000	0	0	0	300,000
Design/Eng.	0	100,000	0	0	0	100,000
Construction	0	0	800,000	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	400,000	800,000	0	0	1,200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #7	0	400,000	800,000	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	400,000	800,000	0	0	1,200,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GB117	Corporate Boulevard Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 To extend Corporate Boulevard from its current termination west of Farnsworth to connect to Mitchell Road.

Justification
 The connection would allow for future development in the West Farnsworth Tax Increment Financing District #7 and provide secondary access to the business park.

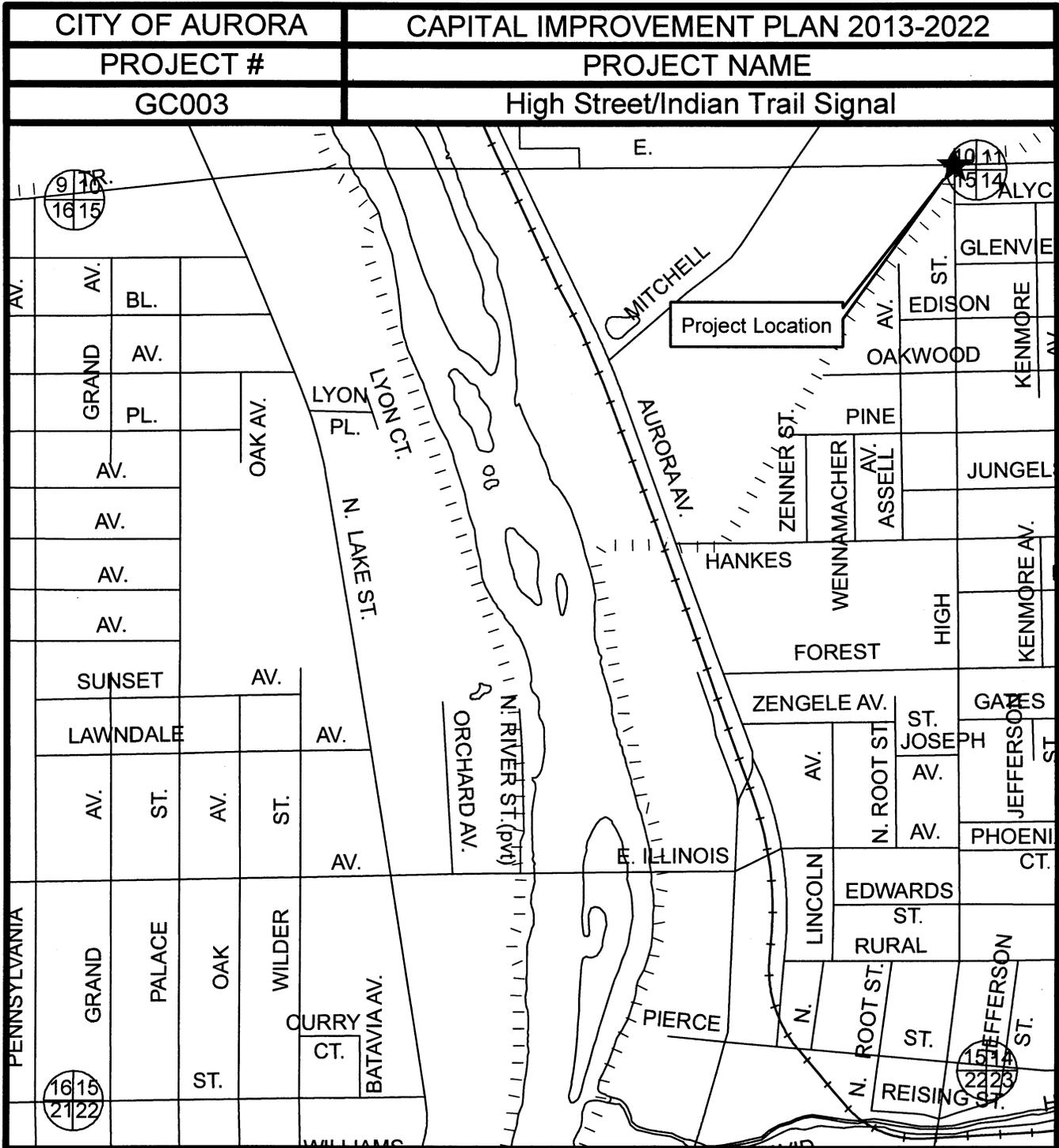
Impact on Operating Budget
 The project would require future right-of-way maintenance.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	0	0	0	300,000
Construction	0	2,600,000	0	0	0	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	2,600,000	0	0	0	2,900,000

Sources of Funds						
TIF #7	300,000	2,600,000	0	0	0	2,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	2,600,000	0	0	0	2,900,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-4460-465.83-43	300,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	1997	1	

Description
 Installation of a permanent traffic signal at High Street and Indian Trail. This installation will include new steel poles with mast arms and detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

Justification
 To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.

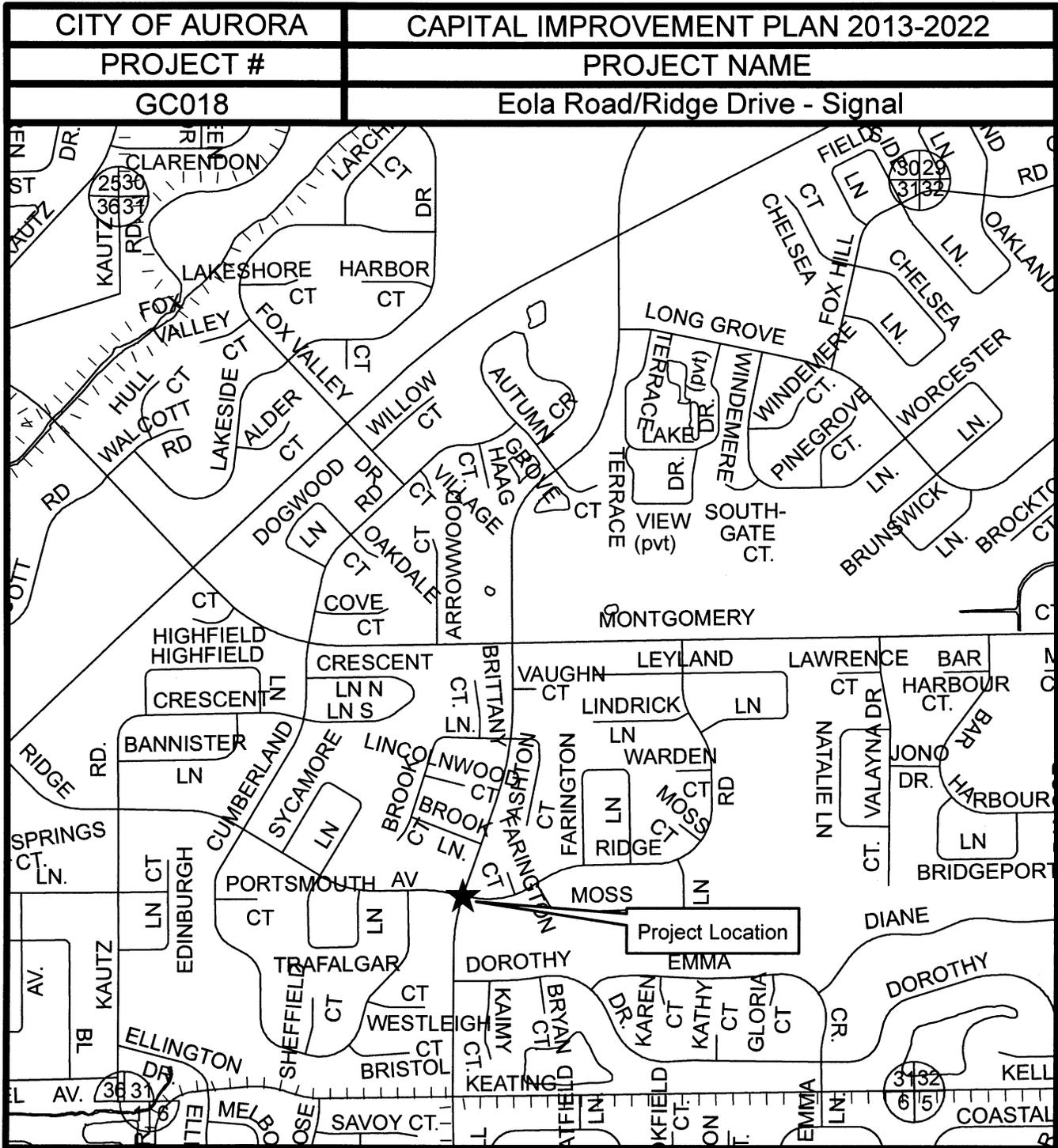
Impact on Operating Budget
 Annual maintenance cost of \$1,300.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	17,500	0	17,500
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	17,500	175,000	192,500

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	0	0	0	17,500	175,000	192,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	17,500	175,000	192,500

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC018	Eola Road/Ridge Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	1997	8	

Description
 Installation of a traffic signal at Eola Road and Ridge Drive. This installation will include steel poles with mast arms and detectors.

Justification
 To improve traffic safety and circulation in anticipation of increased traffic volume.

Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	17,500	17,500
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	0	0	0	0	192,500	192,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2001	All	2011/2012 Priority # 2

Description
 Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

Justification
 To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections when their emergency lights and sirens are activated.

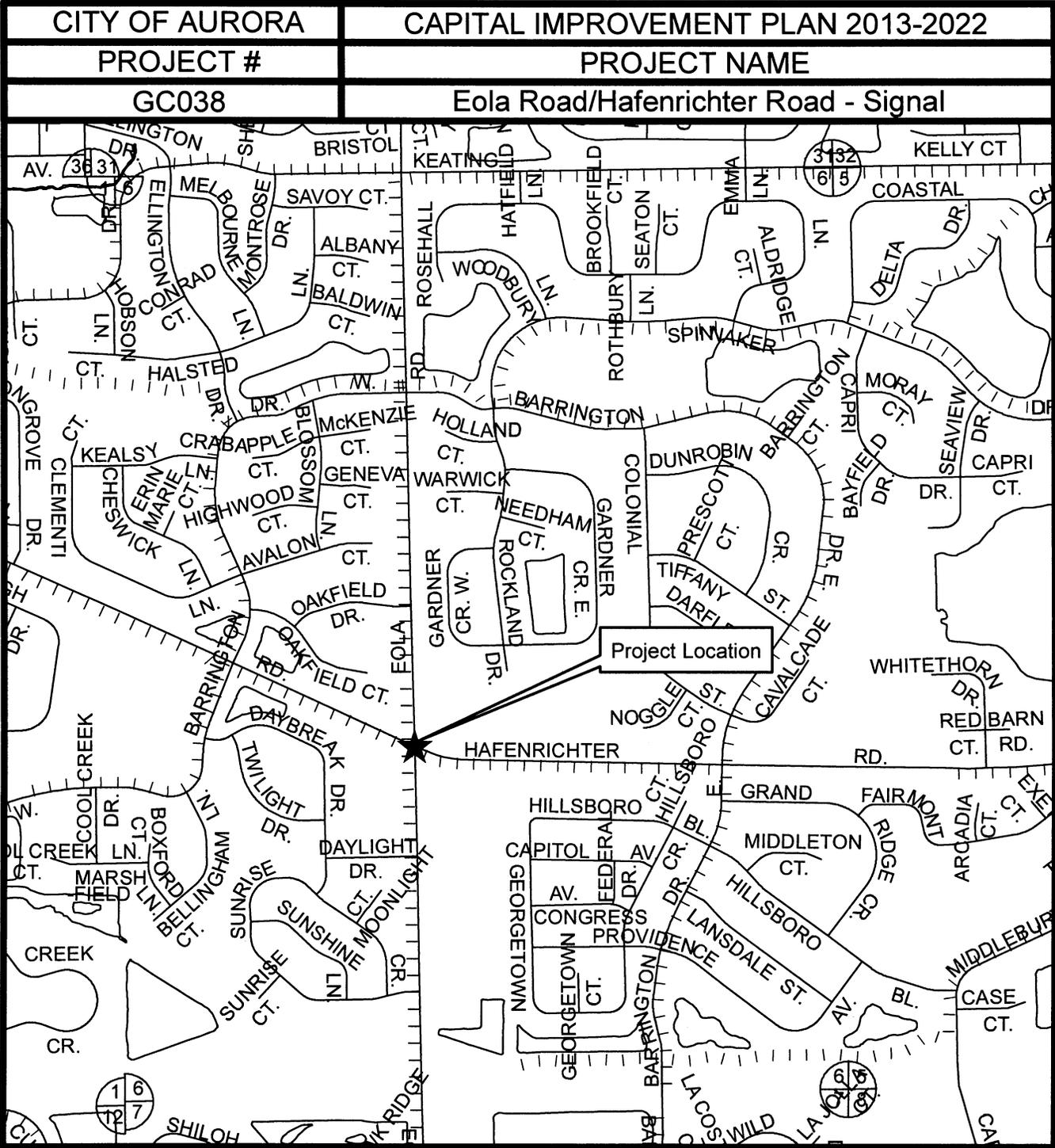
Impact on Operating Budget
 Annual maintenance cost of \$15,000.

Prior Year Costs 1,339,230

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	108,000	15,000	15,000	15,000	50,000	203,000
Other	0	0	0	0	0	0
Total	108,000	15,000	15,000	15,000	50,000	203,000

Sources of Funds						
SHAPE	108,000	15,000	15,000	15,000	50,000	203,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,000	15,000	15,000	15,000	50,000	203,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
255-3033-422.74-49	108,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC038	Eola Road/Hafenrichter Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2002	8	

Description
 Installation of a permanent traffic signal at Eola Road and Hafenrichter Road, replacing a temporary signal. The installation will include a crosswalk control. The signal will be fully installed in conjunction with the Eola Road project from New York Street to Wolf's Crossing (Project No. GC068).

Justification
 To provide improved traffic controls for the new residential and commercial development in the immediate vicinity of this intersection.

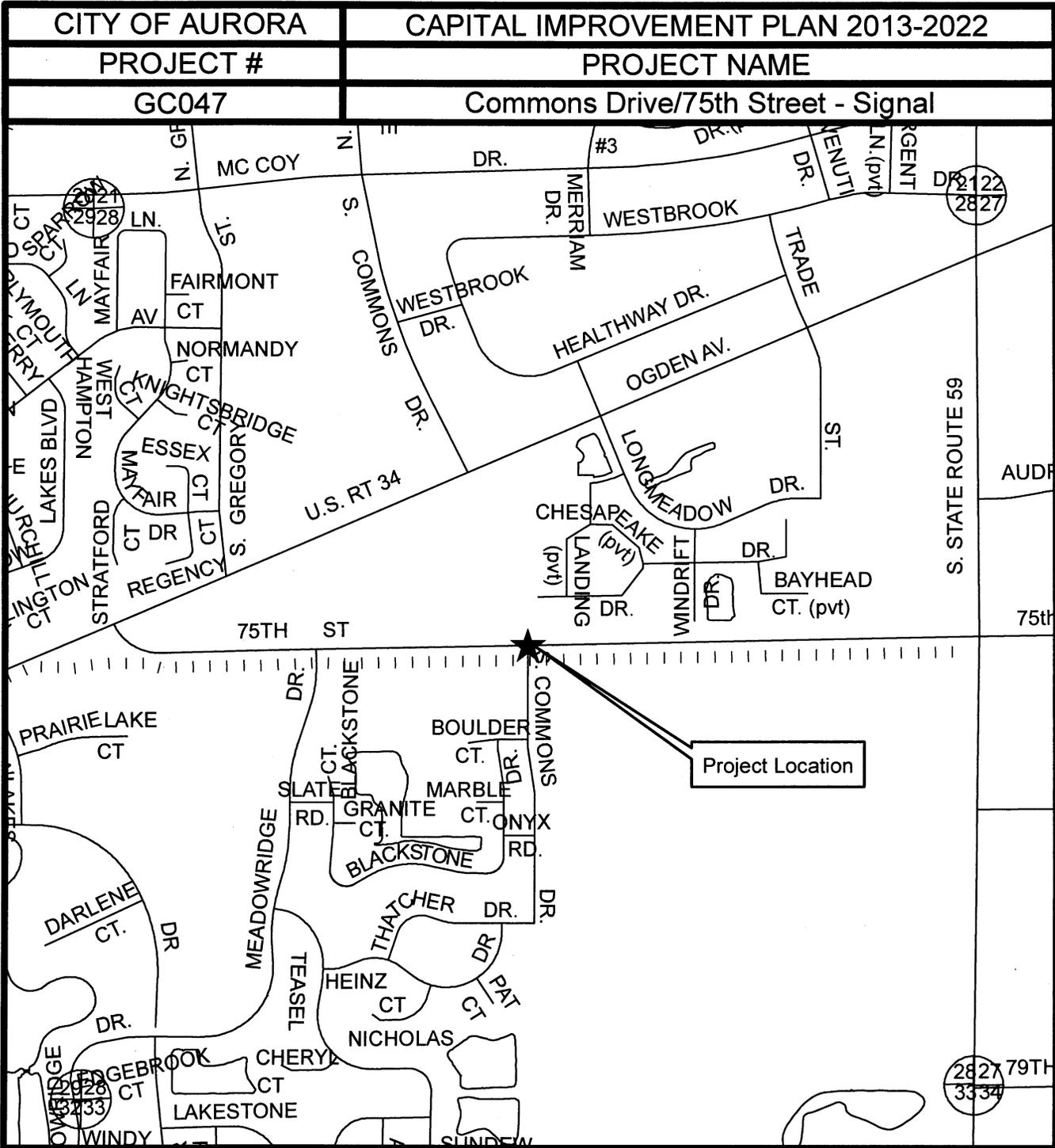
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 55,349

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	165,000	0	0	0	0	165,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	165,000	0	0	0	0	165,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	165,000	0	0	0	0	165,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,000	0	0	0	0	165,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4420-418.76-39	165,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC047	Commons Drive/75th Street - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9, 10	

Description
 Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the Commons Drive/U.S. Route 34 signal (Project No. GC053) and the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021). A developer will front-fund this project. The total cost of the improvement will be \$2,375,000. The city will pay 40% of the project's total cost as shown below.

Justification
 To provide increased traffic safety pursuant to the extension of Commons Drive and to comply with an annexation agreement (Ordinance No. 098-86).

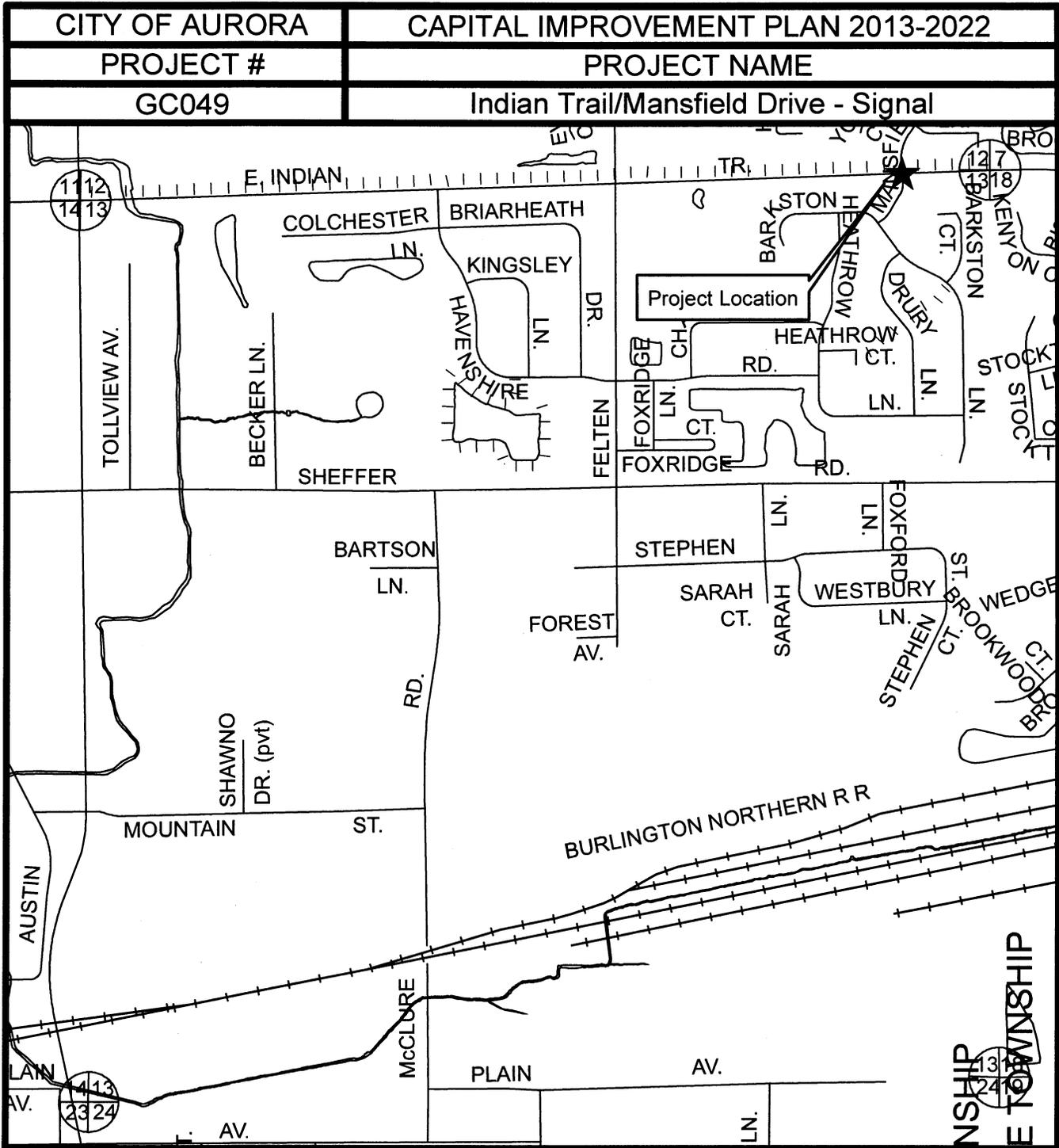
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	850,000	850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	950,000	950,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	950,000	950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	950,000	950,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC049	Indian Trail/Mansfield Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2007	10	

Description
 Installation of a traffic signal at Indian Trail and Mansfield Drive. This installation will include steel poles with mast arms and detectors.

Justification
 To improve traffic safety and circulation to the north intersection leg of Mansfield Drive, which serves a retirement community.

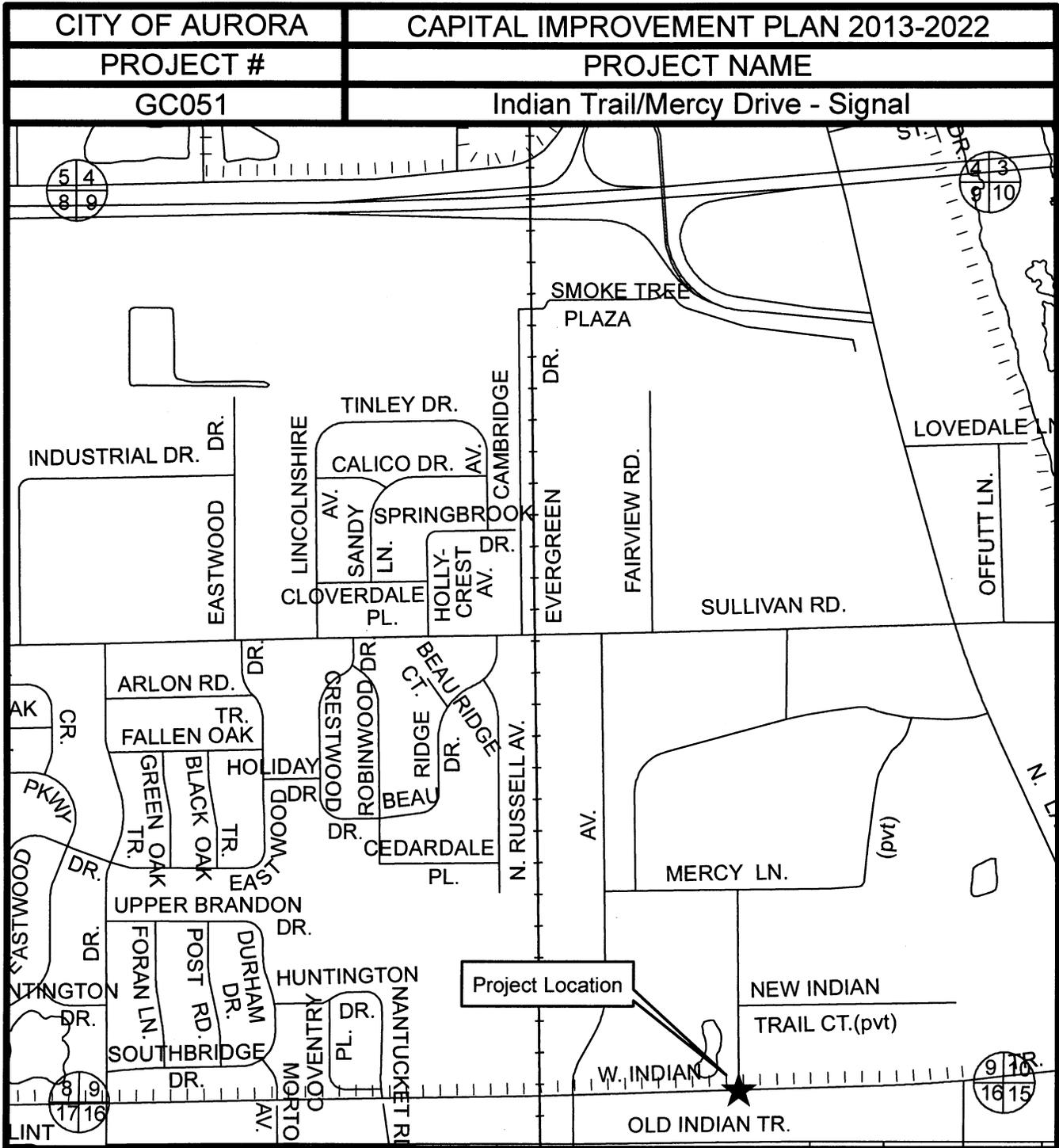
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	17,500	17,500
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	0	0	0	0	192,500	192,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC051	Indian Trail/Mercy Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2006	6	

Description
 Installation of a traffic signal at Indian Trail and Mercy Drive. This installation will include steel poles with mast arms and detectors. The project is dependent upon adjacent site development by Provena-Mercy Hospital.

Justification
 To upgrade this part of Indian Trail to current city standards, improve traffic circulation, and reduce congestion.

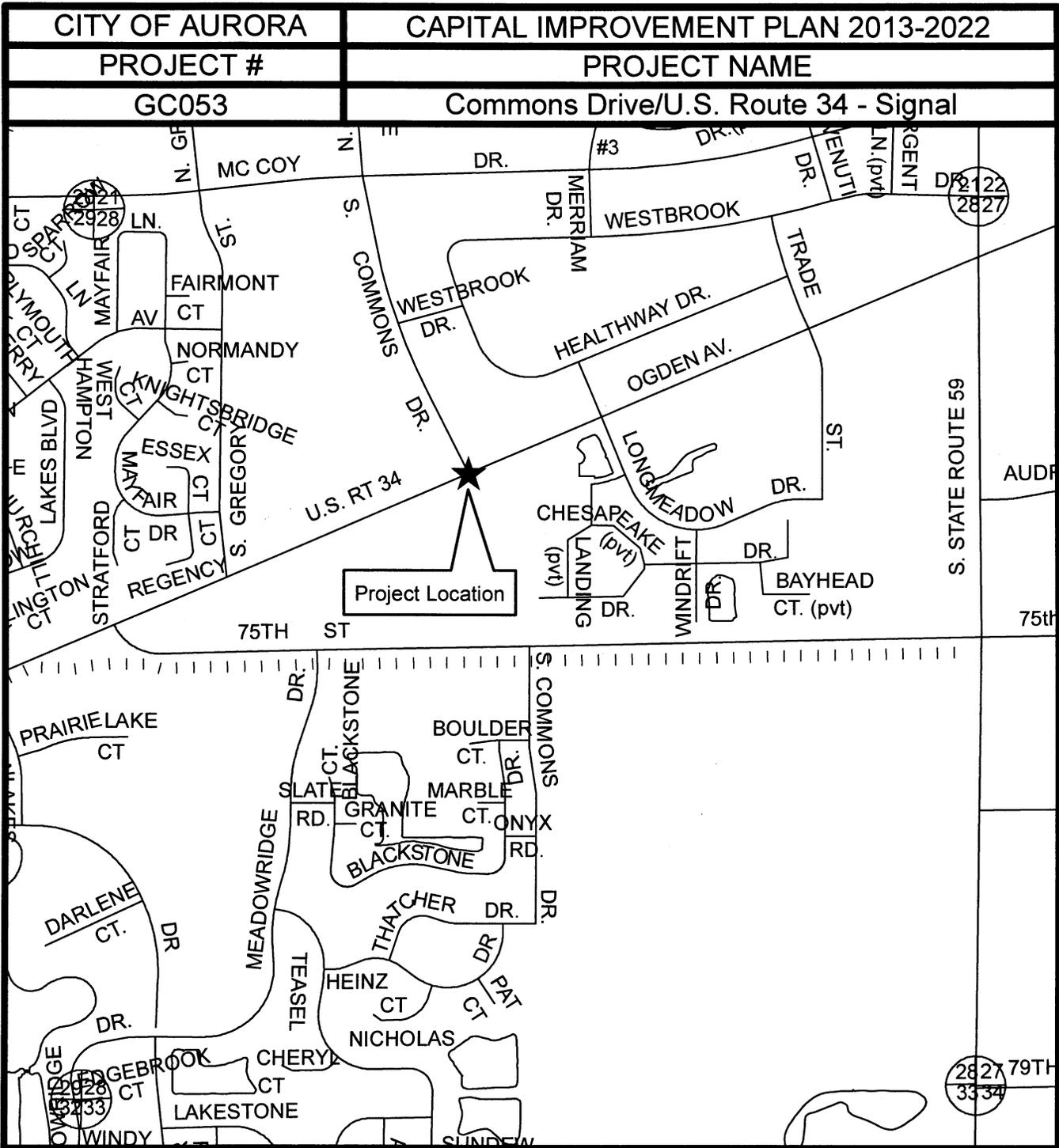
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	17,500	17,500
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

Sources of Funds						
MFT	0	0	0	0	192,500	192,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	192,500	192,500

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9	

Description
 Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the Commons Drive/75th Street signal (Project No. GC047) and road extension of Commons Drive from Route 34 to 75th Street (Project No. GB021). A developer will front-fund the project. The total cost of the improvement will be \$2,625,000. The city will reimburse 40% of the total project cost as shown below.

Justification
 To update the traffic signals at this intersection to accommodate the extension of Commons Drive and to comply with an annexation agreement (Ordinance No. 098-86).

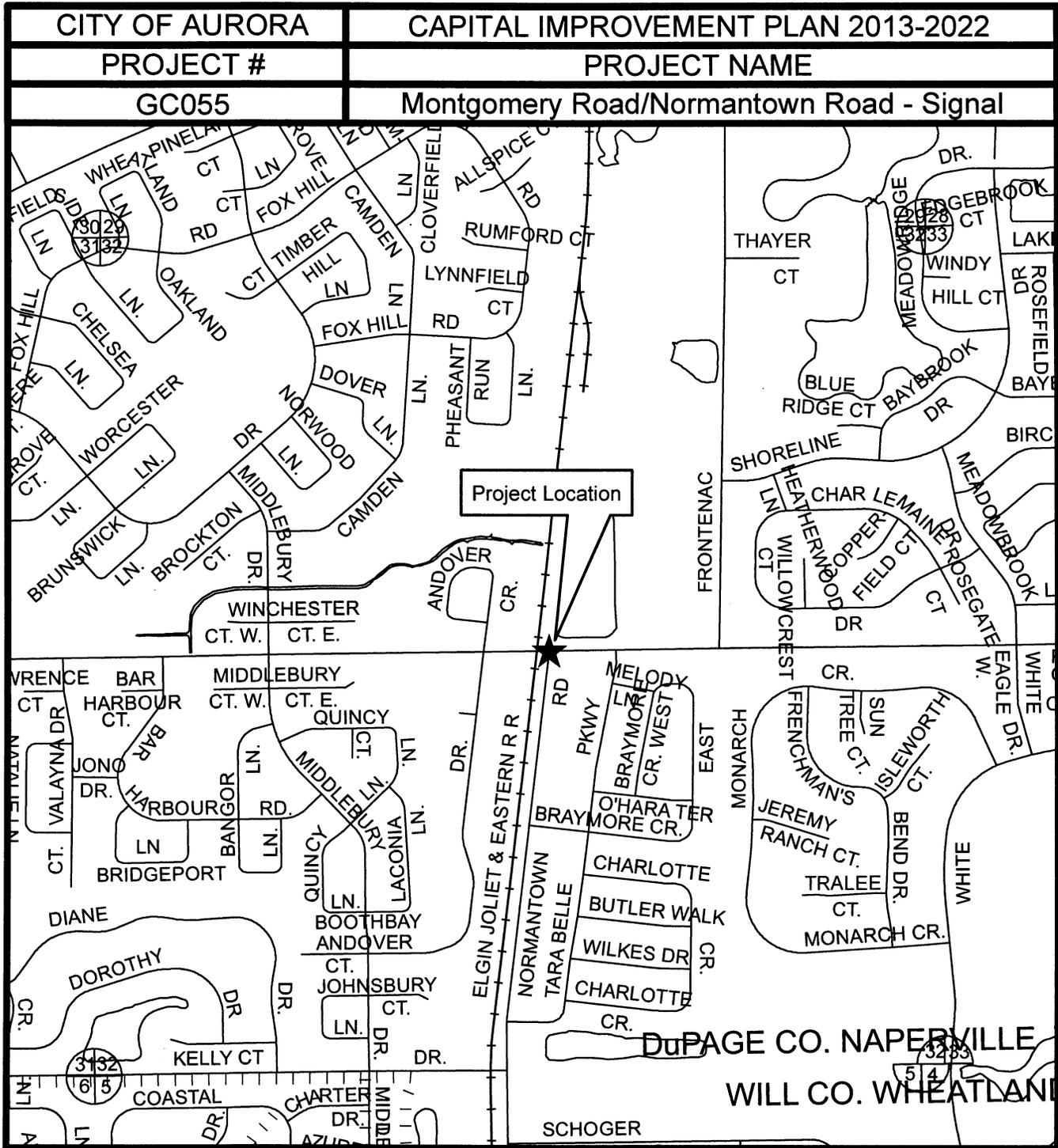
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	110,000	110,000
Construction	0	0	0	0	940,000	940,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,050,000	1,050,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	1,050,000	1,050,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,050,000	1,050,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC055	Montgomery Road/Normantown Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2005	9	

Description
 Installation of traffic signals at the intersection of Montgomery Road and Normantown Road. The project will include the addition of a railroad/traffic signal interconnect, an upgrade of necessary railroad equipment, and the modification of signage and pavement markings.

Justification
 To improve motorist safety and traffic circulation at this intersection.

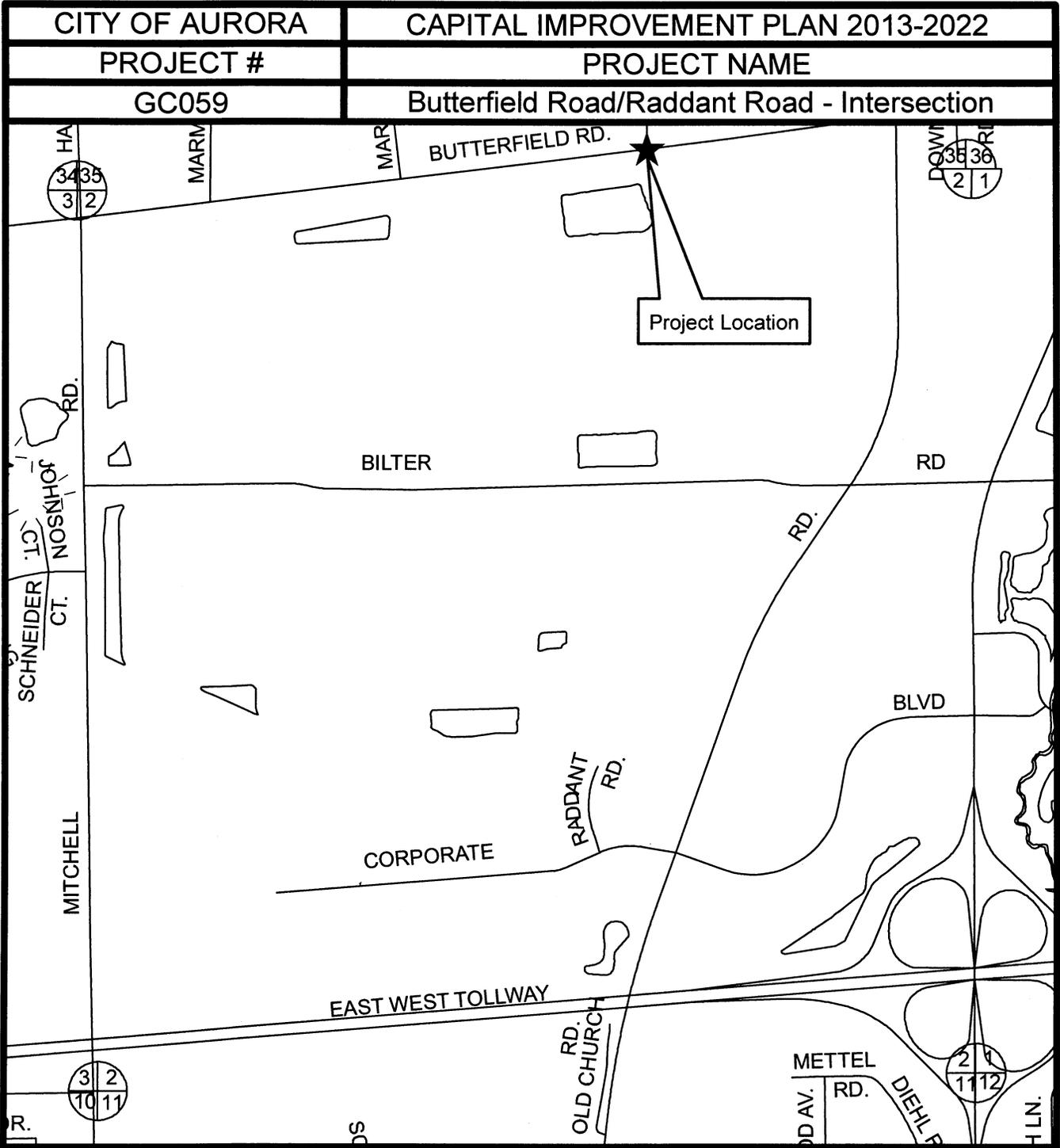
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 28,840

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Gaming Tax	120,000	0	0	0	0	120,000
Cap. Imp. A	30,000	0	0	0	0	30,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
215-4420-418.76-39	120,000					
340-4420-418.76-39	30,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC059	Butterfield Road/Raddant Road Intersection	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	1	

Description
 Construction of intersection improvements at Butterfield and Raddant Roads. The project will include widening of Butterfield Road, the addition of left-turn lanes and traffic signals, and the construction of a traffic signal interconnect to neighboring signals at Butterfield and Church Roads.

Justification
 To improve traffic circulation and safety on Raddant Road and a section of Butterfield Road, which serves Marmion Academy and Aurora subdivisions.

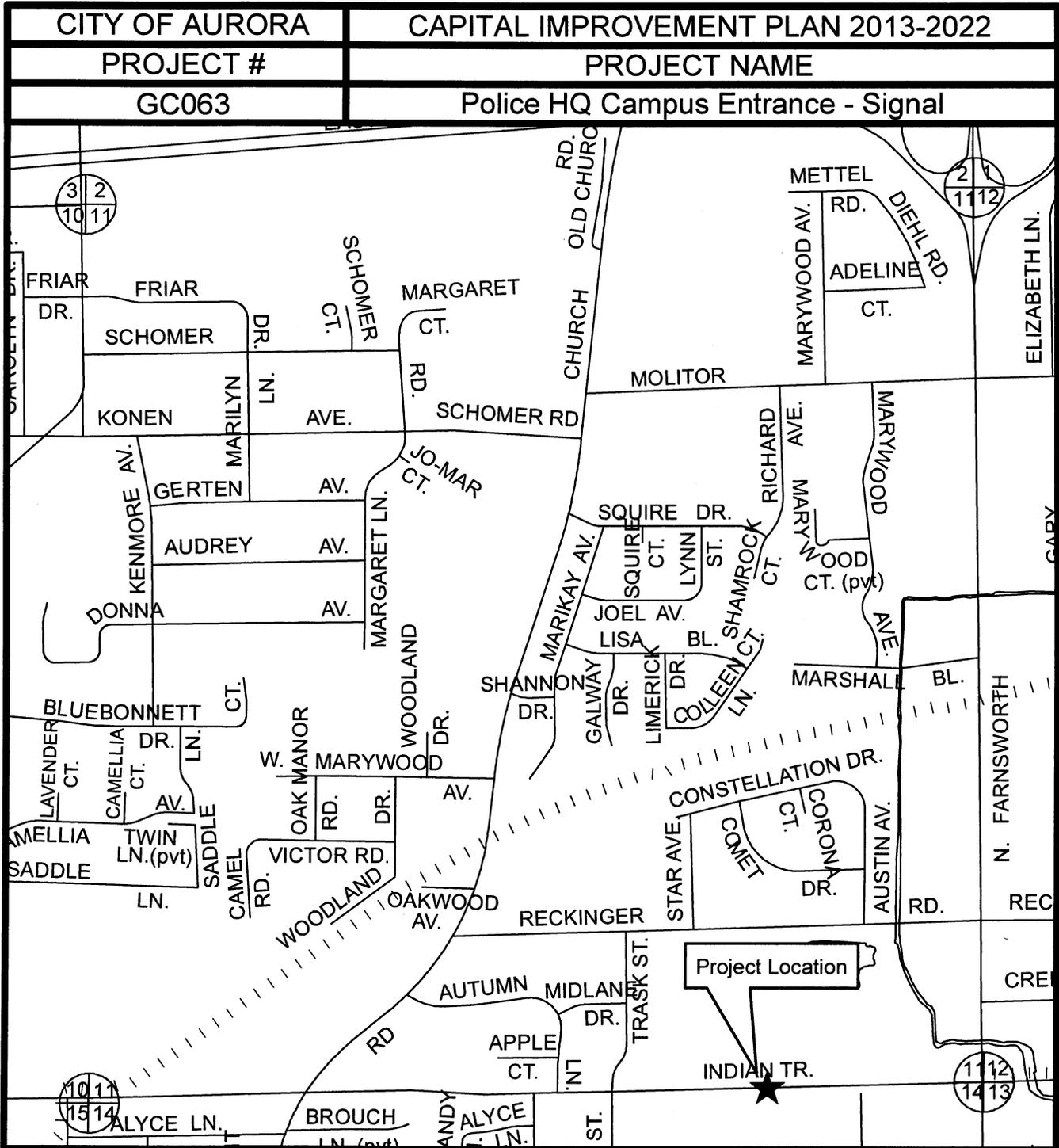
Impact on Operating Budget
 Annual maintenance of approximately \$10,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	80,000	80,000
Construction	0	0	0	0	900,000	900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	980,000	980,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	0	0	0	0	980,000	980,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	980,000	980,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC063	Police HQ Campus Entrance - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2008	1	

Description
 Installation of a permanent traffic signal on Indian Trail at the entrance to the new police headquarters. The design of this project was completed with the East Indian Trail-Mitchell to Farnsworth project (GB080).

Justification
 To improve traffic safety and circulation at the intersection.

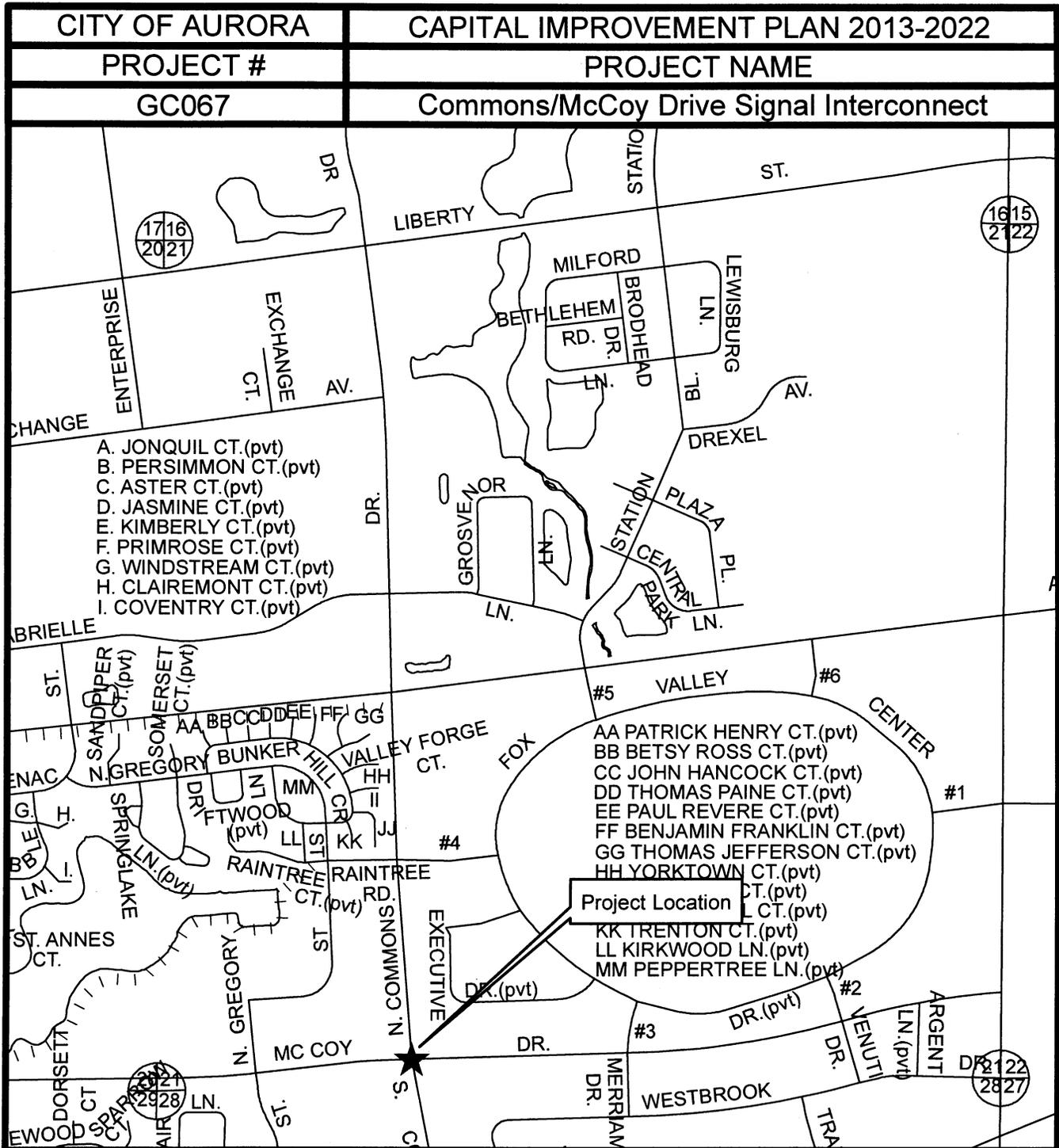
Impact on Operating Budget
 Annual maintenance of \$1,300.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	150,000	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	150,000	150,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
SHAPE	0	0	0	0	150,000	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	150,000	150,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC067	Commons/McCoy Drive Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2011	10	

Description
 Construction of a signal interconnect, and coordination and modernization of Commons Drive from Ogden Avenue to New York Street and McCoy Drive from Gregory Street to Illinois Route 59. A Congestion Mitigation Air Quality Grant application has been submitted to fund this project. This project request is based upon the approval of the grant. The total construction cost for this project is \$650,000. The state will front-fund the construction costs and invoice the city for 20%. The city will front-fund the engineering costs and invoice the state for 80%. The city's share of the project's cost is shown below.

Justification
 To improve roadway safety, traffic circulation, and maintenance response.

Impact on Operating Budget
 Annual maintenance of \$1,500.

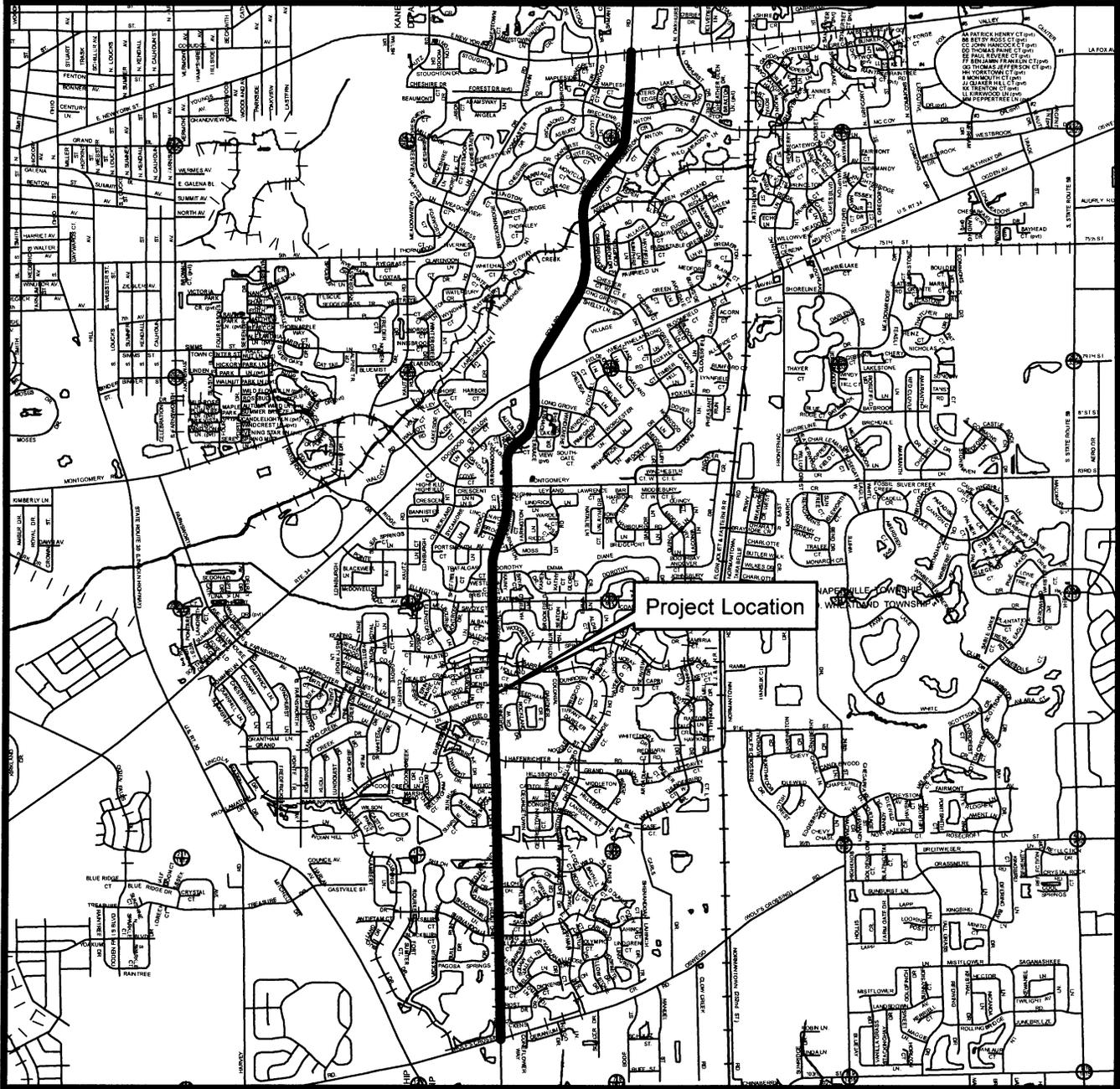
Prior Year Costs 36,013

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	53,000	0	0	0	0	53,000
Construction	130,000	0	0	0	0	130,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	183,000	0	0	0	0	183,000

Sources of Funds						
MFT	140,600	0	0	0	0	140,600
Grant-Federal	42,400	0	0	0	0	42,400
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	183,000	0	0	0	0	183,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4420-418.76-38	183,000			203-4420-331.06-03	42,400

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GC068	Eola Rd - NY St. to Wolf's Crossing Interconnect



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC068	Eola Rd. - NY St. to Wolf's Crossing Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2011	8	

Description
 Construction of a signal interconnect, and coordination and modernization of Eola Road from New York Street to Wolf's Crossing. A Congestion Mitigation Air Quality Grant application has been submitted to fund this project. The total construction cost for this project is \$1.7 million. The state will front-fund the construction costs and invoice the city for 20%. The city will front-fund the engineering costs and invoice the state for 80%. The city's share of the project's cost is shown below. This project will be completed in conjunction with intersection signal work at Eola Road and Hafenrichter Road (Project No. GC038).

Justification
 To improve roadway safety, traffic circulation, and maintenance response.

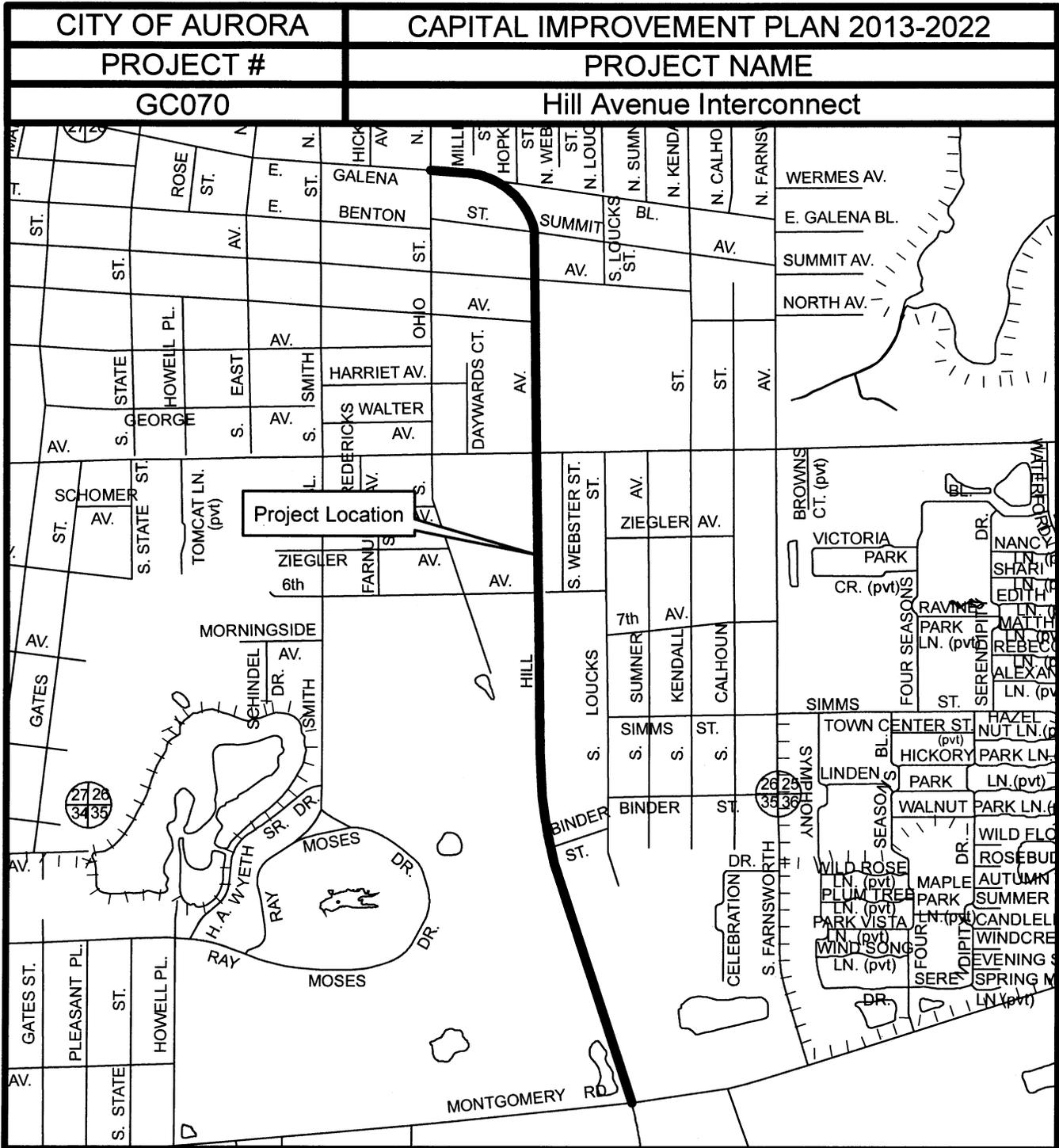
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs	98,532
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	115,000	0	0	0	0	115,000
Construction	340,000	0	0	0	0	340,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	455,000	0	0	0	0	455,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	363,000	0	0	0	0	363,000
Grant-Federal	92,000	0	0	0	0	92,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	455,000	0	0	0	0	455,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4420-418.76-38	455,000			203-4420-331.06-03	92,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC070	Hill Avenue Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2011	4	

Description
 Construction of a signal interconnect and signal modernization of Hill Avenue from Ohio Street to Montgomery Road. A Congestion Mitigation Air Quality Grant application has been submitted to fund this project. This project request is based upon the approval of the grant. The state will front-fund the construction costs and invoice the city for 20%. The city will front-fund the engineering costs and invoice the state for 80%. The city's share of the project's cost is shown below.

Justification
 To improve roadway safety, traffic circulation, and maintenance response.

Impact on Operating Budget
 Annual maintenance cost of \$1,500.

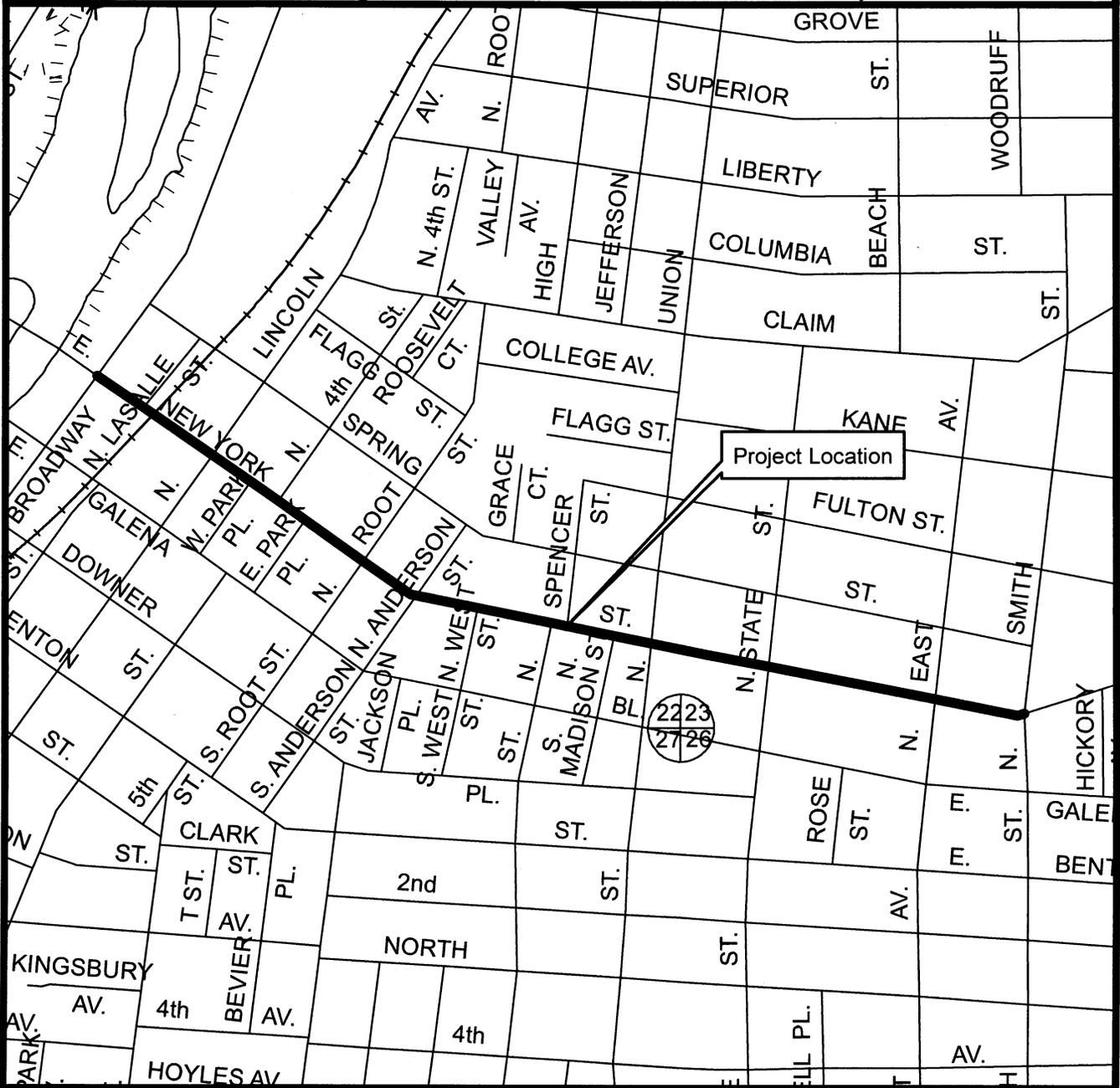
Prior Year Costs	13,682
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	139,200	0	0	0	139,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	139,200	0	0	0	139,200

Sources of Funds	2013	2014	2015	2016	2017-22	Total
MFT	0	139,200	0	0	0	139,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	139,200	0	0	0	139,200

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4420-418.76-38				203-4420-331.06-03	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GC071	East New York Street Two Way Conversion



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC071	East New York Street Two-Way Conversion	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2011	2	

Description
 Conversion of East New York Street from Broadway Avenue to Smith Street from a one-way to a two-way street. This project will include additional traffic signal work, restriping, and minor geometric improvements.

Justification
 To improve access and traffic circulation from the east side of the city to the downtown area.

Impact on Operating Budget
 Annual maintenance of \$2,500.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	0	0	0	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	350,000	0	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4420-418.76-39	350,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC072	Intersection Video Monitoring	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2011	All	

Description
 Installation of monitoring equipment at selected intersections to ensure the proper operation and coordination of traffic devices. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.

Justification
 To improve citywide traffic circulation and maintenance response time. Also, to assist in accident reconstruction.

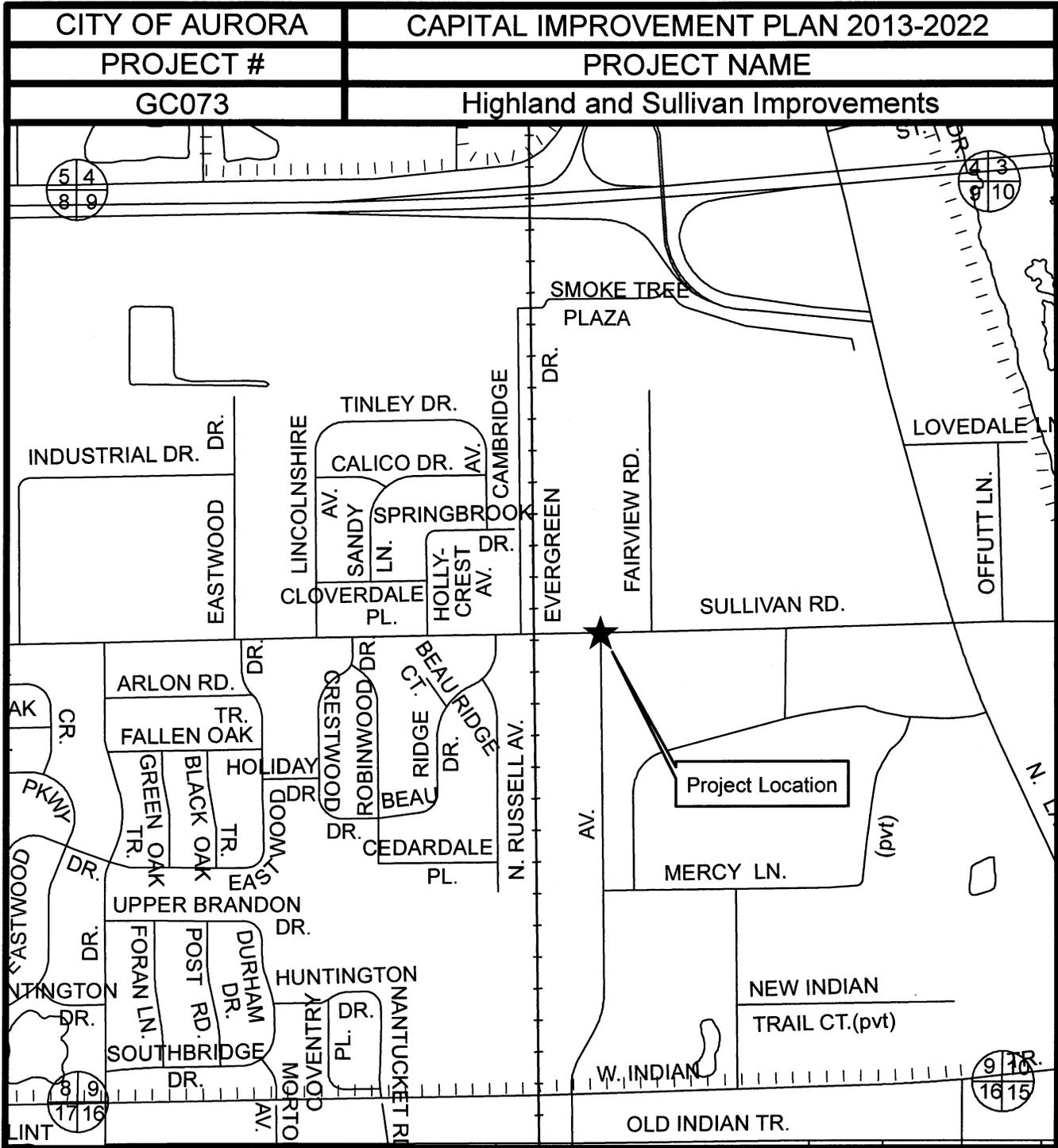
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	20,000	20,000	20,000	20,000	120,000	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	120,000	200,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	20,000	20,000	20,000	20,000	120,000	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	120,000	200,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4420-418.77-03	20,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
GC073	Highland and Sullivan Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2012	6	

Description
 Installation of a roundabout at the intersection of Highland Avenue and Sullivan Road.

Justification
 The intersection has seen significant delays during peak periods. The existing traffic control is an all way stop. The roundabout was the preferred alternative over a signal based on models of both.

Impact on Operating Budget
 Negligible

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	120,000	0	0	0	0	120,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Cap. Imp. A	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.73-23	150,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1007	Water System Security Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1007	Water System Security Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2004	All	

Description
 Installation of upgraded security measures throughout the water supply system at the Water Treatment Plant (WTP), well sites, tank sites, river intake building, and booster stations. Improvements will include fencing for the river bank at the river intake station and for wells #15, 16, 18, 21, 103, and 115. An automated gate will be constructed at the WTP main parking lot entrance. No additional funding needed, existing funds will be carried over to complete this ongoing project.

Justification
 To protect the city's water system from outside threats. An Environmental Protection Agency vulnerability report recommends that the city implements enhanced security measures.

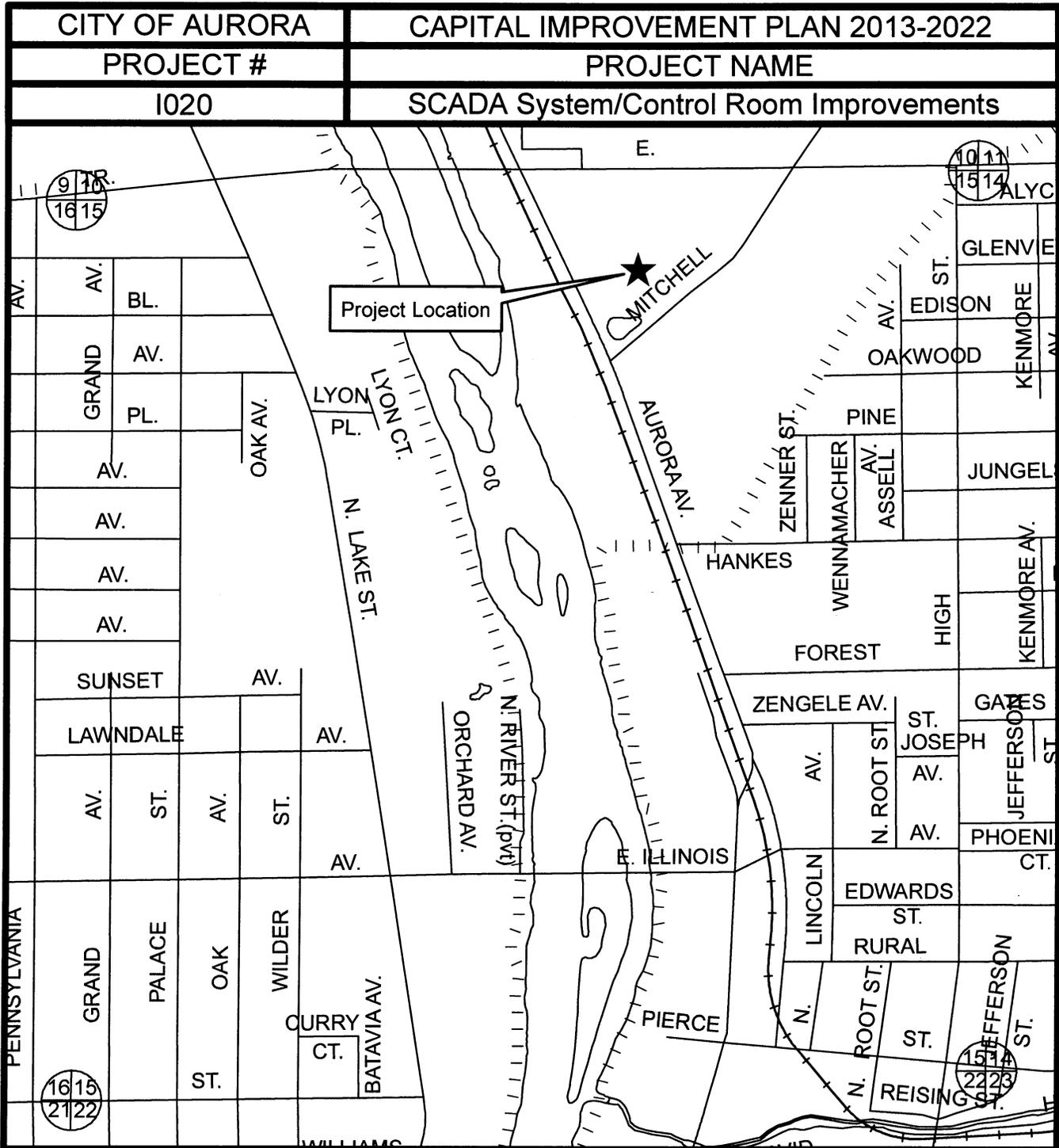
Impact on Operating Budget
 Annual maintenance of \$2,000.

Prior Year Costs	710,440
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	57,000	0	0	0	0	57,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	57,000	0	0	0	0	57,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	57,000	0	0	0	0	57,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,000	0	0	0	0	57,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-1851-511.73-15	57,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1020	SCADA System/Control Room Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	All	

Description

Improve the Supervisory, Control, and Data Acquisition (SCADA) System for the Water Treatment Plant and for remote locations, and renovate the control room. The improvements will include the replacement of the existing telephone-based telemetry system with a radio-based system, replacement of the existing control room hardware and software, replacement of the obsolete closed-circuit TV/video recorder system with new cameras and digital recording hardware, and the integration of these systems. The control room renovations also include the replacement of monitors, alarm and report printers, and operator consoles.

Justification

To upgrade the city's monitoring capabilities, per the recommendations of a vulnerability study, and enhance control room operations. This project will enhance security with new cameras, digital recording, and radio-based telemetry which provides remote location monitoring. The cost of the existing leased telephone lines has approximately doubled since 2005. The existing SCADA system was installed in 1992. The Water Treatment Plant control room is obsolete.

Impact on Operating Budget

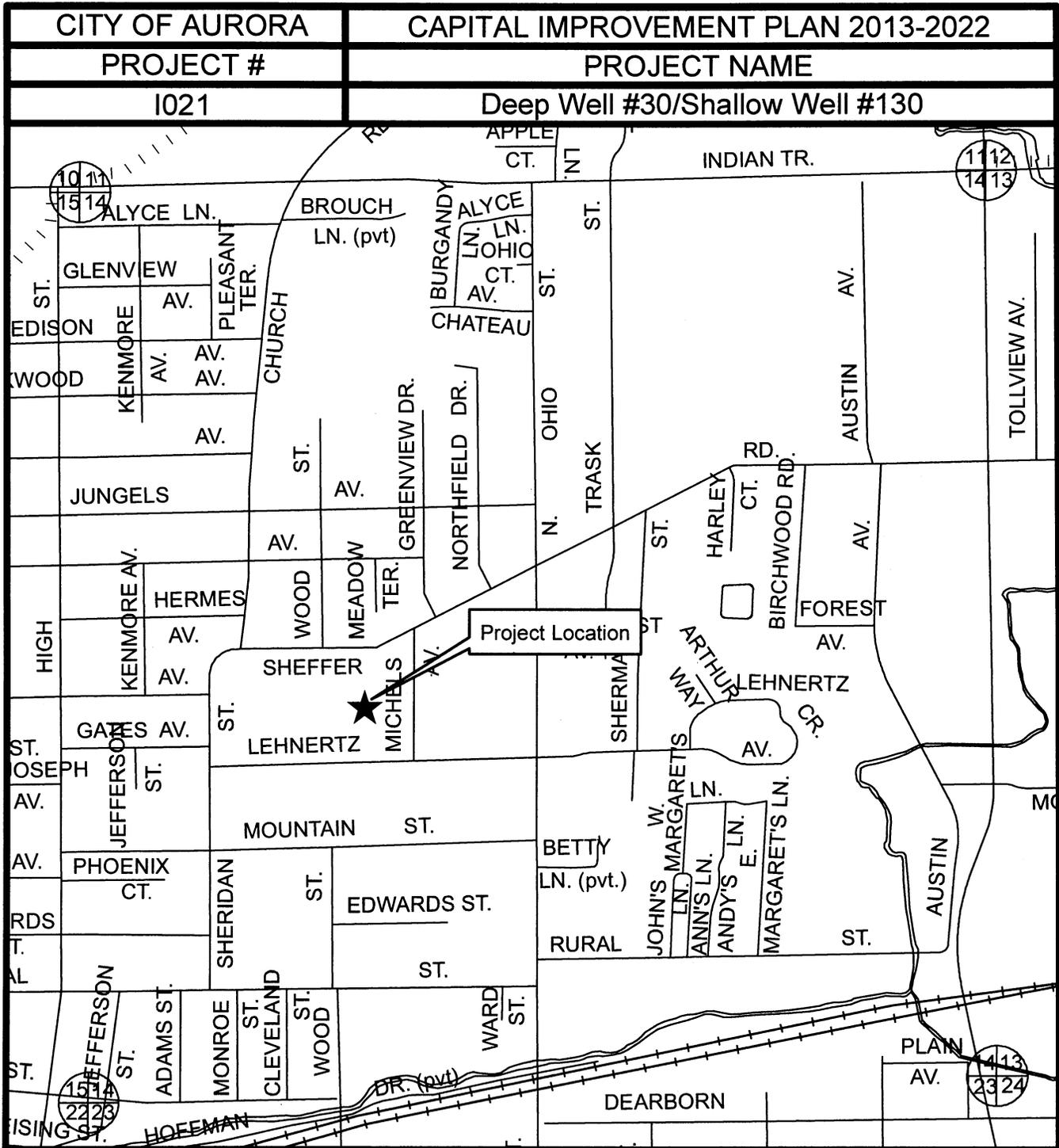
Elimination of phone line charges will reduce costs by approximately \$66,000 annually.

Prior Year Costs	1,084,883
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Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	94,000	0	0	0	0	94,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	94,000	0	0	0	0	94,000

Sources of Funds						
Water & Sewer	94,000	0	0	0	0	94,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,000	0	0	0	0	94,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-1851-511.73-08	94,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
I021	Deep Well #30/Shallow Well #130	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	

Description
 Construction of a new deep well, shallow well, and well house on the east side, possibly in the Garfield Park area. The exact location is to be determined.

Justification
 To maintain an adequate source water supply and provide operational flexibility in light of water demand and energy use. Also provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	109,300	109,300
Design/Eng.	0	0	0	0	410,800	410,800
Construction	0	0	0	0	2,731,900	2,731,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,252,000	3,252,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	3,252,000	3,252,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,252,000	3,252,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1022	Deep Well #32/Shallow Well #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1022	Deep Well #32/Shallow Well #132	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	

Description
 Construction of a new deep well, shallow well, and well house on the east side, possibly in the Butterfield subdivision. The exact location is to be determined.

Justification
 To maintain an adequate source water supply and provide flexibility in light of water demand and energy use. Also provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	109,300	109,300
Design/Eng.	0	0	0	0	410,800	410,800
Construction	0	0	0	0	2,731,900	2,731,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,252,000	3,252,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	3,252,000	3,252,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,252,000	3,252,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1030	Hill Avenue Storage Tank Demolition	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	7	

Description
 Demolition of the elevated tank on Hill Avenue near Daywards Court.

Justification
 To remove an unattractive nuisance and liability risk. The tank is approximately 70 years old and is no longer operational. It has been out of service since 2003 and has been replaced by the Phillips Park elevated tank.

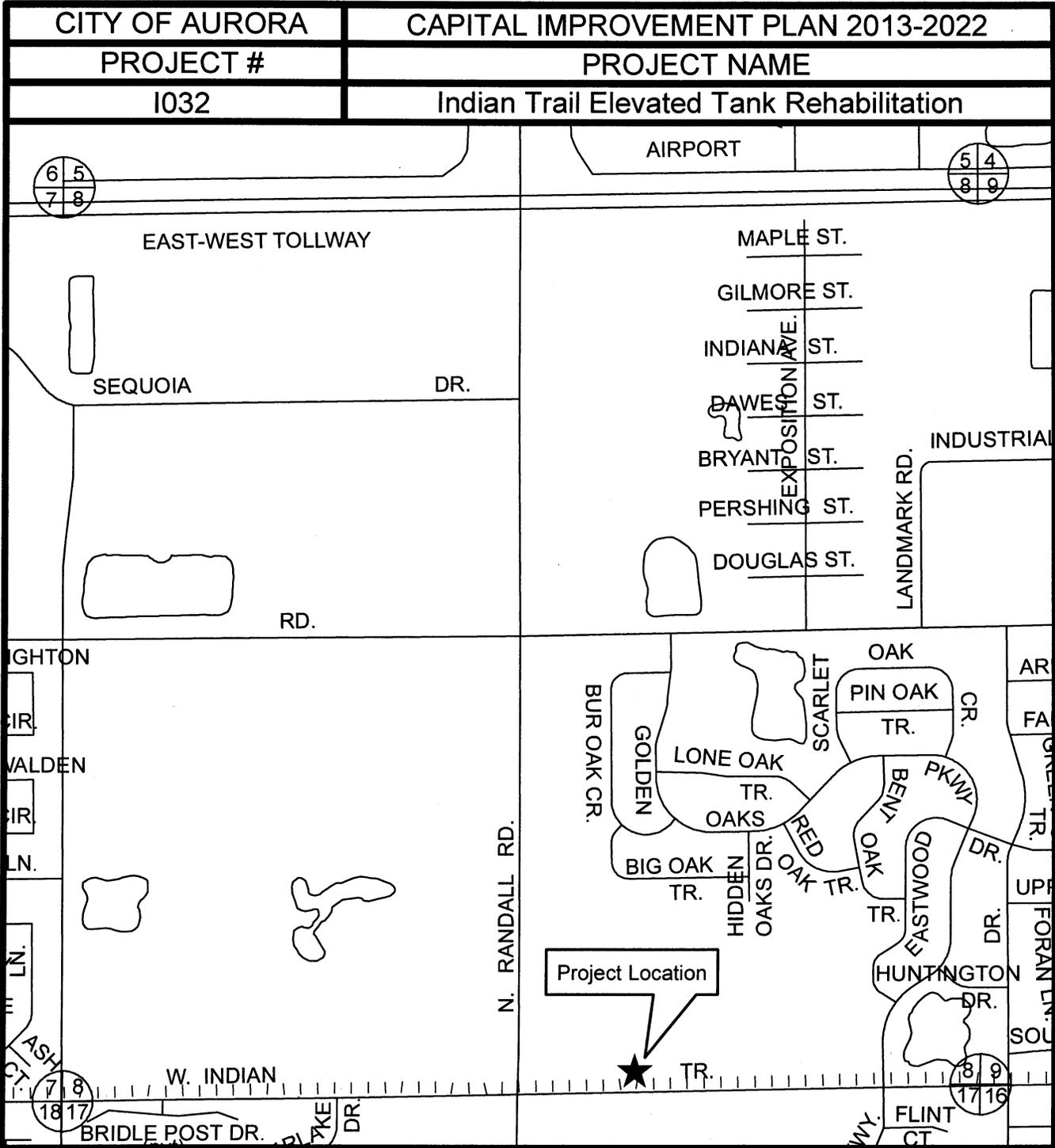
Impact on Operating Budget
 Elimination of security and maintenance costs of approximately \$5,000 per year.

Prior Year Costs 79,179

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	83,000	0	0	0	0	83,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	83,000	0	0	0	0	83,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	83,000	0	0	0	0	83,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,000	0	0	0	0	83,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-1851-511.36-25	83,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1032	Indian Trail Elevated Tank Rehabilitation	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	6	

Description
 Rehabilitate the water storage tank located at 1325 West Indian Trail. Repairs, modifications, and renewal of the protective coating are included in this critical project. Design engineering is currently in progress.

Justification
 To bring the tank into compliance with current safety and sanitary codes. The tank was last repainted in the mid-1980s. Repainting is recommended at 15- to 20-year intervals to prevent corrosion and preserve the asset. The tank was drained in November 2007 for inspection by a consulting engineer. Significant areas of coating failure and some areas of metal loss on the tank interior were reported.

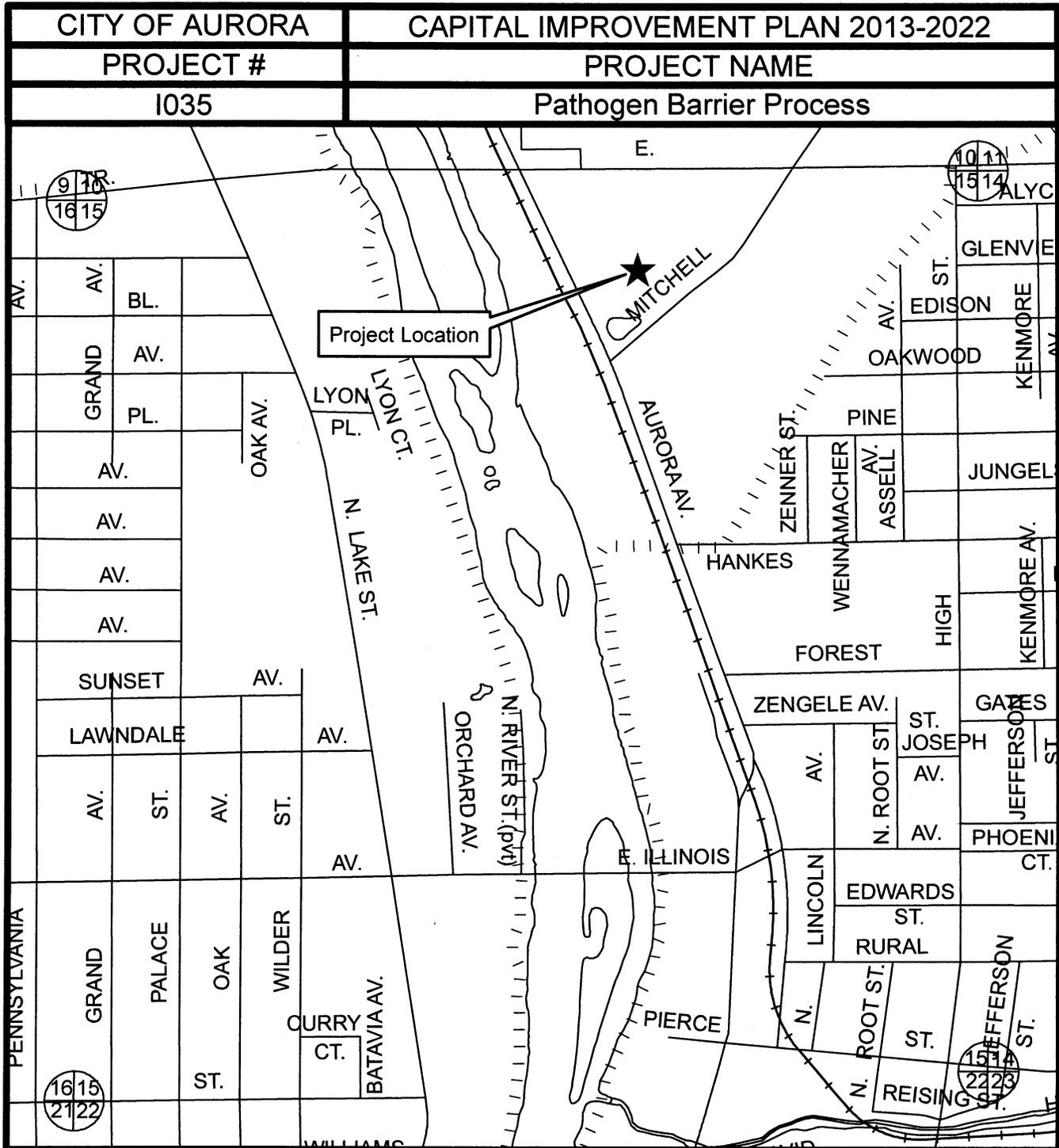
Impact on Operating Budget
 Negligible.

Prior Year Costs 61,797

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,308,800	0	0	0	0	1,308,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,308,800	0	0	0	0	1,308,800

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	1,308,800	0	0	0	0	1,308,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,308,800	0	0	0	0	1,308,800

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-1851-511.73-05	1,308,800					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1035	Pathogen Barrier Process	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	1	

Description
 Construction of an additional barrier to pathogenic organisms at the Water Treatment Plant such as an ultraviolet disinfection process. The project will include an evaluation of options.

Justification
 To ensure the safety of the city's water supply and to comply with enhanced surface water treatment rules which require inactivation of pathogenic organisms from surface water sources. The project will prepare the city should dependence on water from the Fox River increase in future years. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Annual maintenance of \$100,000 for staff and operational costs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	426,300	426,300
Construction	0	0	0	0	2,841,100	2,841,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,267,400	3,267,400

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	3,267,400	3,267,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,267,400	3,267,400

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1037	Shallow Wells #105 and #107
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	5, 6	

Description
 Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for these wells. Utilizing shallow well water provides benefits of electrical savings and using a resource which renews at a faster rate when compared to deep wells.

Justification
 To increase water supply capacity and provide operational flexibility in light of water demand and energy use. Also provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	109,000	109,000
Design/Eng.	0	0	0	69,900	110,100	180,000
Construction	0	0	0	0	998,000	998,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	69,900	1,217,100	1,287,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	69,900	1,217,100	1,287,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	69,900	1,217,100	1,287,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	All	

Description
 Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at well #16, #18, or #22, none of which is connected to the WTP. Currently, these wells are used only when needed to meet peak demand because of water quality issues.

Justification
 To provide additional safe, contaminant-free water with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.

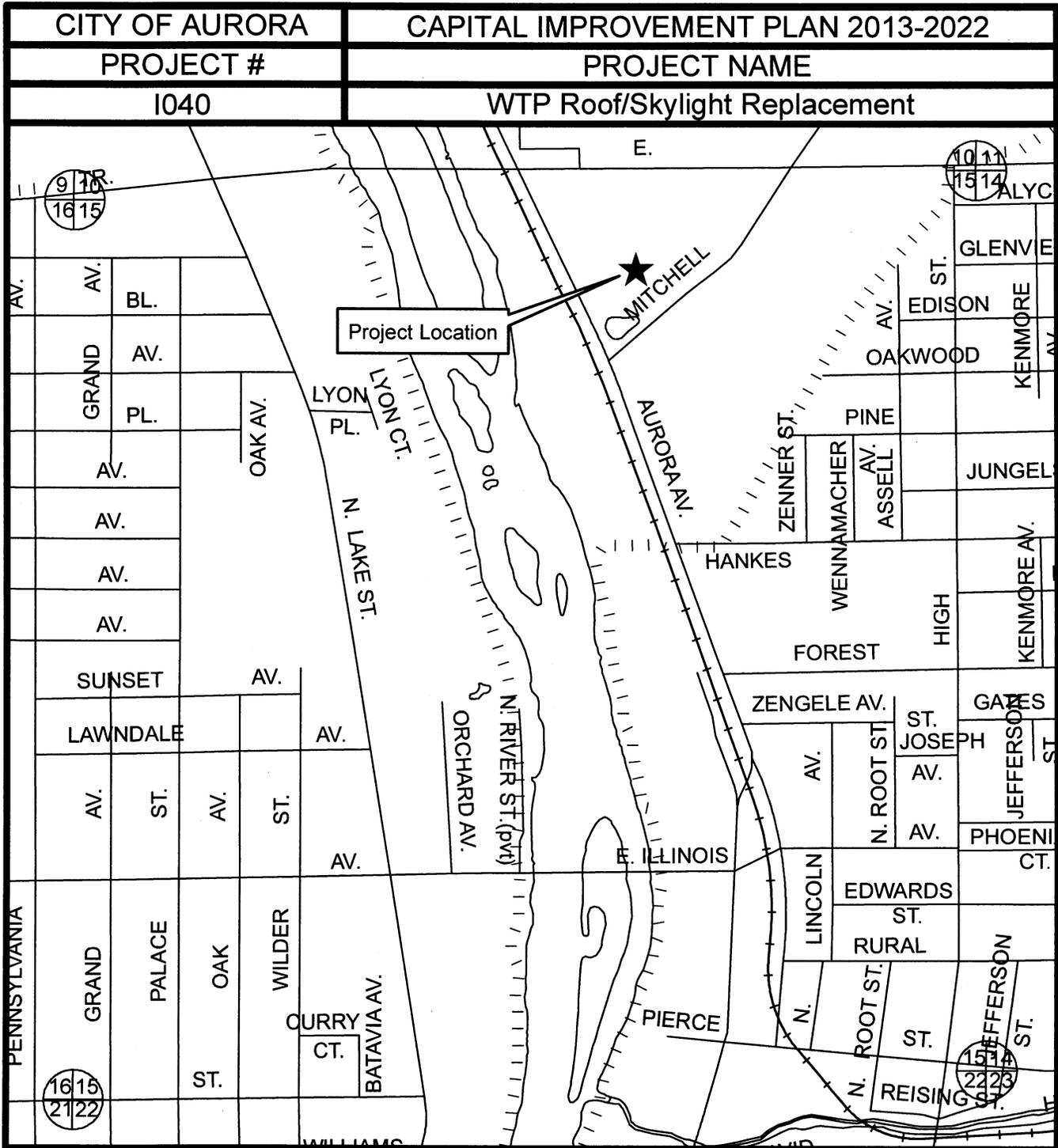
Impact on Operating Budget
 Annual power, chemical, and maintenance costs will increase by \$15,000.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	137,900	137,900
Construction	0	0	0	0	1,936,200	1,936,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,074,100	2,074,100

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	2,074,100	2,074,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,074,100	2,074,100

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1040	WTP Roof/Skylight Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2009	1	

Description
 Replacement of the roof membrane and four skylights on the original portion of the Water Treatment Plant (WTP). Approximately 38,500 square feet of EPDM single-ply flat roof membrane and 2,100 square feet of structural barrel vault skylight will be replaced.

Justification
 To avoid increased maintenance costs and system failures due to roof leaks. Some leaks are over/near critical electrical components. The skylights are exhibiting considerable deterioration of gaskets and glazing and several leaks exist. The WTP was placed in operation in 1992 and the roof components are approaching 20 years old. The components are approaching the end of their useful lives.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	81,500	0	0	0	0	81,500
Construction	615,000	0	0	0	0	615,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	696,500	0	0	0	0	696,500

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	696,500	0	0	0	0	696,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	696,500	0	0	0	0	696,500

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-1851-511.73-08	696,500				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1041	Deep Well Motor Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2009	All	

Description

Purchase of one 17-inch deep well motor per year to replace the aging 16-inch deep well pump motors. The 350 horse-power well pumps will be replaced with with 400 horse-power units.

Justification

To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 29 years old and they are approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. Windings on 17-inch motors are more durable.

Impact on Operating Budget

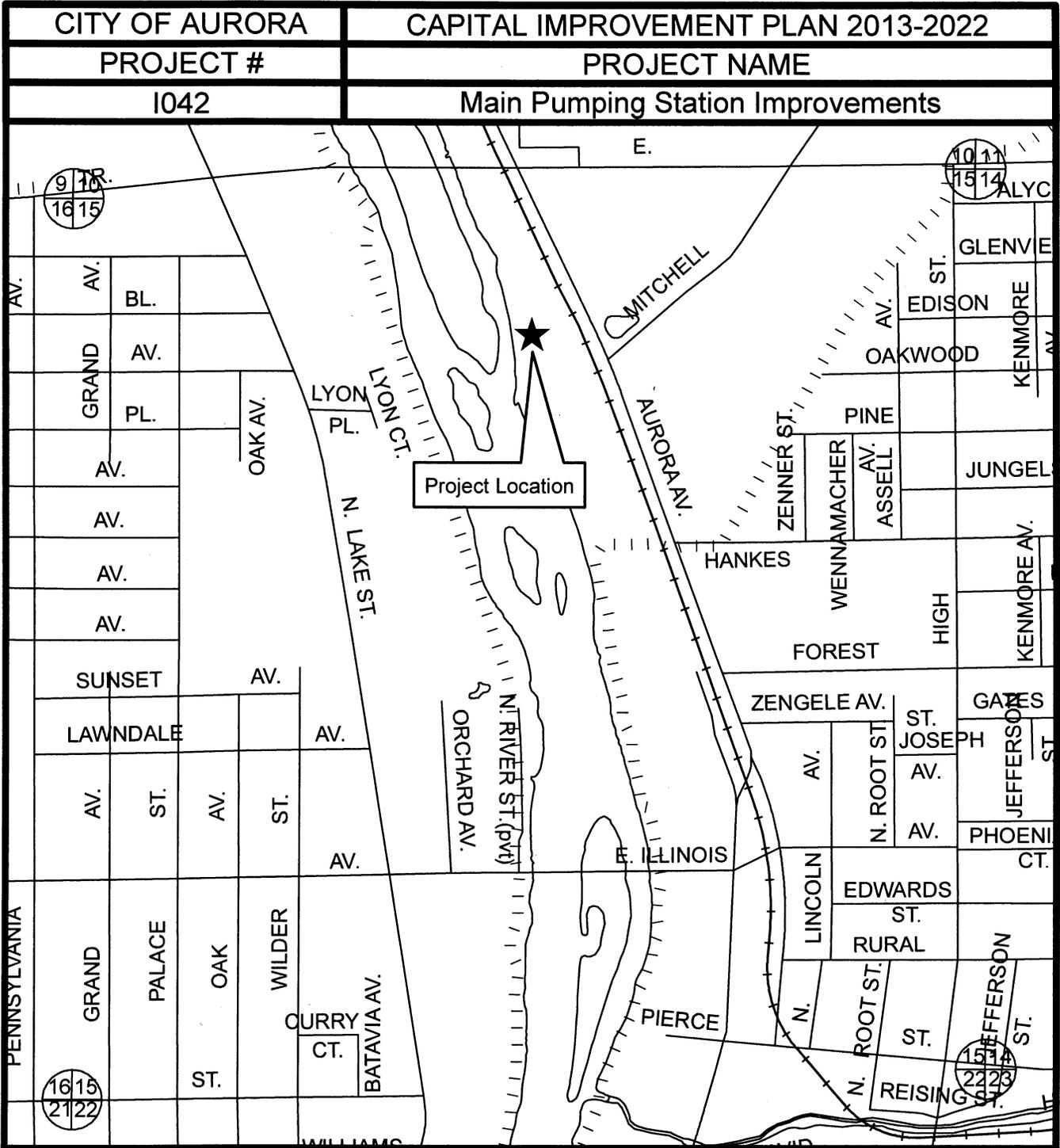
Negligible.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	144,800	149,200	153,700	158,300	1,055,000	1,661,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	144,800	149,200	153,700	158,300	1,055,000	1,661,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	144,800	149,200	153,700	158,300	1,055,000	1,661,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	144,800	149,200	153,700	158,300	1,055,000	1,661,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-1851-511.73-04	144,800					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2010	1	

Description
 Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping.

Justification
 To provide reserve finished water pumping capacity for the city, permanent storage for ammonia, and accurate control of ammonia-dosing for chloramination.

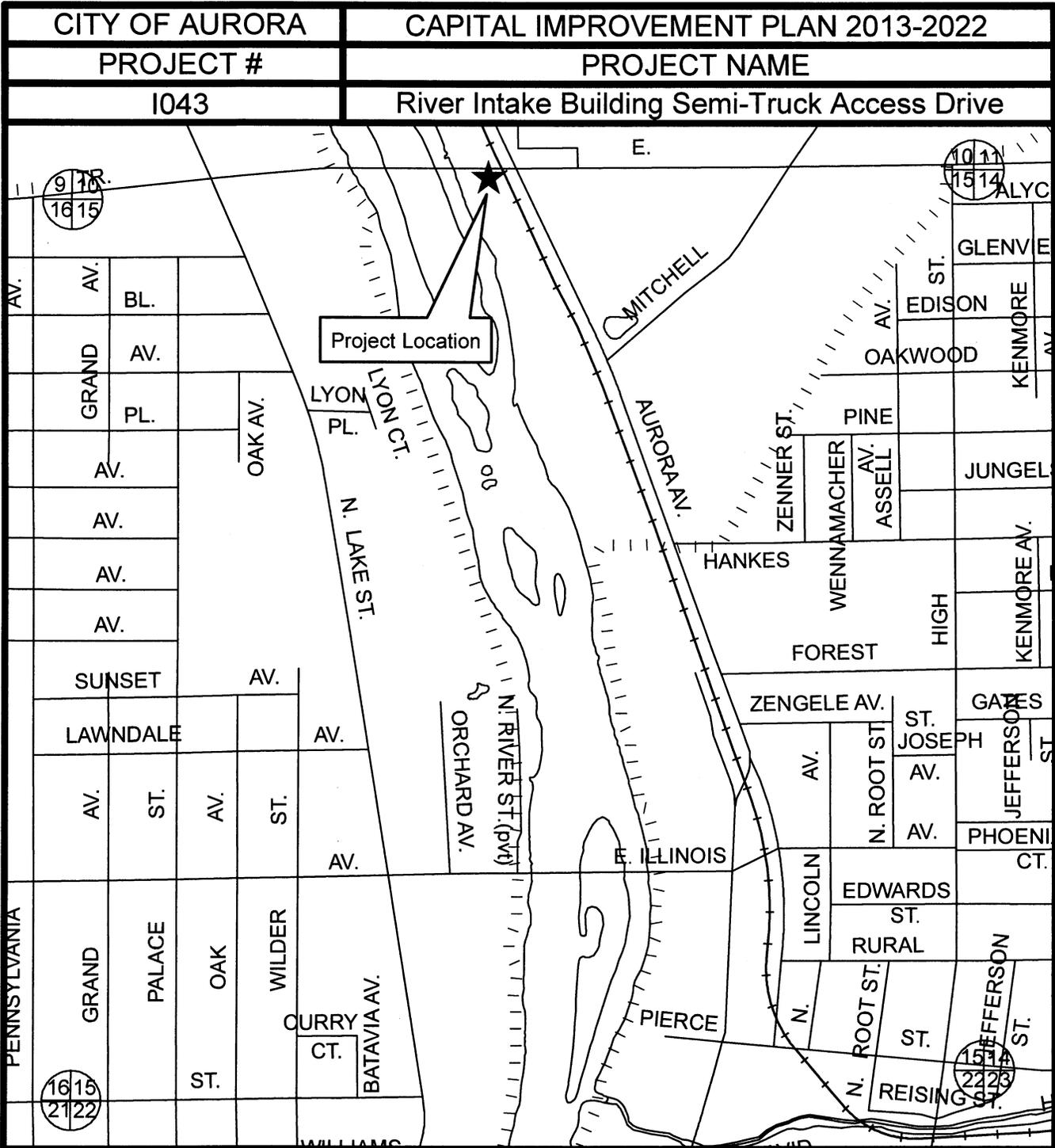
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	43,700	35,000	0	0	78,700
Construction	0	0	344,300	0	0	344,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	43,700	379,300	0	0	423,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	43,700	379,300	0	0	423,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	43,700	379,300	0	0	423,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2011	1	

Description

Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail Road to the City of Aurora property at the river intake building for the water utility. The river intake building is located in the water treatment plant complex between Illinois Route 25 and the Fox River.

Justification

To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. Current access across private property is becoming increasingly difficult to coordinate with the land owner. Without delivery of the chemicals, required treatment of the raw Fox River water cannot be accomplished.

Impact on Operating Budget

Negligible.

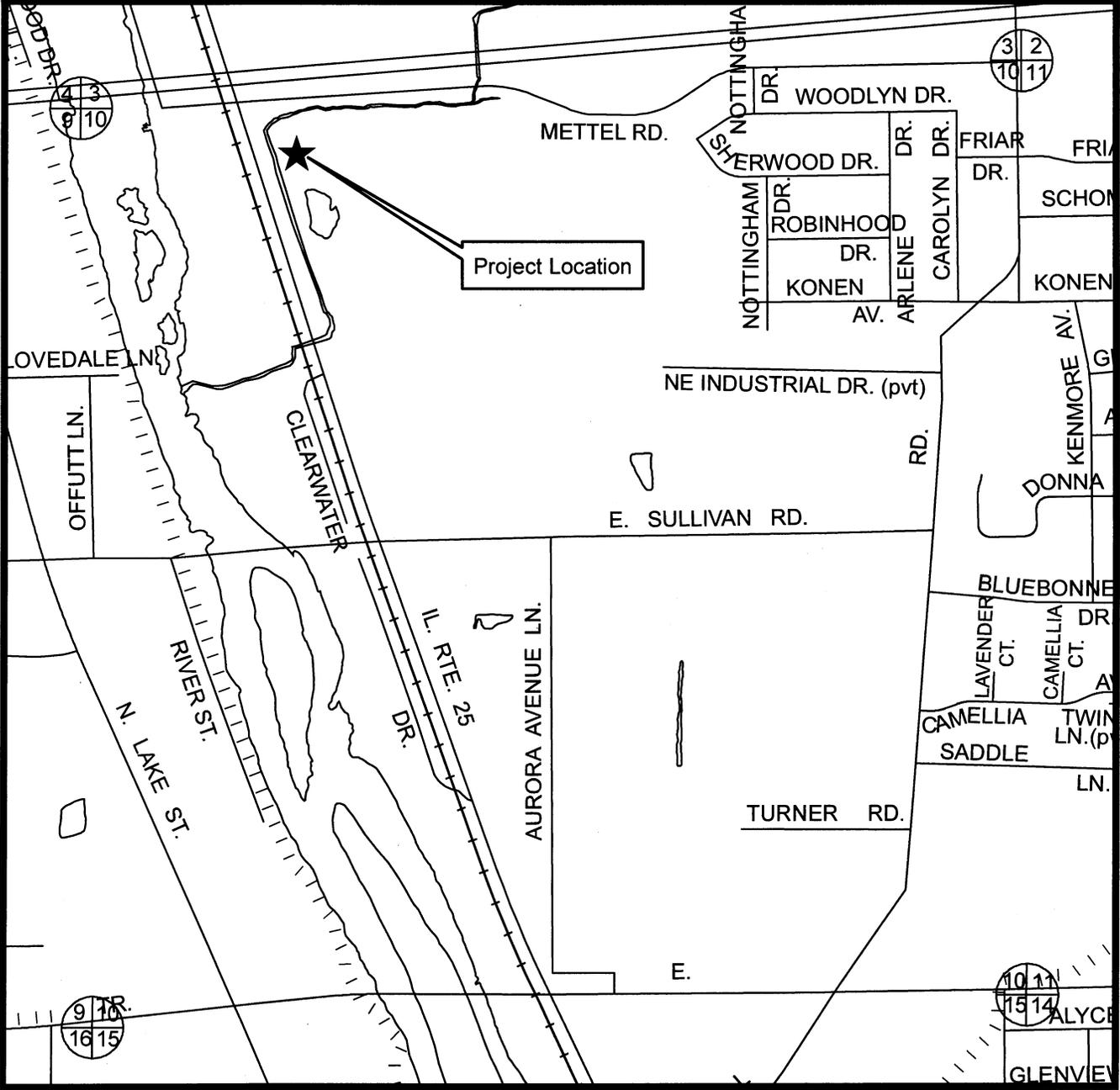
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	109,500	0	0	109,500
Design/Eng.	0	0	13,000	0	0	13,000
Construction	0	0	63,100	0	0	63,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	185,600	0	0	185,600

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	185,600	0	0	185,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	185,600	0	0	185,600

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
1044	Lime Sludge Containment System



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
1044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2012	1	

Description

A multi-stage design and construction project to construct a lime sludge injection and containment system in an underground limestone mine on a property at Illinois Route 25 and Mettel Road. The phases of the project include a forcemain pipeline, pumping system improvements at the water treatment plant, injection well construction, on-site surface forcemains, injection point drilling, supernatant extraction system pump, electrical system retrofit, and vent shaft retrofit. All values shown below are based on cost estimates and schedules provided by an engineering consultant.

Justification

To provide a long-term solution to lime sludge disposal.

Impact on Operating Budget

This project will result in an estimated savings of \$1.3 million annually due to the elimination of lime sludge hauling and disposal services.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	10,000	0	0	0	0	10,000
Design/Eng.	286,300	418,600	0	0	0	704,900
Construction	0	5,232,000	0	0	0	5,232,000
Equip./Furn.	0	0	0	0	0	0
Other	0	1,000,000	0	0	0	1,000,000
Total	296,300	6,650,600	0	0	0	6,946,900

Sources of Funds

	2013	2014	2015	2016	2017-22	Total
W&S Bond 06	296,300	0	0	0	0	296,300
W&S Bond 14	0	6,150,600	0	0	0	6,150,600
Lease Proceeds	0	500,000	0	0	0	500,000
	0	0	0	0	0	0
Total	296,300	6,650,600	0	0	0	6,946,900

2013 Budget Accounts - Office Use Only

Expenditures			Revenues		
510-1853-511.73-07	296,300				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IB018	Sanitary Sewer Evaluation & Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	2	

Description
 Evaluation and repair of problematic sections of the city's sewer system.

Justification
 To comply with state and federal regulations which strictly prohibit overflows from separate sanitary sewers.

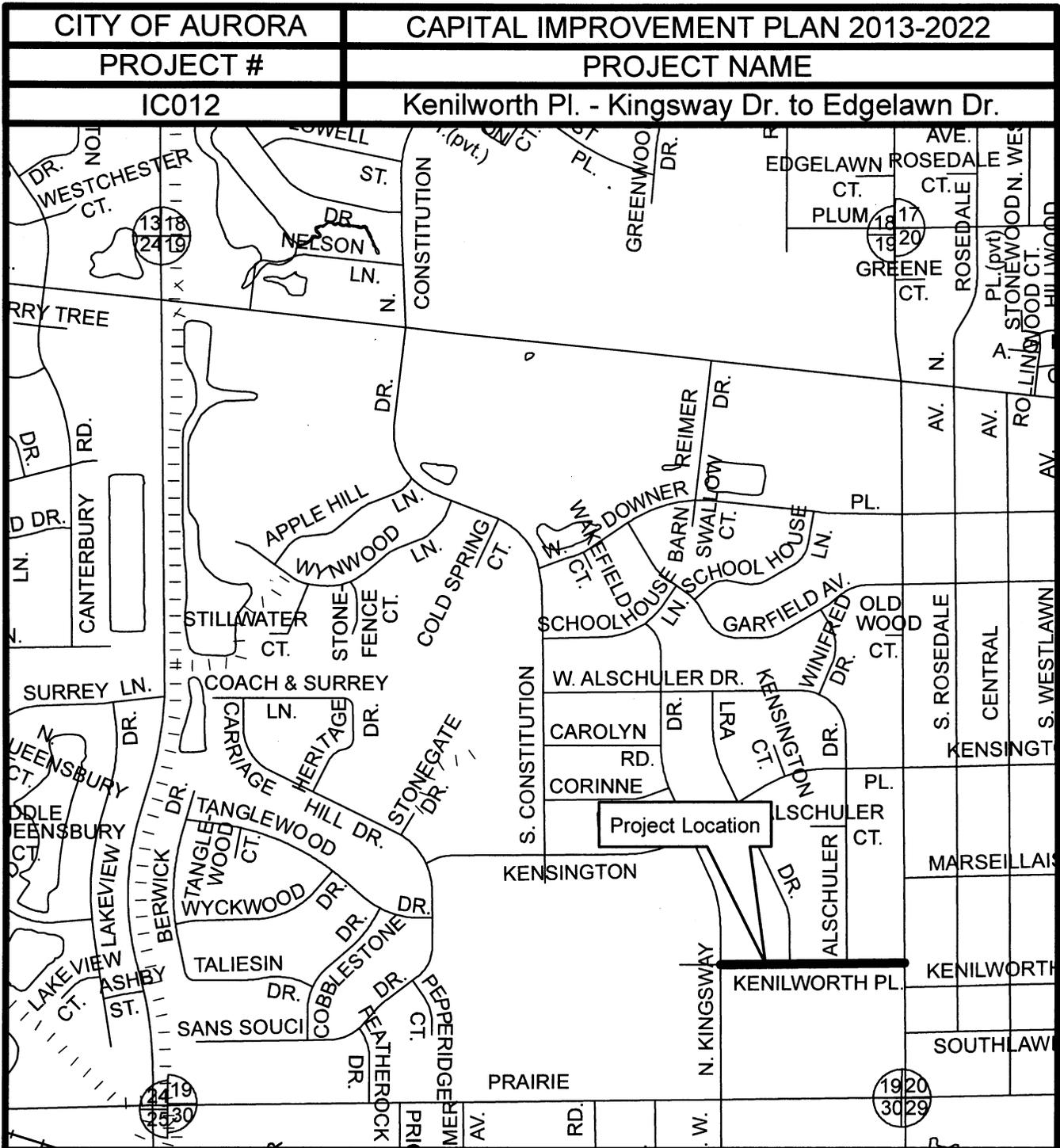
Impact on Operating Budget
 Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	50,000	100,000	100,000	750,000	1,250,000
Construction	1,552,200	950,000	900,000	900,000	5,250,000	9,552,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,802,200	1,000,000	1,000,000	1,000,000	6,000,000	10,802,200

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4470-511.73-14	1,802,200					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	5	

Description
 Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

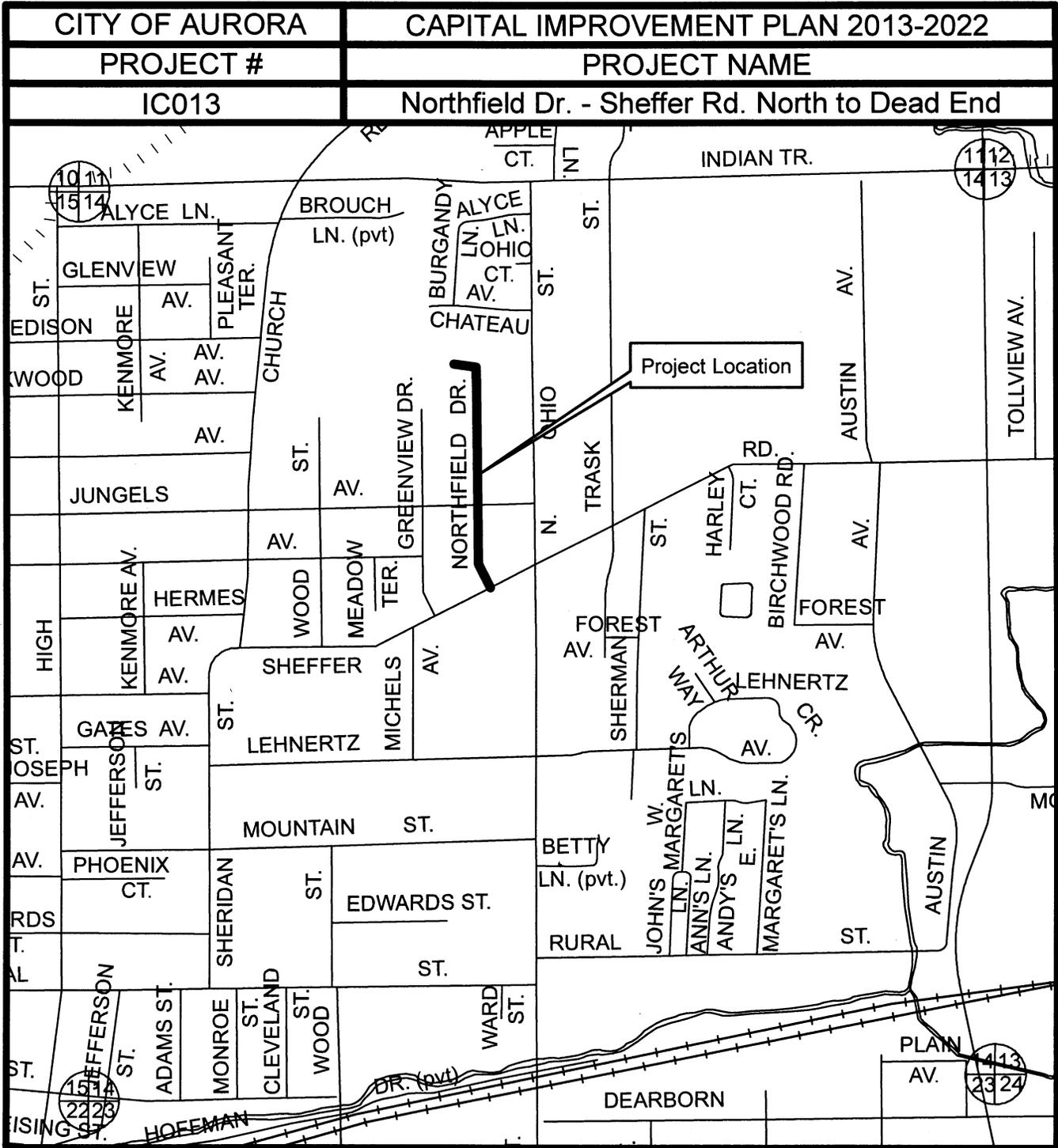
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	35,000	35,000
Construction	0	0	0	0	350,000	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	385,000	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC013	Northfield Dr. - Sheffer Rd. North to Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
 Replacement of the existing 1,400 feet of six-inch watermain on Northfield Drive from Sheffer Road north to the dead end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

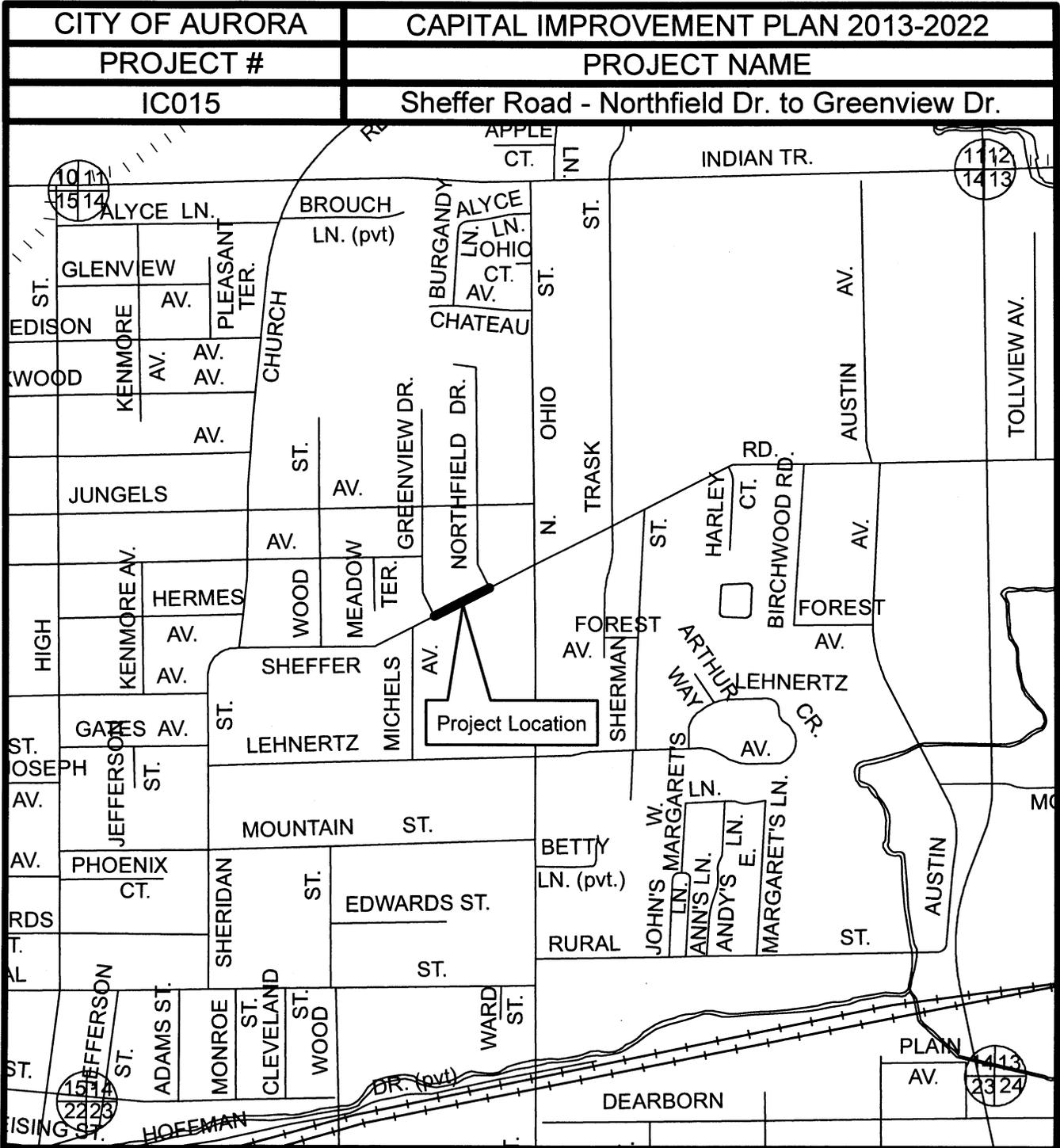
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	420,000	0	0	0	0	420,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	450,000	0	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4470-511.73-02	450,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
 Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

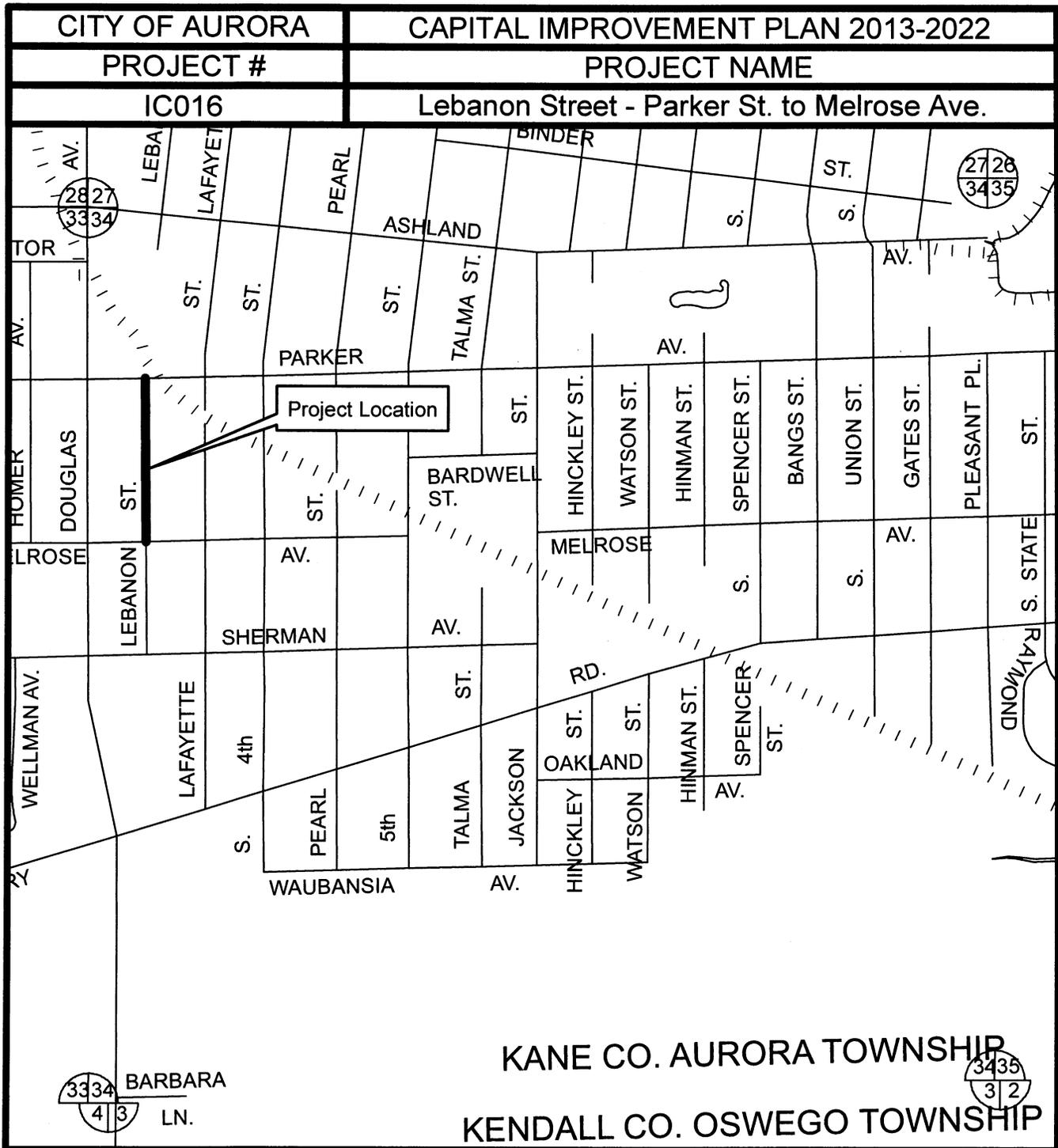
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	18,500	18,500
Construction	0	0	0	0	185,000	185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	203,500	203,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC016	Lebanon Street - Parker St. to Melrose Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	3	

Description
 Replacement of the existing 1,000 feet of six-inch watermain on Lebanon Street from Parker Street to Melrose Avenue.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

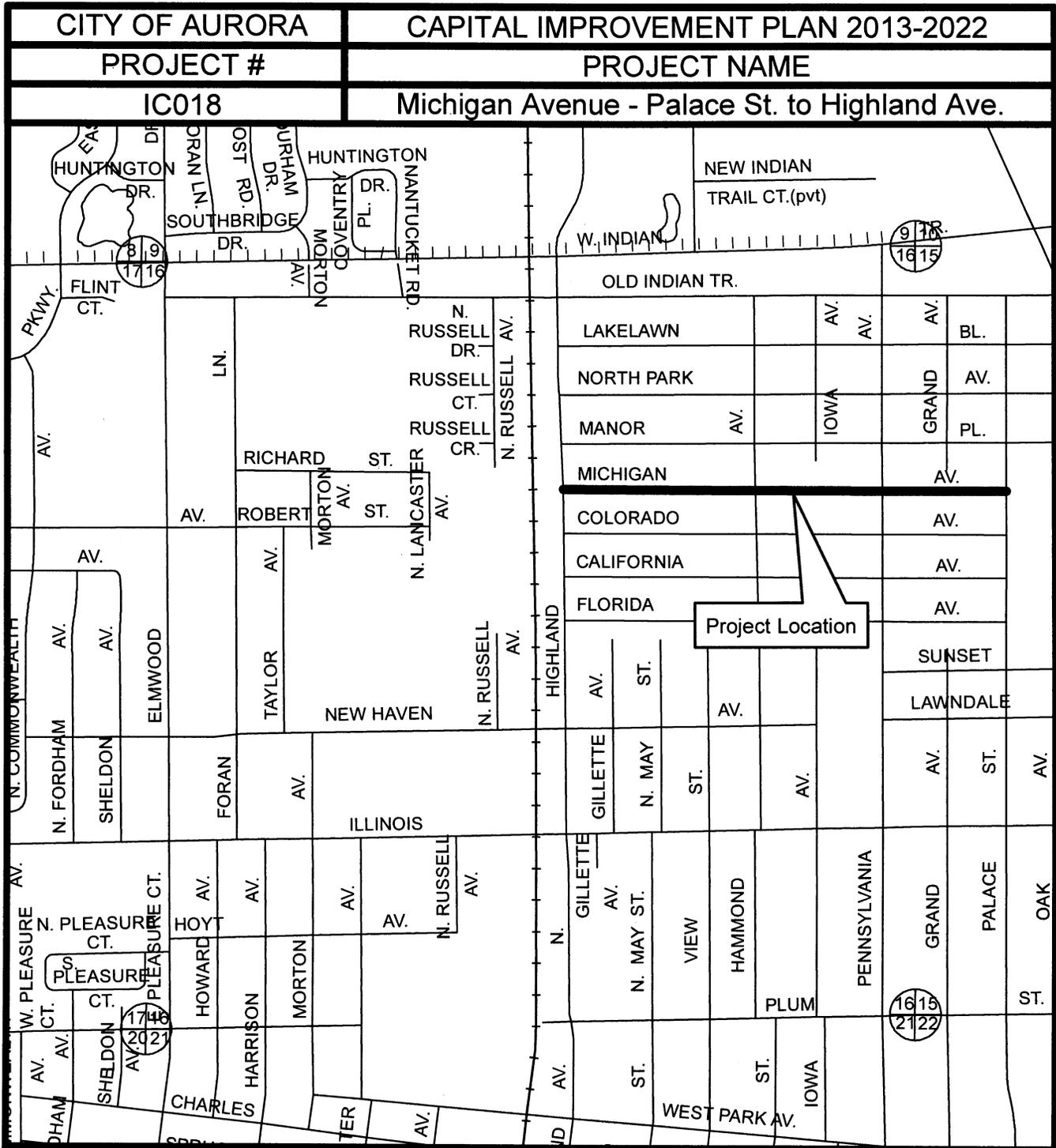
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	25,000	25,000
Construction	0	0	0	0	250,000	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	275,000	275,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	275,000	275,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	275,000	275,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC018	Michigan Avenue - Palace St. to Highland Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	6	

Description
 Replacement of the existing 1,550 feet of six-inch watermain on Michigan Avenue from Palace Street to Highland Avenue.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

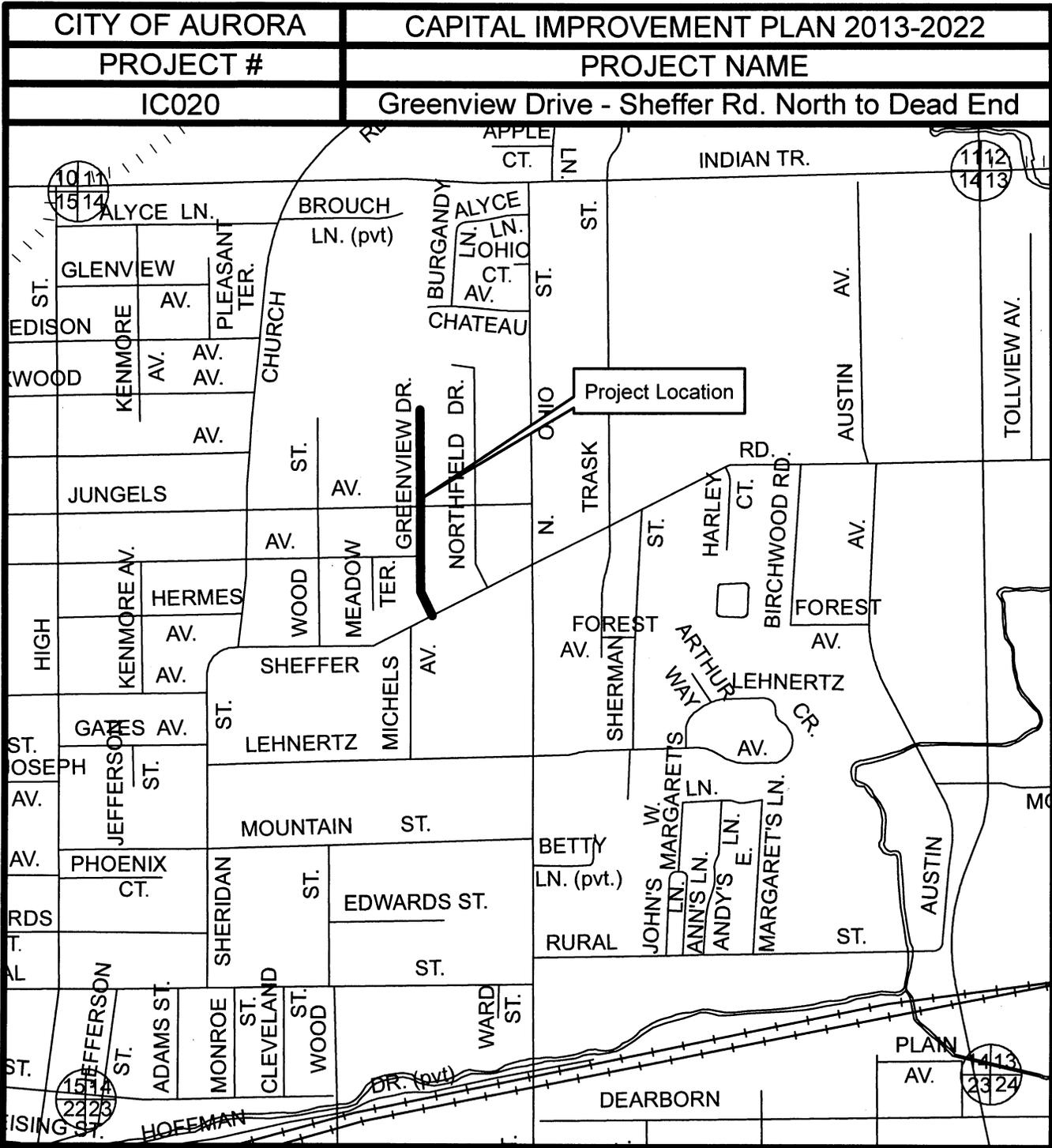
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$7,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	755,000	755,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	855,000	855,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	855,000	855,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	855,000	855,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
 Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

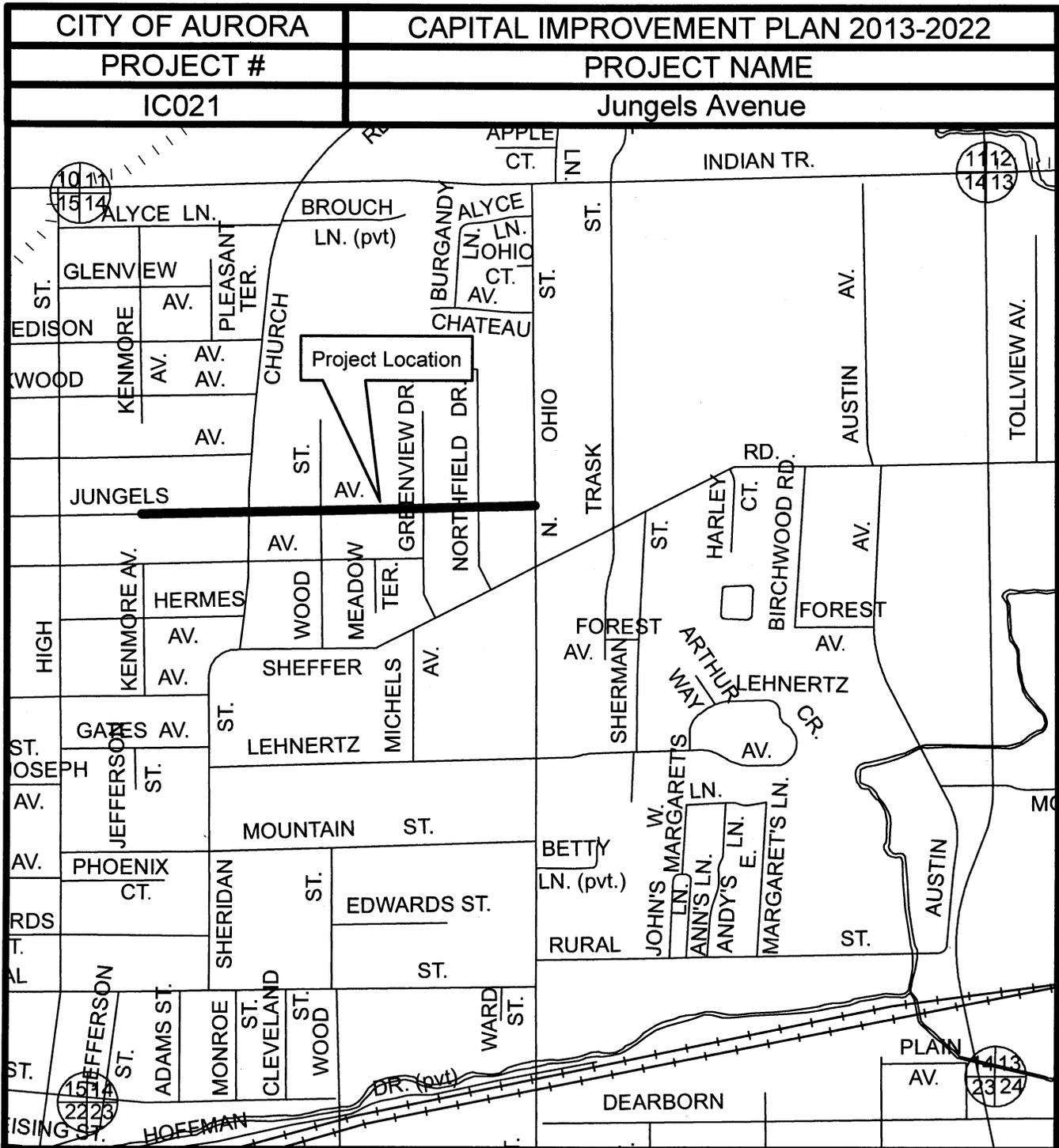
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	48,000	0	0	0	48,000
Construction	0	480,000	0	0	0	480,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	528,000	0	0	0	528,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	528,000	0	0	0	528,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	528,000	0	0	0	528,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC021	Jungels Avenue	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
 Replacement of the existing 900 feet of six-inch watermain on Jungels Avenue from the 600 to the 1000 block.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	27,000	27,000
Construction	0	0	0	0	270,000	270,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	297,000	297,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	297,000	297,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	297,000	297,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	1997	All	2011/2012 Priority # 2

Description
 Construction of watermain extensions at various locations.

Justification
 To provide quality water service and fire protection to newly developed areas, new annexations, and to improve the existing water distribution system. In addition, some watermain extensions are needed as a result of road expansions.

Impact on Operating Budget
 Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	45,000	45,000	45,000	45,000	270,000	450,000
Construction	455,000	455,000	455,000	455,000	2,730,000	4,550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-1851-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	1997	All	

Description
 Construction of small watermain additions and looping of watermains within the city.

Justification
 To extend service and ensure high water quality by improving circulation in the distribution system.

Impact on Operating Budget
 Negligible.

Prior Year Costs Ongoing Program

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	31,500	31,500	31,500	31,500	189,000	315,000
Construction	318,500	318,500	318,500	318,500	1,911,000	3,185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-1851-511.73-01	350,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	2001	6	

Description
 Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Avenue.

Justification
 To improve water service to the area and reduce the need for emergency repairs. This section of watermain has a history of frequent breaks.

Impact on Operating Budget
 Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	540,000	540,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	600,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC059	Well Collector Main to Wells #30 and #130
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC059	Well Collector Main to Wells #30 and #130	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	10	

Description
 Construction of a well collector main to connect the future deep and shallow wells #30 and #130 (Project No. I021) to the existing well collector system and to the Water Treatment Plant.

Justification
 To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also provides for future growth in population. This project is recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	212,500	212,500
Construction	0	0	0	0	1,422,200	1,422,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,634,700	1,634,700

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	1,634,700	1,634,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,634,700	1,634,700

2013 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC060	Well Collector Main to Wells #32 and #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC060	Well Collector Main to Wells #32 and #132	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	10	

Description
 Construction of a well collector main to connect the future deep and shallow wells #32 and #132 (Project No. I022) to the existing well collector system and the Water Treatment Plant.

Justification
 To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	212,500	212,500
Construction	0	0	0	0	1,422,200	1,422,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,634,700	1,634,700

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	1,634,700	1,634,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,634,700	1,634,700

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC062	Southeast Transmission Main
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC062	Southeast Transmission Main	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	8, 9	

Description
 Extension of the southeast transmission main from its existing entry point at 5th Avenue farther into the southeast portion of the city.

Justification
 To facilitate the delivery of water to the southeast portion of the city in anticipation of increases in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

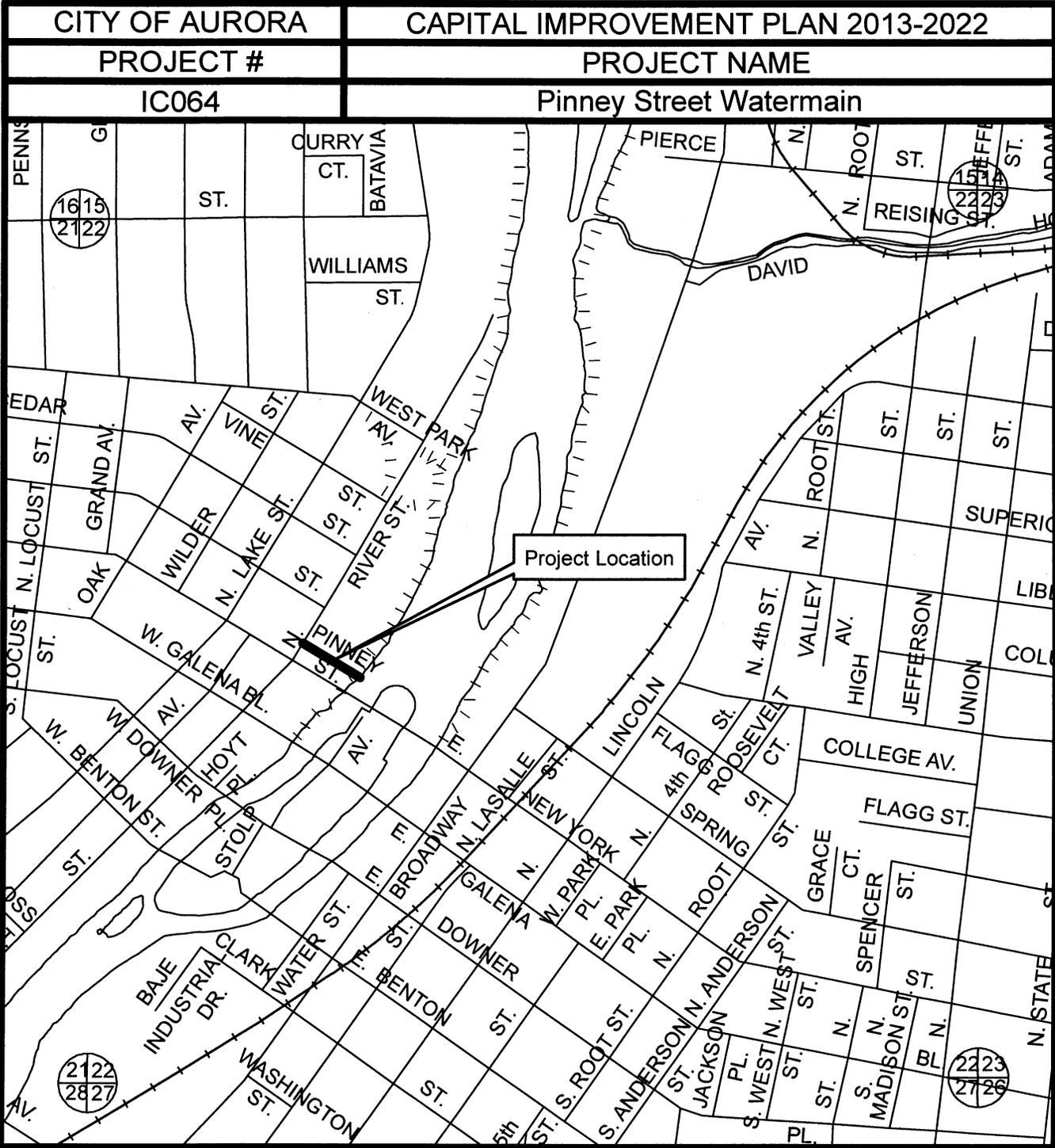
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	529,000	529,000
Construction	0	0	0	0	3,523,000	3,523,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,052,000	4,052,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	0	4,052,000	4,052,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,052,000	4,052,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC064	Pinney Street Watermain	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2010	2, 6	2011/2012 Priority # 2

Description
 Replacement of 400 feet of six-inch watermain on Pinney Street from River Street to the FoxWalk with 12-inch watermain.

Justification
 To provide adequate fire flow to the new Restaurant Row prior to a developer's reconstruction of Pinney Street.

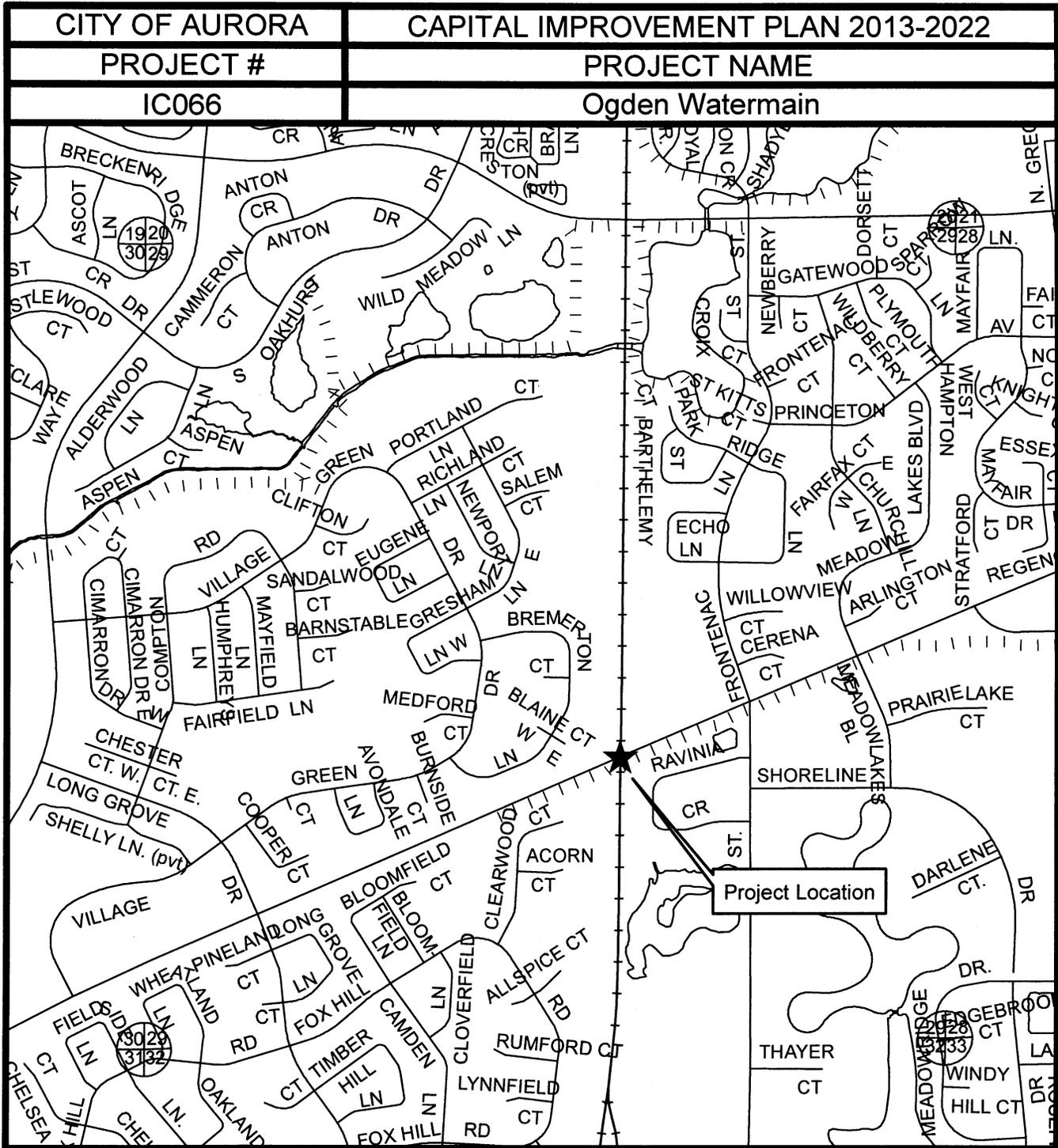
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

Sources of Funds						
TIF #1	2013	2014	2015	2016	2017-22	Total
TIF #1	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.73-02	50,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC066	Ogden Watermain	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2012	8, 9, 10	

Description
 Relocation of the existing watermain (approximately 1,000 feet of 12-inch diameter) on Illinois Route 34 in preparation for the construction of a grade separation project.

Justification
 To accommodate the construction of a grade separation project at the intersection of the Canadian National Railroad and Illinois Route 34 in 2014 by the Illinois Department of Transportation. It is anticipated that the city will be required to relocate a portion of watermain that is located within the right-of-way of Illinois Route 34.

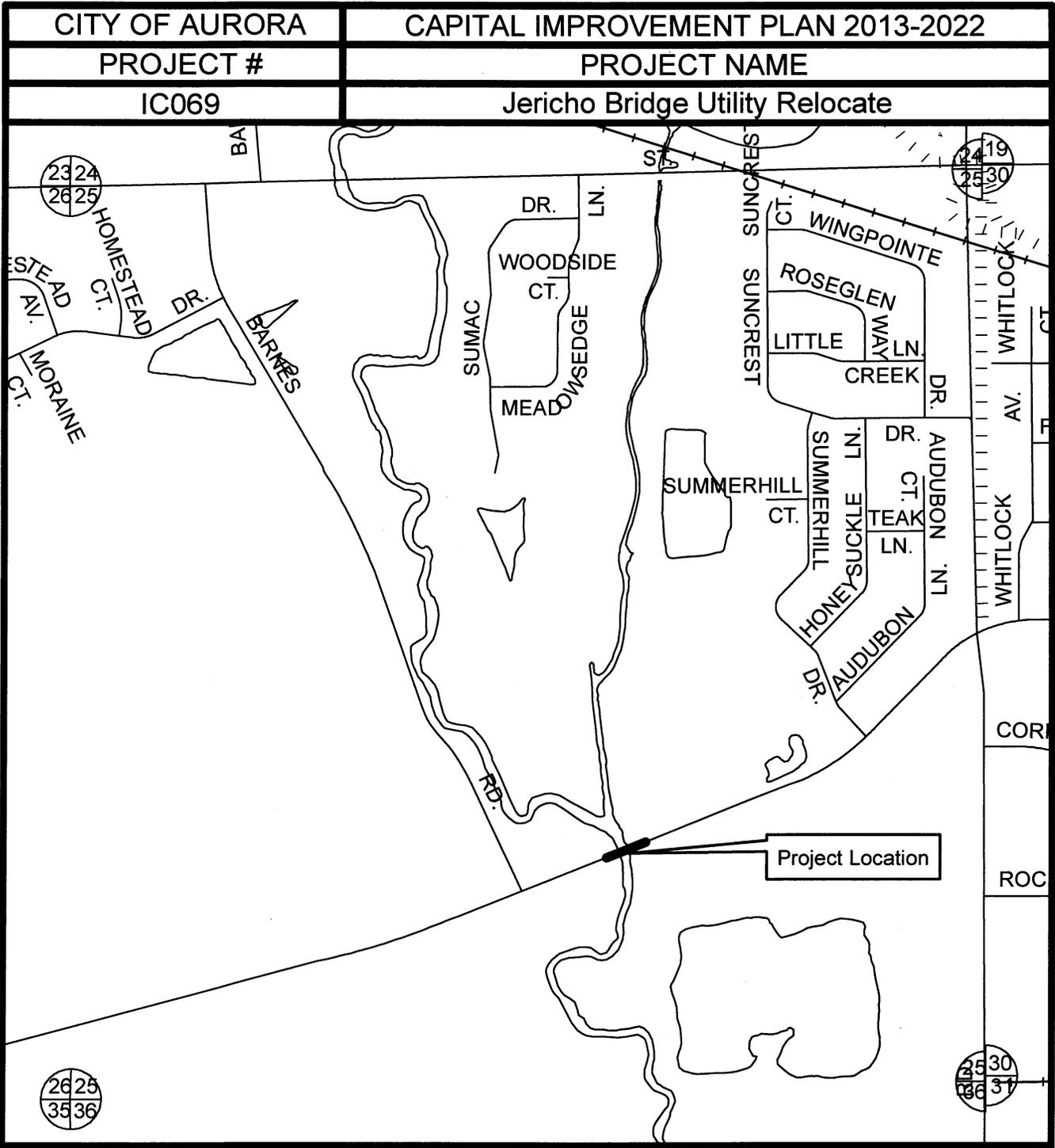
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	35,000	0	0	0	0	35,000
Construction	350,000	0	0	0	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	385,000	0	0	0	0	385,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	385,000	0	0	0	0	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	385,000	0	0	0	0	385,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4470-511.73-09	385,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC069	Jericho Bridge Utility Relocate	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2012	5	

Description
 Relocation of the existing 12-inch well collector and 16-inch distribution main along Jericho Road across Blackberry Creek.

Justification
 The project is required due to the reconstruction of the Jericho Road bridge over Blackberry Creek by the Kane County Division of Transportation.

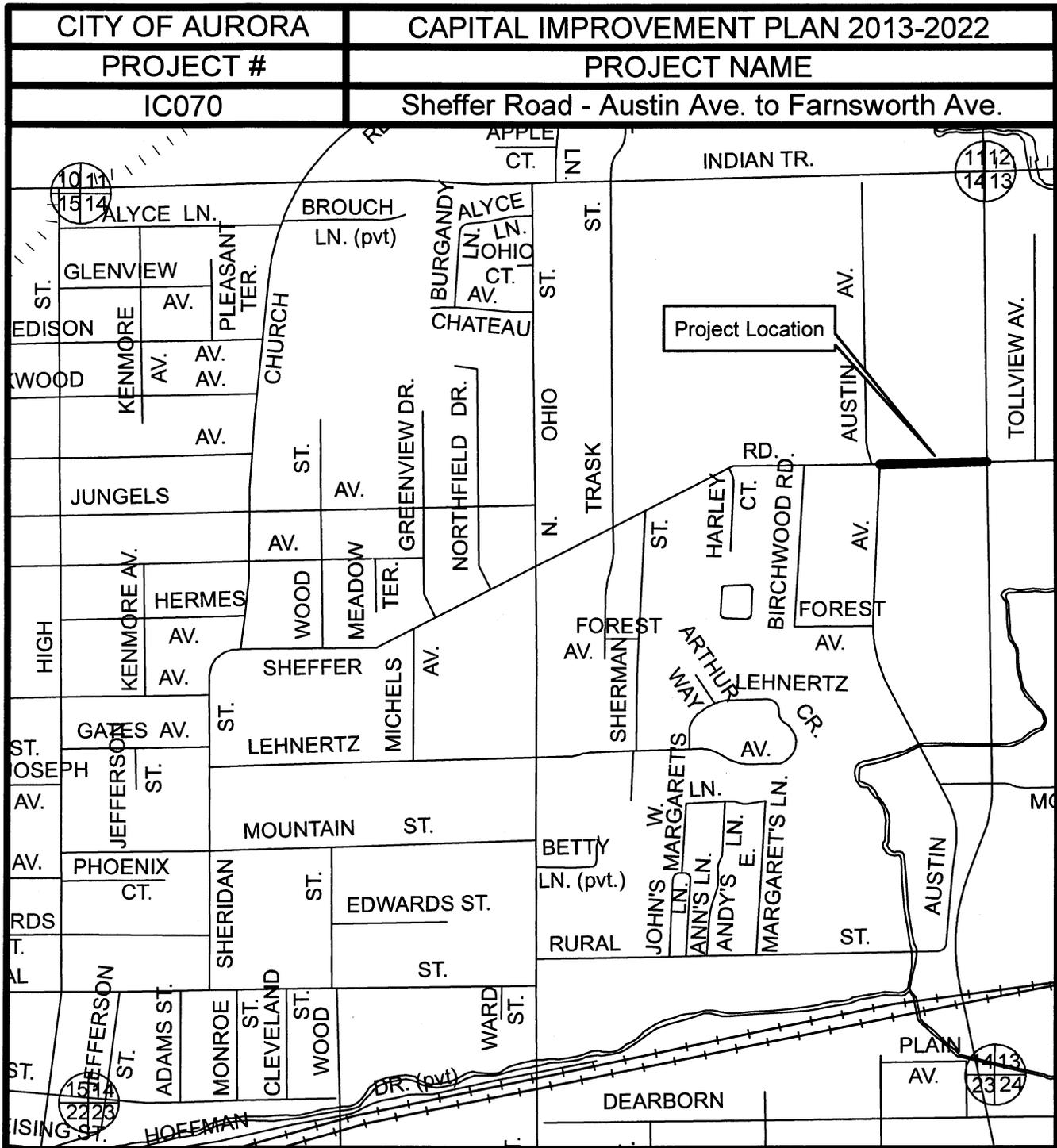
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	450,000	0	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	450,000	0	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4470-511.73-04	450,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC070	Sheffer Road - Austin Ave. to Farnsworth Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
 Replacement of the existing 700 feet of 12-inch diameter watermain on Sheffer Road from Austin Avenue to Farnsworth Avenue.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

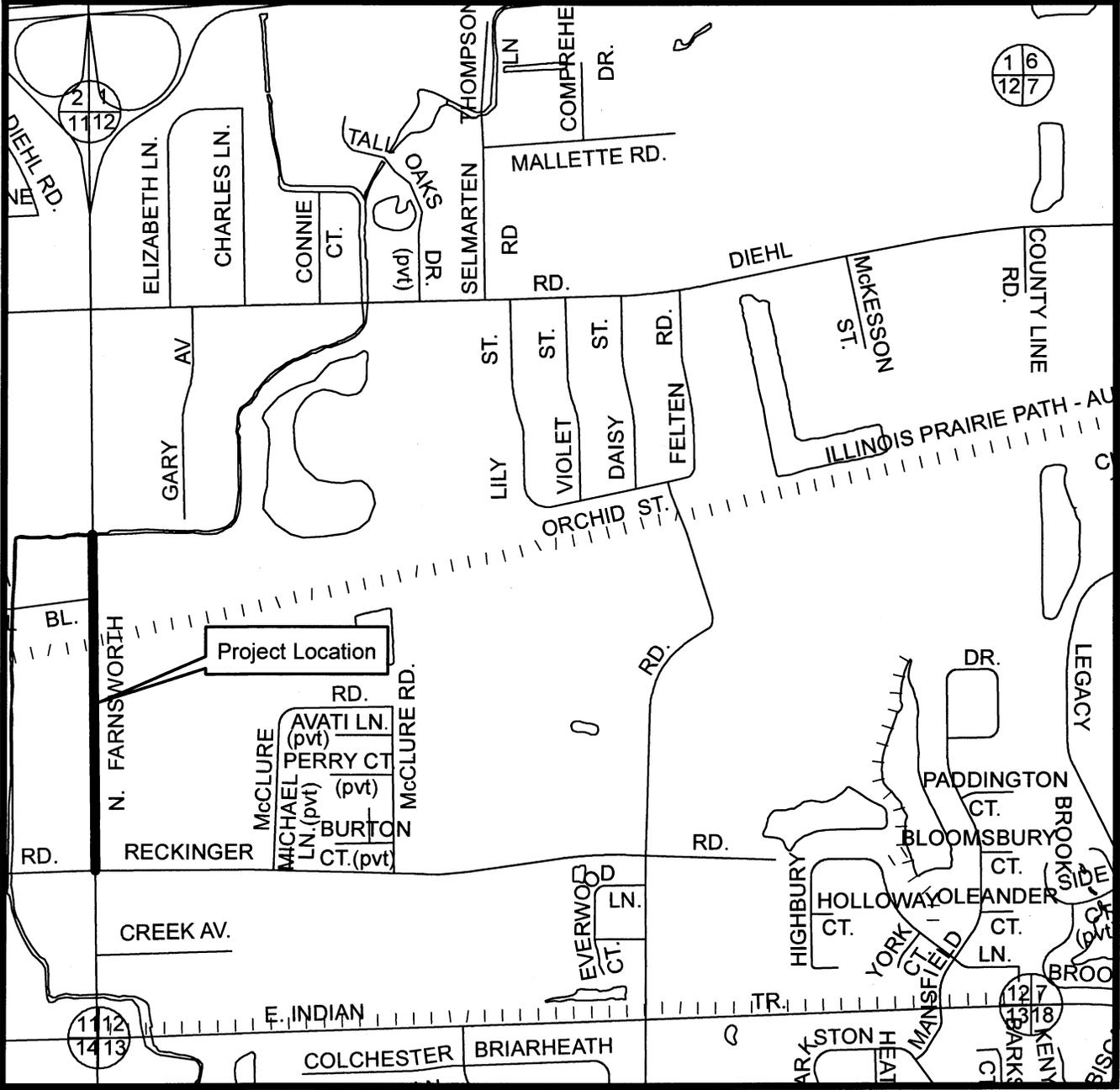
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	23,000	0	0	0	23,000
Construction	0	230,000	0	0	0	230,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	253,000	0	0	0	253,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	253,000	0	0	0	253,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	253,000	0	0	0	253,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
IC071	Farnsworth Ave. - Reckinger Road to Indian Creek



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
 Replacement of lining of the existing 2,000 feet of 12-inch diameter watermain on Farnsworth Avenue from Reckinger Road north to Indian Creek, which is 350 feet north of Marshall Boulevard.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	950,000	0	0	0	0	950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	950,000	0	0	0	0	950,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	950,000	0	0	0	0	950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	950,000	0	0	0	0	950,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4470-511.73-02	950,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC073	Tanglewood Drive and Tanglewood Court	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
 Replacement of the existing 2,200 feet of eight-inch diameter watermain on Tanglewood Drive from San Souci Drive to Berwick Drive and also the length of Tanglewood Court.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

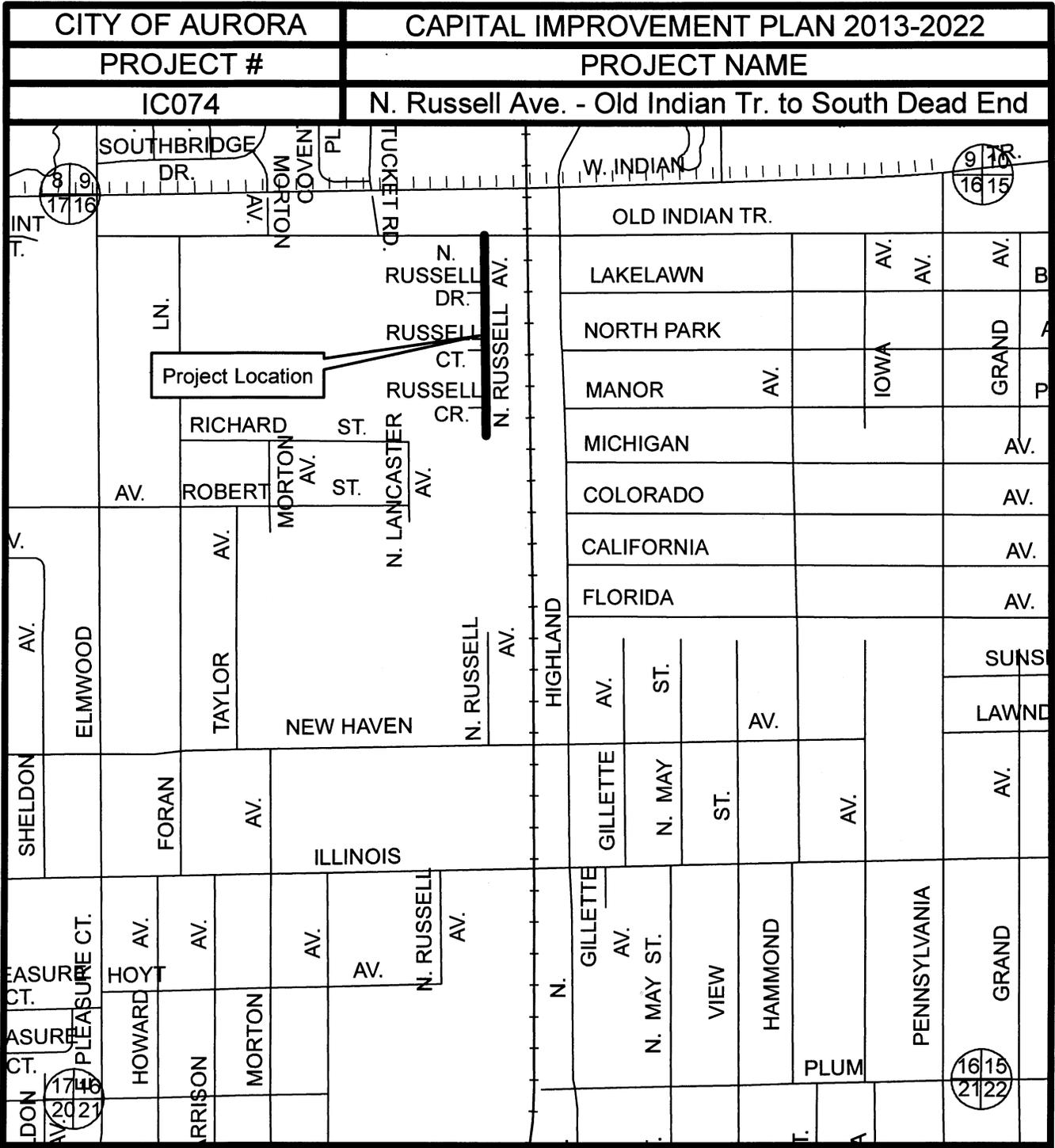
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

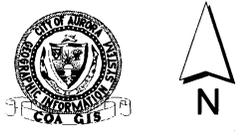
Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	66,000	0	0	0	66,000
Construction	0	660,000	0	0	0	660,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	726,000	0	0	0	726,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	726,000	0	0	0	726,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	726,000	0	0	0	726,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4470-511.73-02					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
IC074	North Russell Ave. - Old Indian Trail to South Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
 Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

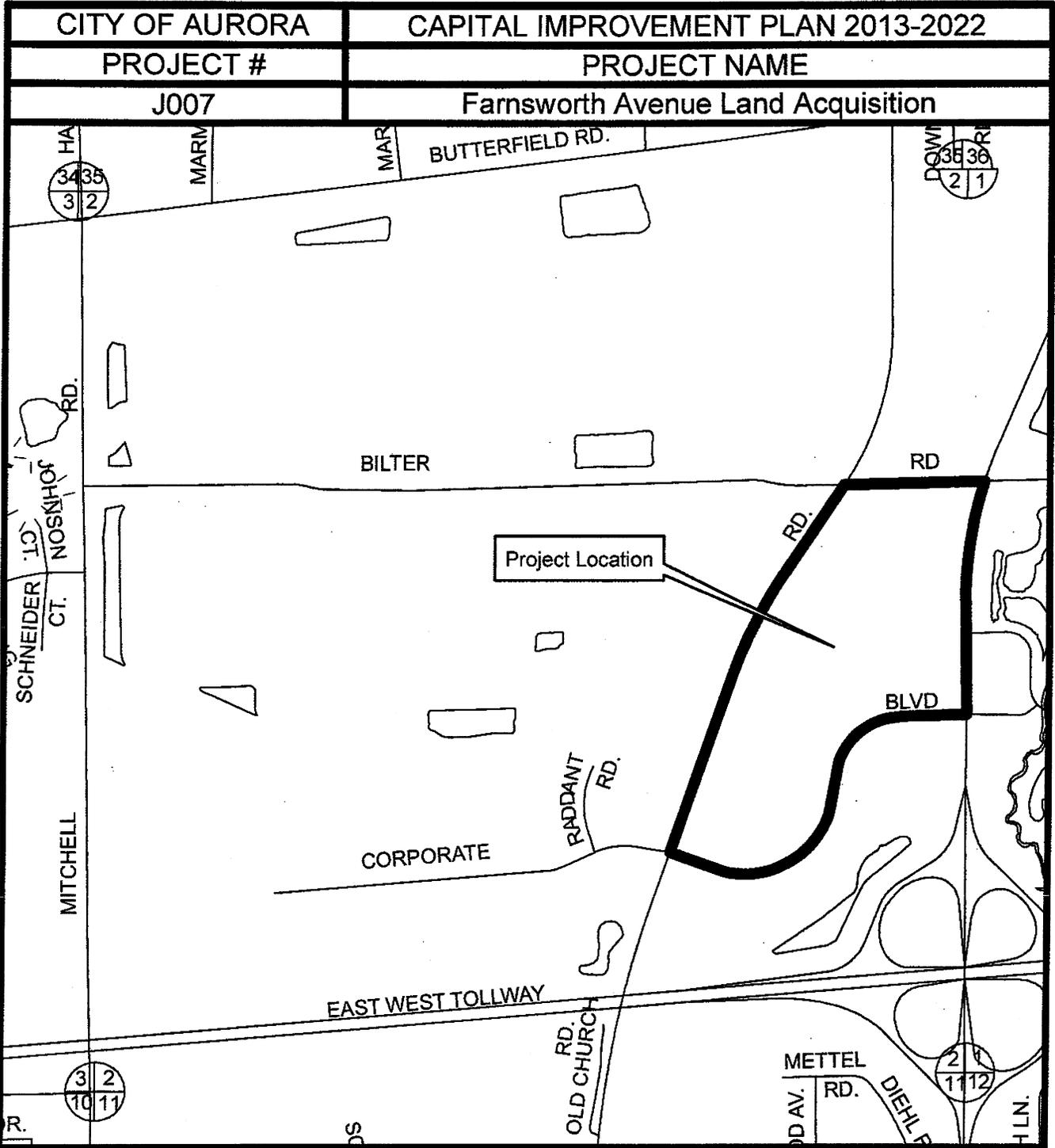
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	57,000	0	57,000
Construction	0	0	0	570,000	0	570,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	627,000	0	627,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
Water & Sewer	0	0	0	627,000	0	627,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	627,000	0	627,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
J007	Farnsworth Avenue Land Acquisition	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Acquisition of land in the area bounded by Bilter Road, Farnsworth Avenue, Corporate Boulevard, and Church Road. Projected costs are based upon the current assessment of the properties concerned and the consideration of comparable properties in other areas.

Justification
 To assist in redevelopment efforts in the newly created Tax Increment Financing District #7.

Impact on Operating Budget
 Negligible.

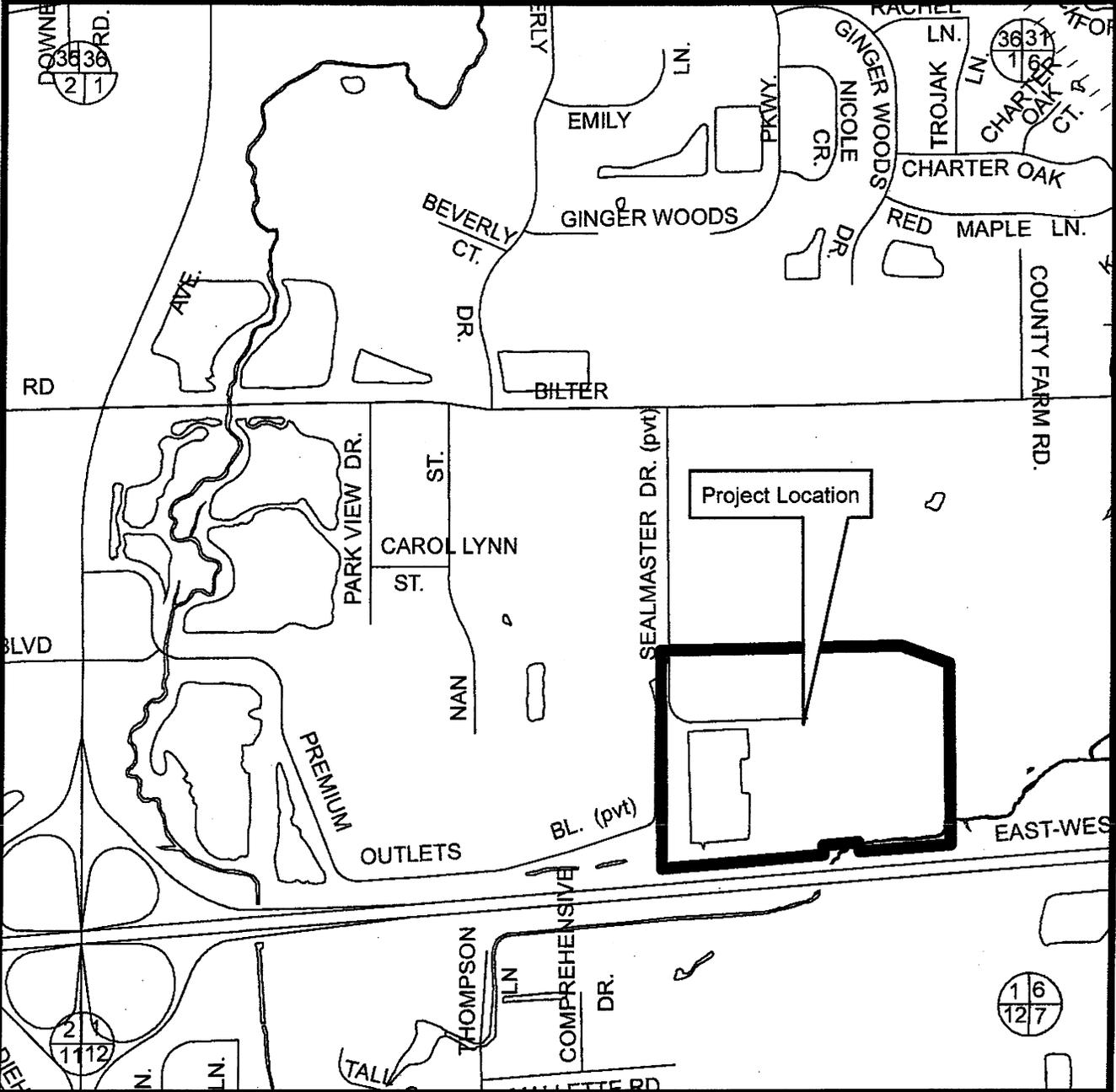
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	2,000,000	3,800,000	3,200,000	0	0	9,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,000,000	3,800,000	3,200,000	0	0	9,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #7	2,000,000	3,800,000	3,200,000	0	0	9,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,000,000	3,800,000	3,200,000	0	0	9,000,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-1830-465.71-01	2,000,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
J008	TIF #8 Land Acquisition



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
J008	TIF #8 Land Acquisition	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Acquisition of land in Tax Increment Financing District #8.

Justification
 To assist in redevelopment efforts in the newly created TIF District #8.

Impact on Operating Budget
 Negligible.

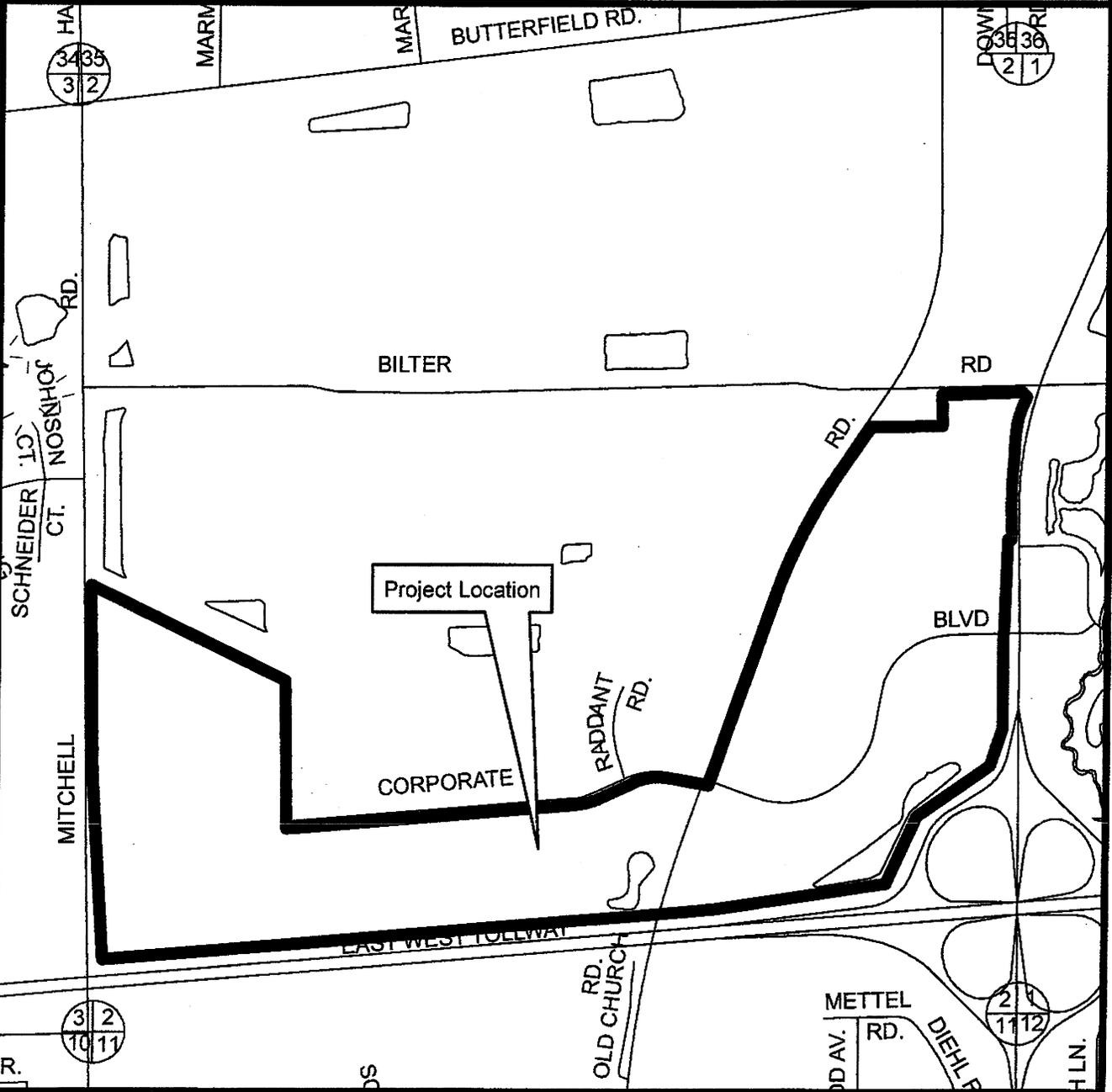
Prior Year Costs 0

Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	11,000,000	0	0	0	0	11,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	11,000,000	0	0	0	0	11,000,000

Sources of Funds						
TIF #8	11,000,000	0	0	0	0	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,000,000	0	0	0	0	11,000,000

2013 Budget Accounts - Office Use Only						
Expenditures				Revenues		
238-1830-465.71-01	11,000,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
PROJECT #	PROJECT NAME
J009	Hotel/Convention Center Development



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2013-2022
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Project #	Project Name	Project Category
J009	Hotel/Convention Center Development	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Implementation of the Farnsworth/I-88 Strategic Plan for hospitality/hotel/conference uses in Tax Increment Financing District #7. The study indicates suitable locations for hospitality related uses along Farnsworth Avenue north of the tollway.

Justification
 To further assist in the redevelopment efforts in the newly created TIF District #7.

Impact on Operating Budget
 Minimal.

Prior Year Costs 0

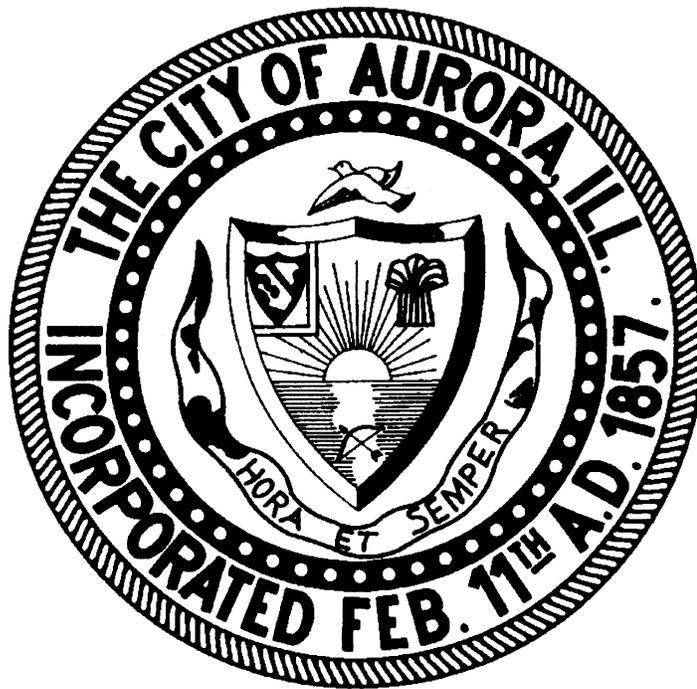
Project Cost	2013	2014	2015	2016	2017-22	Total
Land/ROW	0	4,000,000	0	0	0	4,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	2,000,000	0	0	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	4,000,000	2,000,000	0	0	6,000,000

Sources of Funds	2013	2014	2015	2016	2017-22	Total
TIF #7	0	4,000,000	2,000,000	0	0	6,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	4,000,000	2,000,000	0	0	6,000,000

2013 Budget Accounts - Office Use Only					
Expenditures			Revenues		

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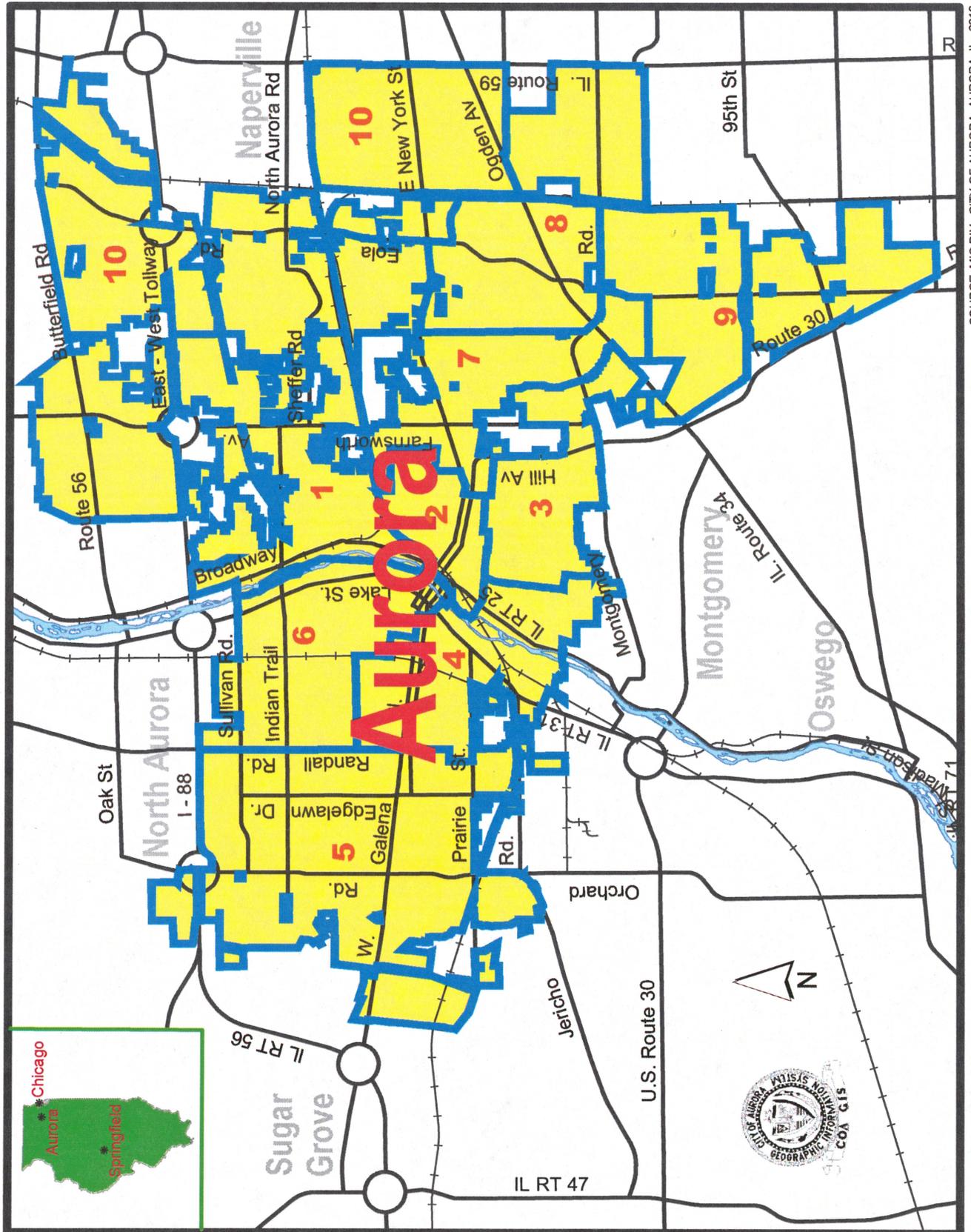
CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2013 - 2022



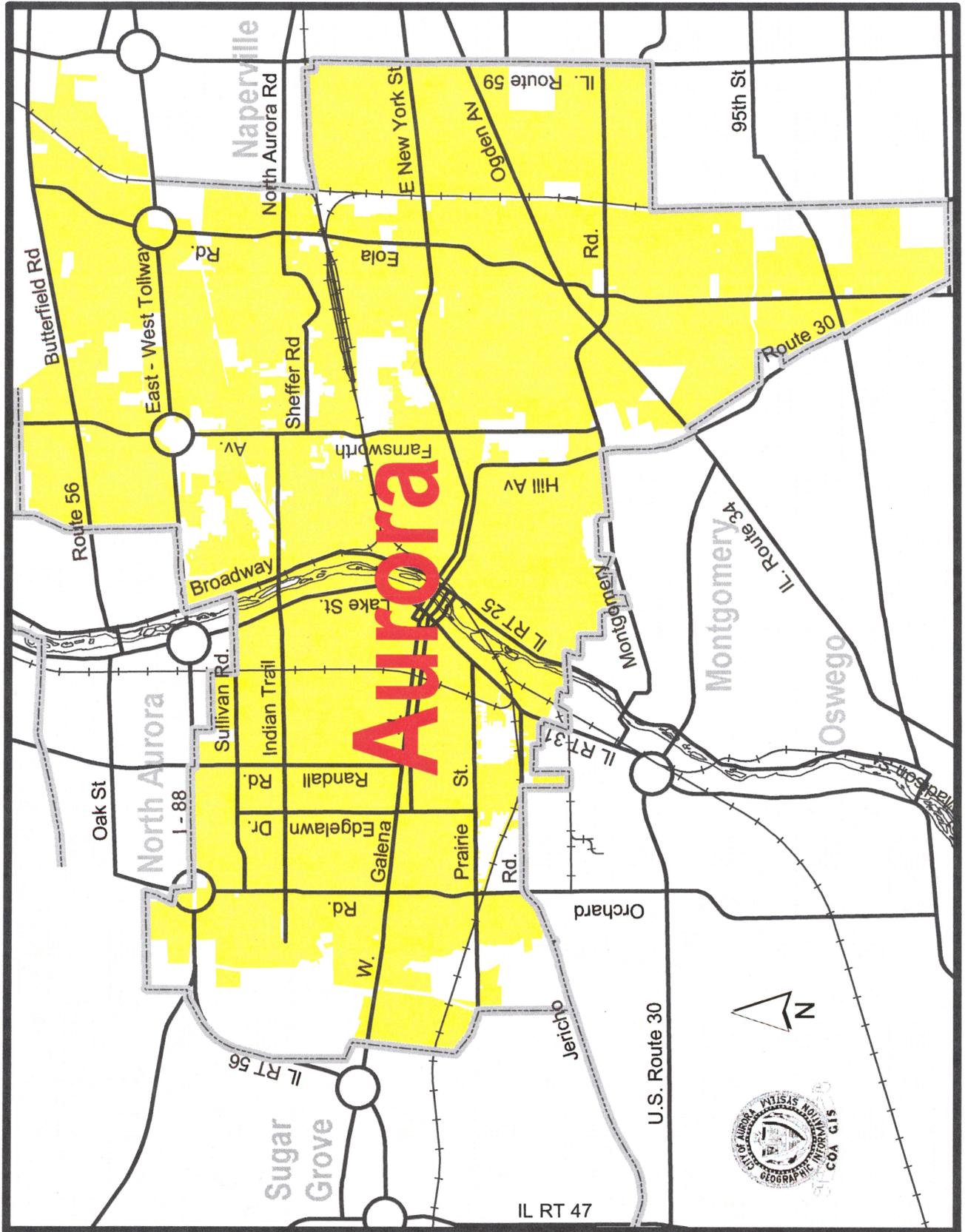
CHAPTER FOUR – MISCELLANEOUS DATA

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**CITY OF AURORA, ILLINOIS
 2013-22 CAPITAL IMPROVEMENT PLAN
 2013 WARD MAP**

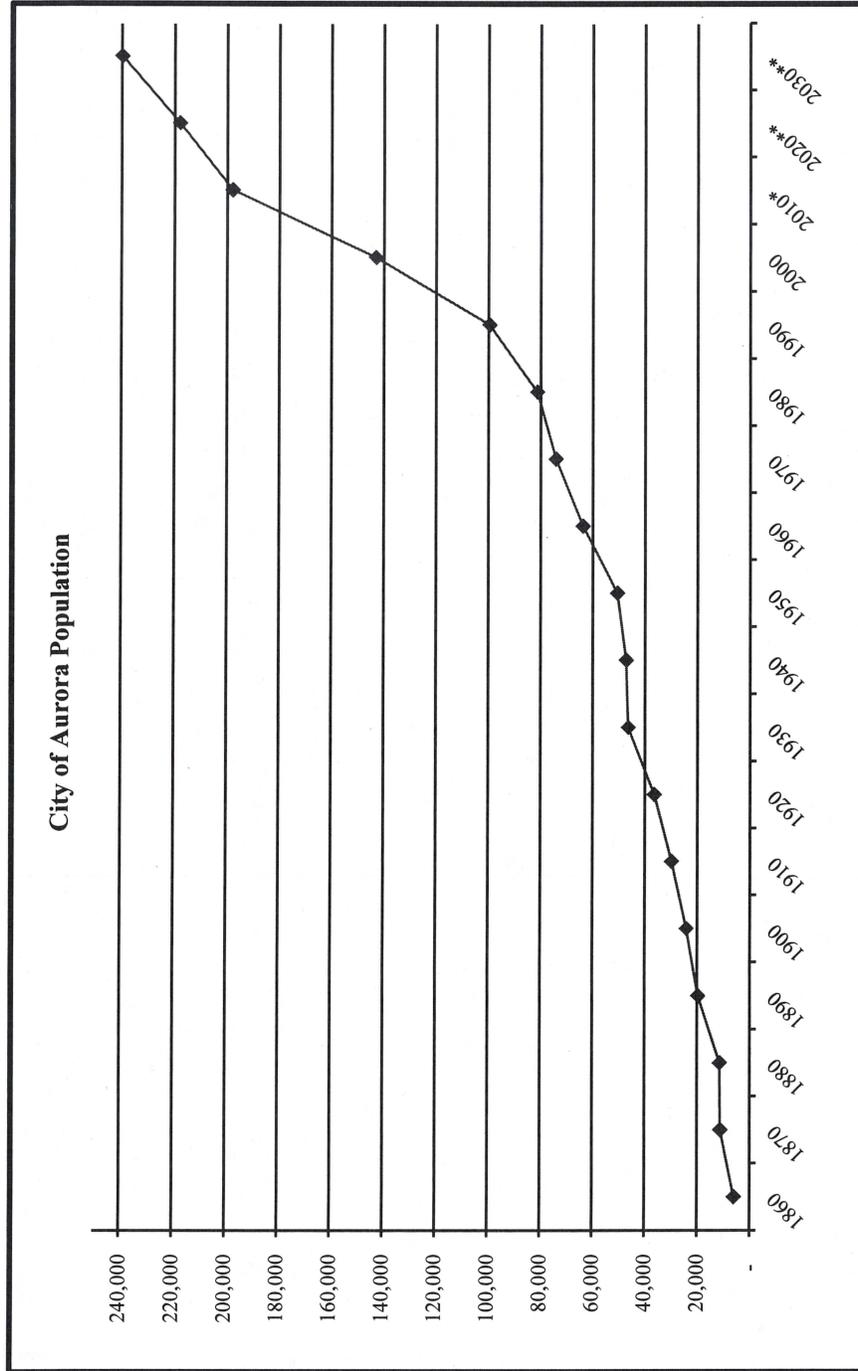


**CITY OF AURORA, ILLINOIS
 2013-22 CAPITAL IMPROVEMENT PLAN
 EXISTING BOUNDARY AGREEMENTS**



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013

**City of Aurora
Capital Improvement Plan 2013-2022**

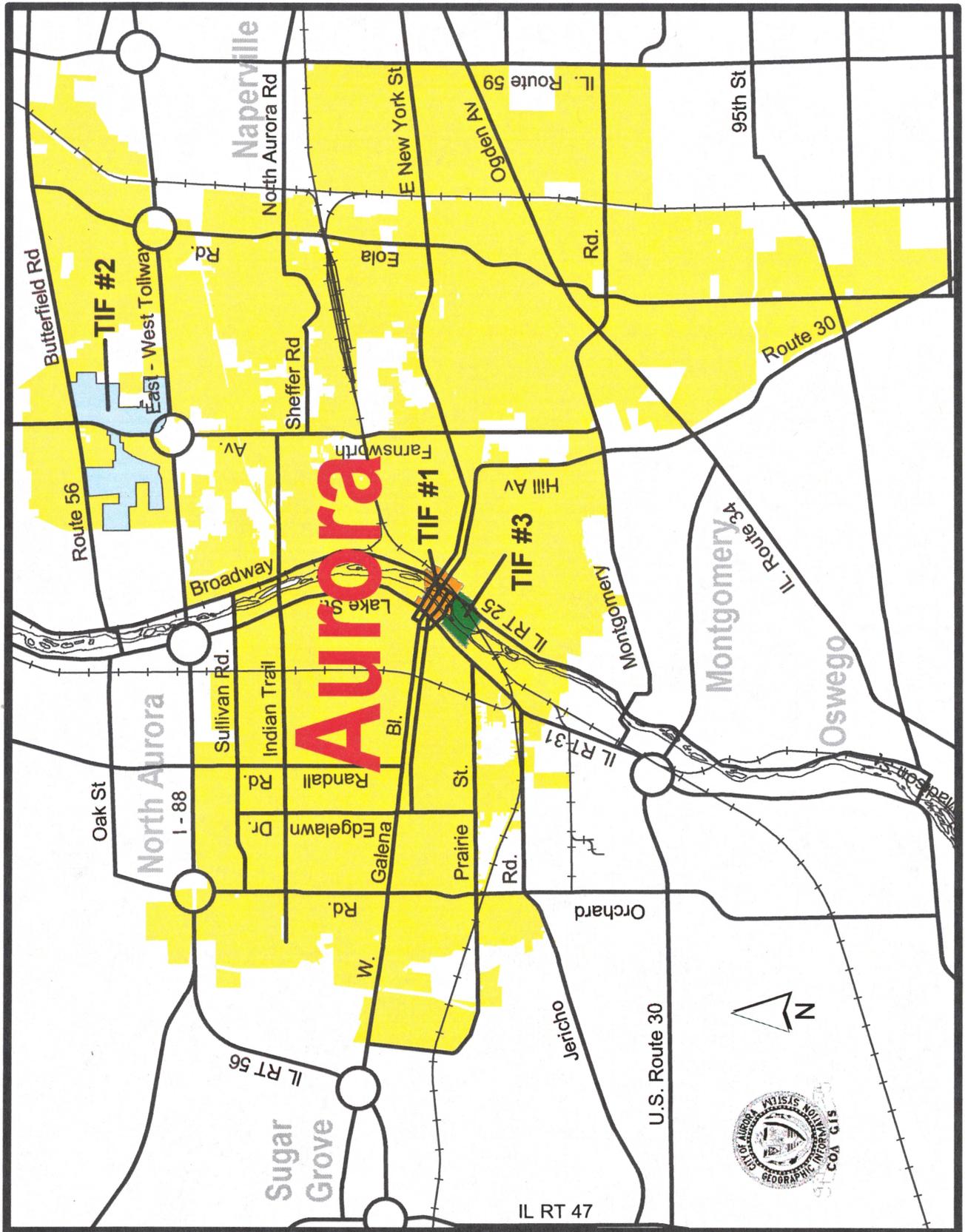


Source: City of Aurora, Planning & Zoning Division

* U.S. Special Census

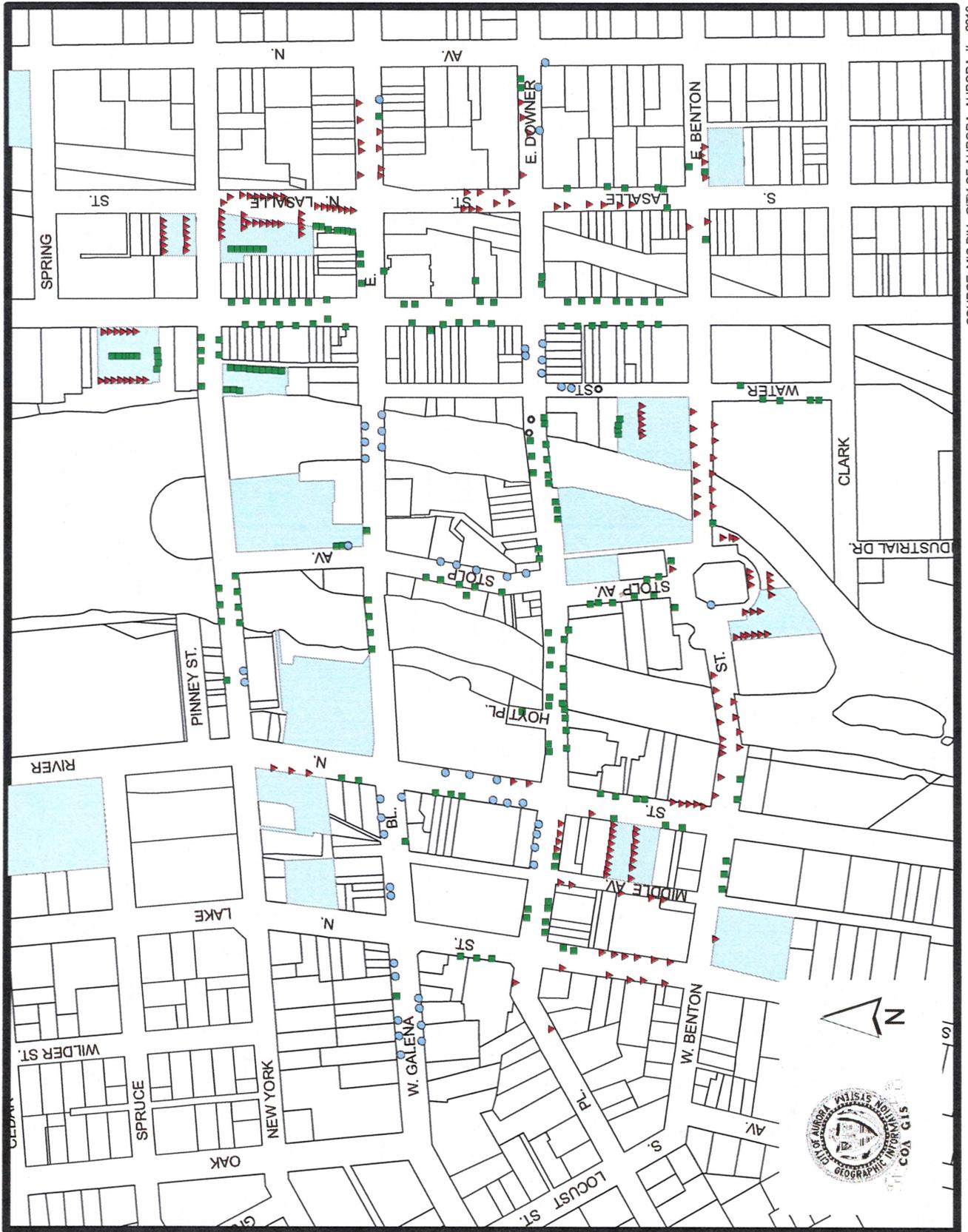
** Projected at 10% growth

**CITY OF AURORA, ILLINOIS
2013-22 CAPITAL IMPROVEMENT PLAN
TIF DISTRICTS**

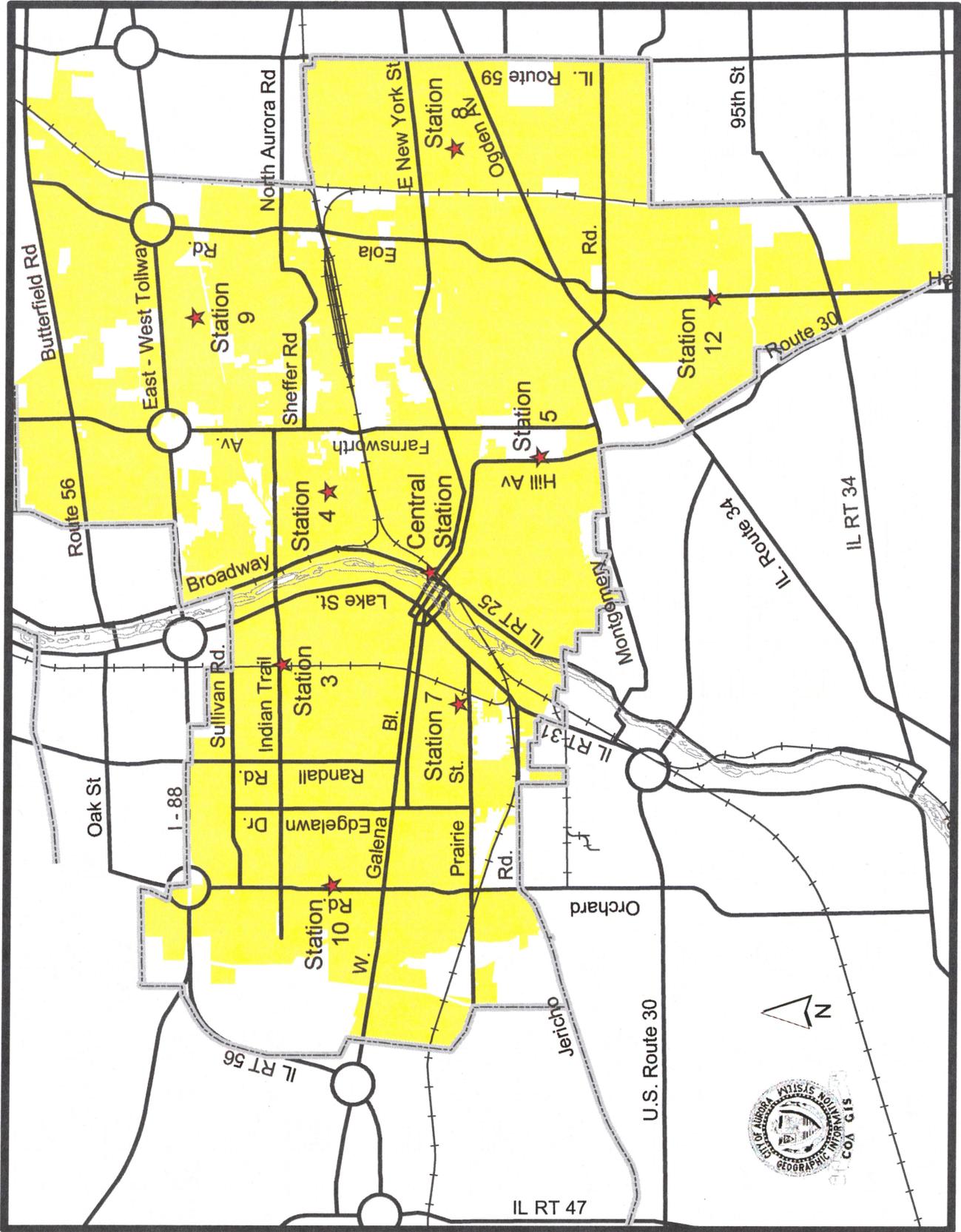


SOURCE: MIS DIV., CITY OF AURORA, AURORA, IL., 2013

CITY OF AURORA, ILLINOIS 2013-22 CAPITAL IMPROVEMENT PLAN PARKING MAP



**CITY OF AURORA, ILLINOIS
2013-22 CAPITAL IMPROVEMENT PLAN
FIRE STATION MAP**



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2013