



**2016-
2025**

**CAPITAL
IMPROVEMENT
PLAN**

CITY OF AURORA, ILLINOIS

**CAPITAL
IMPROVEMENT
PLAN**

2016-2025

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**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Thomas J. Weisner

CITY COUNCIL

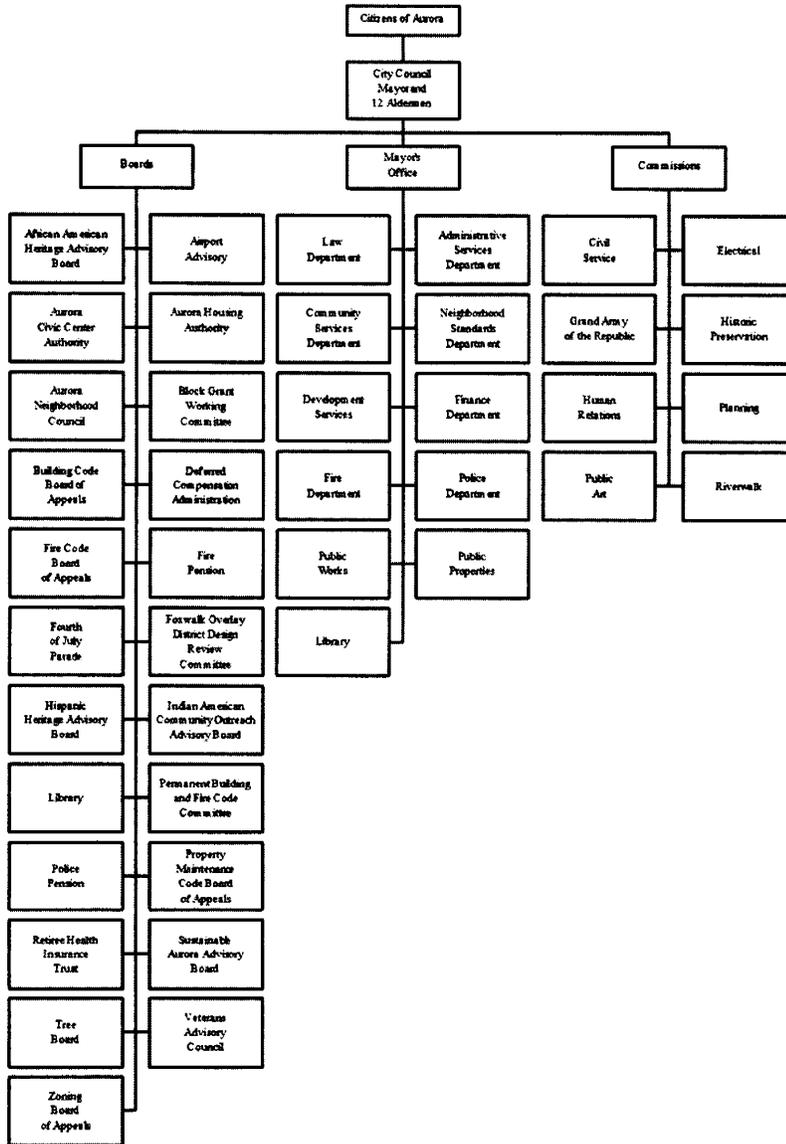
*Robert J. O'Connor, Alderman at Large
Richard C. Irvin, Alderman at Large
Kristina A. Bohman, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros C. Mesiacos, Third Ward Alderman
William M. Donnell, Fourth Ward Alderman
Carl A. Franco, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Sheketa Hart-Burns, Seventh Ward Alderman
Richard B. Mervine, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Lynne M. Johnson, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Administrative Services Officer
Daniel Barreiro, Chief Community Services Officer
Brian W. Caputo, Chief Finance Officer/City Treasurer
Rosario DeLeon, Chief Operations Officer
Carie Anne Ergo, Chief Management Officer
Gary N. Krienitz, Fire Chief
Daisy Porter-Reynolds, Director of Libraries
Charles B. Nelson, Director of Neighborhood Standards
Kenneth D. Schroth, Director of Public Works/City Engineer
Kristen Ziman, Police Chief
Alayne M. Weingartz, Corporation Counsel
William A. Wiet, Chief Development Services Officer*

CITY OF AURORA

Organizational Chart

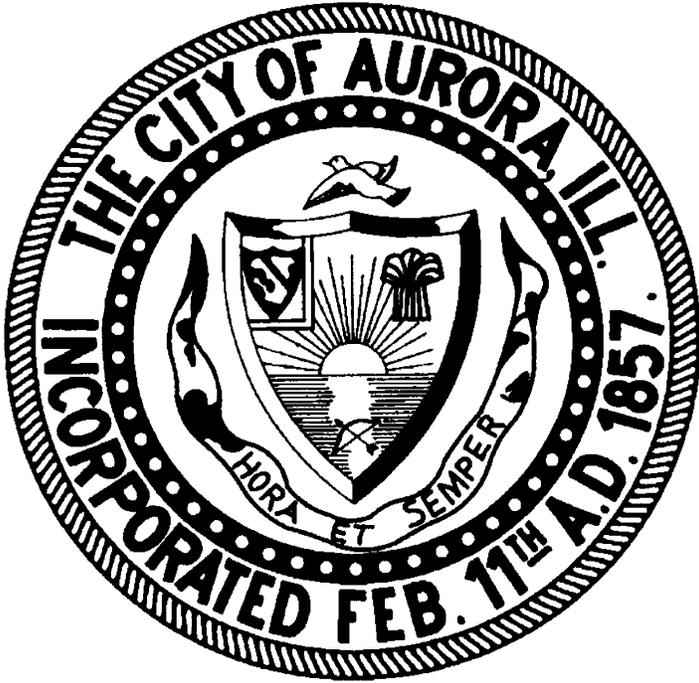


**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2016 AND 2017**

2016 Date	Action	2017 Date
4/10/2015	Budget Kick-Off. (Distribution of budgeting materials to departments.)	3/31/2016
5/15/2015	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	4/21/2016
5/15/2015	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	4/28/2016
5/22/2015	Finance Department completes preliminary revenue projections.	5/15/2016
6/1/2015 to 8/28/2015	Mayor reviews full departmental budgets in separate meetings with department directors.	6/1/2016 to 7/31/2016
6/16/2015 to 9/30/2015	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	6/19/2016 to 7/30/2016
10/28/2015	Mayor's proposed City Budget presented to the City Council.	10/16/2016
10/28/2015 to 11/19/2015	Finance Committee reviews proposed City Budget with department directors.	10/17/2016 to 11/17/2016
12/8/2015	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	12/12/2016
12/22/2015	City Council holds public hearing and adopts real estate tax levy ordinance.	12/26/2016
3/4/2016	City Budget published.	2/28/2017
3/31/2016	Capital Improvement Plan published.	3/31/2017

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2016 - 2025



CHAPTER ONE - INTRODUCTION

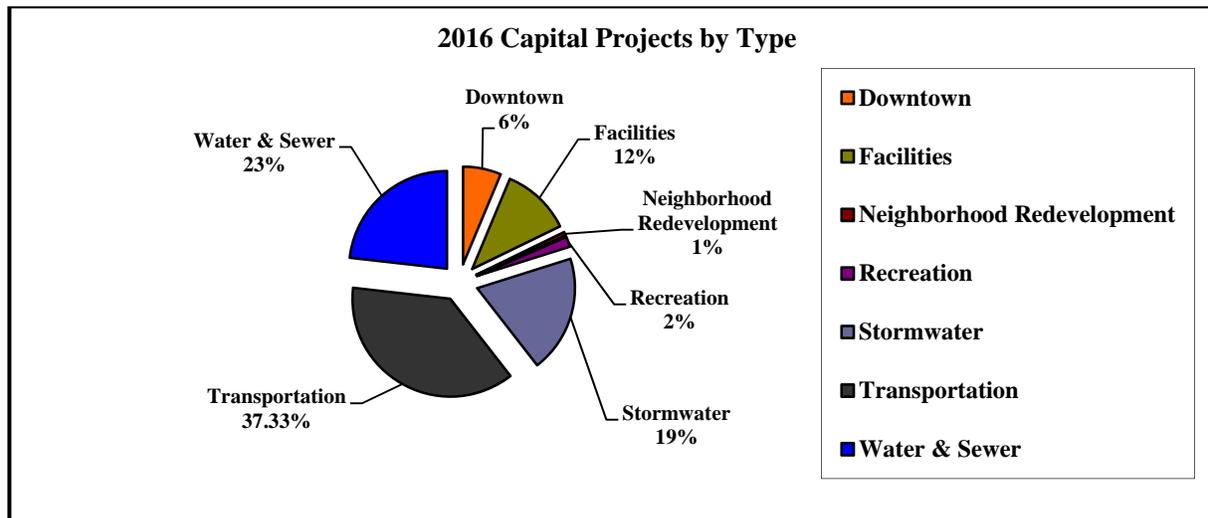
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The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) is a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet reflects the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2025.



The Annual Budget Process

The city's fiscal year begins on January 1 and ends on December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on the modified accrual basis of accounting.

The budget process begins with the Finance Department's update of the Budget Division's webpage on the city's intranet site during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision packages." Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. The City of Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Naperville Boundary**: This agreement was renewed and adopted on November 4, 2014 by Ordinance No. O14-063 and expires in 2034. Naperville is located to the north, south, and east of Aurora with the boundary line generally running south along the EJ&E Railroad tracks, then east along the Burlington Northern Railroad tracks, and then south along Route 59.
2. **North Aurora**: This agreement was passed by Ordinance No. O99-145 on December 28, 1999 and expires in 2019. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
3. **Oswego**: This boundary agreement was amended by Ordinance No. O13-034 on June 25, 2013 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along Route 30 from Route 34 to 111th Street.
4. **Plainfield Boundary**: This agreement was passed by Ordinance No. O00-97 on August 27, 2000 and expires in 2020. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.
5. **Sugar Grove**: This agreement was passed by Ordinance No. O00-142 on November 7, 2000 and expires in 2020. Sugar Grove is located west of Aurora, and the boundary extends from Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below are some major examples:

1. Commons Drive. The extension of Commons Drive between Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021, GC047, and GC053)
2. Farnsworth Avenue. An agreement provides for the extension of Farnsworth Avenue south to 95th Street. The city is obligated to pay 40% of the cost. Developers are responsible for the remainder. (Project Numbers GB014, GB055, GB056, GB058, and GB062)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen’s Office. The property, located at 60 East Downer Place, has 4,000 square feet of space.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. It was designed to accommodate future expansion. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 60 dogs and 50 cats.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this 5,500 square-foot facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

Building & Permits Building – This facility, located at 65 South Water Street, houses the Building & Permits Division with 18 employees. The structure consists of two adjoining buildings constructed in the 1920s. It was purchased and renovated for office space in 1990.

Central Garage – Located at 720 North Broadway, the 300,000 square-foot facility houses the administrative offices of the Street Maintenance, Equipment Services, and Maintenance Services Divisions within three adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – This 7,400 square-foot facility is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas

Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Downtown Maintenance Building – In 1999, the city acquired the Aucutt’s property at the northwest corner of Spruce Street and River Street for the construction of a parking lot. Included on the property at 107 Spruce Street is a small building that housed the Maintenance Services Division and is currently leased to a local business.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elmslie Building – The Elmslie Building is located in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the 7,000 square-foot building in 2000 and subsequently renovated it. The building houses the Neighborhood Standards Department and Planning & Zoning Division.

Fire Stations – The City of Aurora currently has nine fire stations staffed by about 200 employees.

Central Fire Station – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 – This facility is located at 600 New Indian Trail and opened on December 1, 1972.

Station 4 – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place and opened on February 1, 1957.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city’s Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at the northwest corner of Eola and Hafenrichter Roads in the Will County portion of Aurora and opened on February 16, 1999.

Hogan Building – The city acquired this building in 2006 and finished renovating it in 2007. The building is located at 51-57 East Galena Boulevard. It was built circa 1875 and encompasses 2,800 square feet. The building houses the Community Services Administration, Neighborhood Redevelopment, and Youth & Senior Services Divisions.

Library Facilities –The Aurora Public Library has four facilities: the Main Library, the Eola Road Branch, the Support/Express Center, and the West Branch. The Main Library opened in 1904. After a major remodeling in 1969, this facility now has 44,000 square feet. The Eola Road Branch was built in 1993. In 2003, the branch facility was expanded from 14,000 to 32,000 square feet. The Support Facility at 1100 Church Road opened in 2001 with a total of 6,000 square feet. In 2012, 3,500 square feet of space was converted to a public Express Center. The West Branch was constructed in 1998 and spans 20,000 square feet.

Municipal Airport – The Aurora Municipal Airport is located along Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Nickels-Bielman Building – The facility is located at 13 South Broadway. Built circa 1860, the building is 7,406 square feet and was acquired by the city in 2006. The building provides office space for future city staff expansion.

Parking – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Law Department and the Community Relations & Public Information Division are housed at the Stolp Island Place parking garage.

Parks – The city owns and maintains a number of parks. Phillips Park is the largest and most diverse of these parks with over 250 acres. The original 60-acre tract for the park was purchased in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor’s center, a zoo, an aquatic center, a lake with islands, 12 tennis courts, 16 lighted horseshoe courts, a skating pond, two baseball diamonds, an 18-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park.

Police Station – In January 2010, more than 380 police department employees moved to a new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court, and the Aurora Policemen’s Credit Union.

Salt Storage Facility – The road salt storage facility is located at 2112 Montgomery Road. The facility was constructed in 2004 and has a storage capacity of 4,500 tons.

Storage Facility – The facility is located at 1960 Indian Trail. This building is currently being used by Central Services Division. The building previously served as the APD Special Response Team Headquarters until 2010.

Storage Facility – The facility, located at 1100 Mitchell Road, was constructed in 2003. The structure stores equipment for the Emergency Management Services Division.

Water Meter Maintenance Facility – The facility is located at 1110 Aurora Avenue. This building served as the main water pumping station from 1935 until 1992 when the new Water Treatment Facility began operating. Presently, the building is used to house the Water Meter Maintenance Division.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division was housed at the Central Garage until 1994. It is now located at 649 South River Street. This building previously served as the PACE bus garage.

Water Treatment Facility – This facility, which went on line in April 1992, is located at 1111 Aurora Avenue. In response to projected growth for the City of Aurora and in order to comply with the United States EPA water quality standards, this facility was constructed at a cost just under \$20 million. In addition, water distribution, transmission, collector lines, and a river intake system were constructed at a cost of approximately \$20 million. The facility was expanded in 2002 to serve the city's increasing population at a cost of \$12.5 million. The water treatment plant's expansion increased production capacity from 28 to 42 million gallons per day.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were rebuilt in 2012. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: steel and multi-beam structure.

Farnsworth Avenue Bridge – This structure crosses Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 box culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses Indian Creek at Molitor Road. Structure No. 045-6011. Type: 3 span steel culvert.

Farnsworth Avenue Bridge – This 1979 structure crosses Indian Creek on Farnsworth Avenue north of Mountain Street. Structure No. 045-6012. Type: 3 span steel culvert.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: steel and concrete multi-beam structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: pre-cast concrete deck beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and reinforced with new superstructures in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges were rebuilt in 2014-2015.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 box culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: precast pre-stressed concrete deck.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1922. Structure No. 045-9943. This bridge is currently being replaced.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. Structure No. 045-3086. This bridge will be replaced in 2016.

Station Boulevard Bridge – This bridge crosses Waubonsie Creek and was built in 2007. Structure No. 022-6592.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 574 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by the Capital Improvements Fund.

A report prepared by a private engineering firm in 2010 recommended that the city resurface 35 to 40 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Department as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL/ COLLECTOR	TOTAL LANE- MILES
1983	2.60	2.60	5.20
1984	4.85	4.85	9.70
1985	2.70	2.70	5.40
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	44.10	15.30	59.40
2014	34.20	17.50	51.70
2015	32.40	16.00	51.70
Total	668.04	417.07	1088.41

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of over 8,300 concrete/steel streetlight poles as well as 121 traffic signals at intersections.

City Funds that Support Capital Projects

The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
2. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
3. **Capital Improvements Fund.** This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
4. **Gaming Tax Fund.** In this fund, the city records its revenues from a \$1.00 per person admissions tax and a 5% wagering tax collected at the Hollywood Casino, a riverboat casino on the Fox River in Aurora.
5. **General Obligation (GO) Project Funds.** Each time the city issues GO bonds, a separate fund is established to account for the expenditure of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.
6. **Long-Term Control Plan Fee Fund.** This fund supports projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. The fund's revenues come from a \$5.90 charge that appears on each bi-monthly city water and sewer service bill.
7. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.
8. **Motor Vehicle Parking System Fund.** This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.

9. Municipal Motor Fuel Tax. This fund is used to account for the costs of street maintenance and construction. The funding is provided by a locally imposed tax on retail gasoline and related fuel sales of 4¢ per gallon.
10. Safety, Health, and Public Enhancement Fund. This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.
11. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
12. Tax Increment Financing (TIF) Funds. These funds are used to account for incremental property taxes generated in each of the city's seven tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
13. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Centers Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
14. Ward Project Funds. The city operates 10 ward project funds (one for each of the city's wards). Through these funds, projects are accomplished that benefit local neighborhoods. The financial resources for the funds come from operating transfers from the Gaming Tax Fund and the Capital Improvements Fund.
15. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenues of the fund are fees charged to city residents and businesses for water and sewer service.

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2016 - 2025

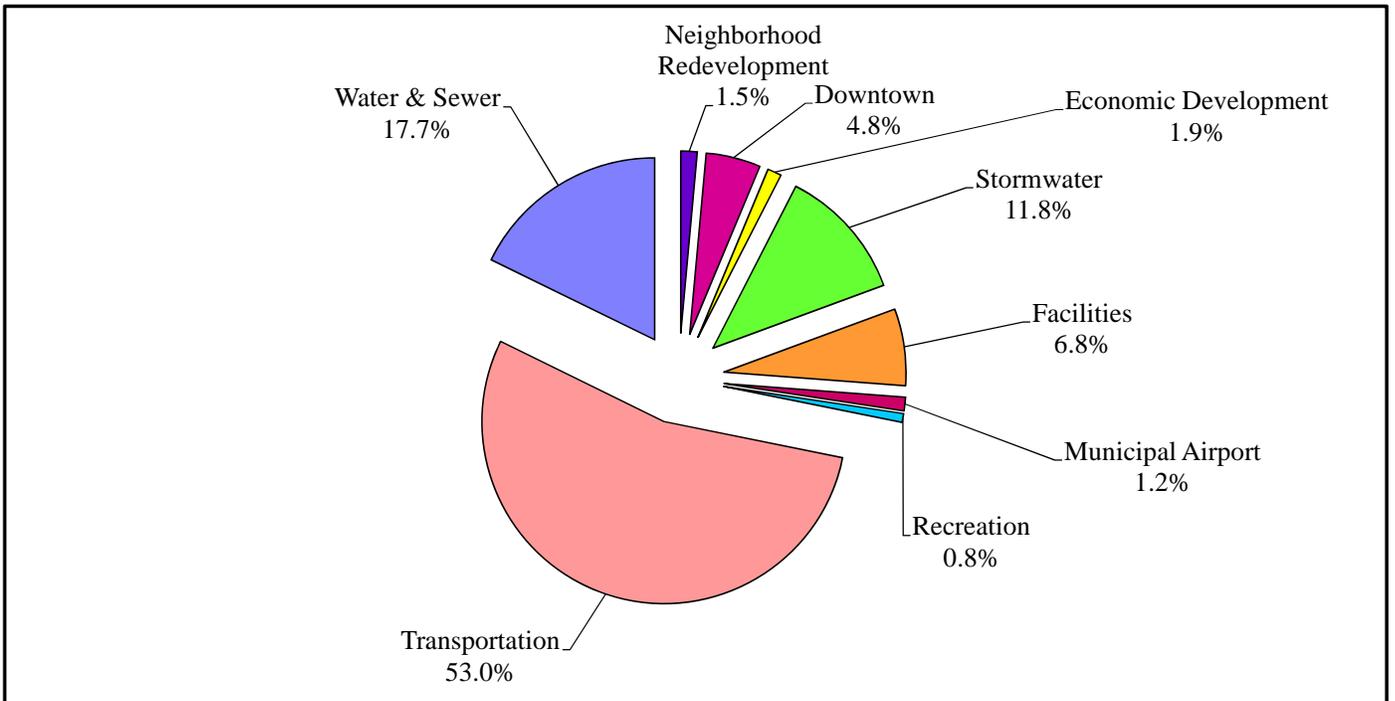


CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS
2016-2025 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020-2025</u>	<u>10-YR TOTAL</u>
Downtown	6,257,770	4,717,900	4,638,350	3,488,050	1,075,000	14,089,100	28,008,400
Economic Development	5,200,000	-	5,200,000	2,000,000	-	-	7,200,000
Facilities	15,858,100	8,555,500	9,788,000	9,482,000	3,635,000	7,935,000	39,395,500
Municipal Airport	493,000	-	800,000	3,225,000	2,950,000	-	6,975,000
Neighborhood Redevelopment	740,000	500,000	800,000	800,000	900,000	5,400,000	8,400,000
Recreation	1,260,000	1,260,000	1,645,000	835,000	800,000	-	4,540,000
Stormwater	12,879,600	14,481,100	7,645,000	5,045,000	5,045,000	36,360,000	68,576,100
Transportation	29,885,800	27,956,900	12,249,000	12,554,000	23,215,000	237,106,000	313,080,900
Water & Sewer	19,253,900	17,382,270	12,209,000	6,839,500	6,866,800	59,430,942	102,728,512
TOTAL CAPITAL PROJECTS	91,828,170	74,853,670	54,974,350	44,268,550	44,486,800	360,321,042	578,904,412



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**CITY OF AURORA, ILLINOIS
2016-2025 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY**

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	75,000	75,000	75,000	75,000	450,000	750,000
	A031	Dam Modifications/Canoe Chute Improvements	0	0	150,000	0	0	150,000
	A037	GAR Memorial Hall Interior Restoration	435,000	750,000	0	0	0	1,185,000
	A040	Streetscape Improvements	90,000	0	0	0	0	90,000
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A053	Wilder Park	0	0	0	0	1,146,100	1,146,100
	A054	Lake Street Redevelopment Corridor	0	0	0	30,000	500,000	530,000
	A055	Broadway Redevelopment Corridor	316,800	0	0	0	1,754,000	2,070,800
	A056	Water Street Mall Renovation	0	0	0	20,000	300,000	320,000
	A057	Pinney Street Plaza	1,049,900	0	0	0	206,000	1,255,900
	A059	Regional Transportation Improvements	2,601,200	3,663,350	3,113,050	0	0	9,377,600
Total			4,717,900	4,638,350	3,488,050	275,000	5,256,100	18,375,400
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	0	0	0	800,000	3,533,000	4,333,000
	A014	FoxWalk - Phase II (East Channel)	0	0	0	0	5,300,000	5,300,000
Total			0	0	0	800,000	8,833,000	9,633,000
Economic Development								
	J007	Farnsworth Avenue Land Acquisition	0	3,200,000	0	0	0	3,200,000
	J009	Hotel/Convention Center Development	0	2,000,000	2,000,000	0	0	4,000,000
Total			0	5,200,000	2,000,000	0	0	7,200,000
Facilities								
	C011	Fire Station #7 Replacement	199,500	4,500,000	0	0	0	4,699,500

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	C012	Fire Station #13	0	210,000	5,500,000	0	0	5,710,000
	C014	Parks Maintenance Facility Expansion	0	350,000	0	0	0	350,000
	C063	Route 59 Transit Center Entrance	1,620,000	800,000	0	0	0	2,420,000
	C074	Outdoor Warning Sirens	266,000	133,000	133,000	0	0	532,000
	C089	Salt Storage Facility	0	645,000	0	0	0	645,000
	C104	Optical Fiber Projects	905,000	750,000	700,000	1,300,000	5,800,000	9,455,000
	C106	Enterprise Resource Platform-Public Safety	4,871,000	2,050,000	804,000	0	0	7,725,000
	C107	East Side Community Center	30,000	350,000	0	0	0	380,000
	C108	Fire Department Storage Building	0	0	0	200,000	0	200,000
	C110	Central Garage Roof	474,000	0	0	0	0	474,000
	C111	Enterprise Resource Platform-Public Administration	190,000	0	2,345,000	2,135,000	2,135,000	6,805,000
Total			8,555,500	9,788,000	9,482,000	3,635,000	7,935,000	39,395,500
Municipal Airport								
	D009	Perimeter Fencing	0	800,000	0	0	0	800,000
	D021	Runway 18/36 - Phase I	0	0	3,225,000	0	0	3,225,000
	D042	Runway 18/36 - Phase II	0	0	0	2,950,000	0	2,950,000
Total			0	800,000	3,225,000	2,950,000	0	6,975,000
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	500,000	800,000	800,000	900,000	5,400,000	8,400,000
Total			500,000	800,000	800,000	900,000	5,400,000	8,400,000
Recreation								
	F045	Phillips Park Facility Improvements	60,000	30,000	35,000	0	0	125,000
	F052	Zoo Improvements	0	690,000	0	0	0	690,000
	F053	Mastodon Island	800,000	400,000	400,000	400,000	0	2,000,000
	F054	Phillips Park Improvements	400,000	400,000	400,000	400,000	0	1,600,000
	F055	McCarty Park-Phase Two Expansion	0	125,000	0	0	0	125,000
Total			1,260,000	1,645,000	835,000	800,000	0	4,540,000

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
Stormwater								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	50,000	0	0	0	0	50,000
	B031	Long-Term Control Plan Improvements	8,050,000	4,000,000	4,000,000	4,000,000	27,960,000	48,010,000
	B037	Storm Sewer Extensions	625,000	400,000	400,000	400,000	2,400,000	4,225,000
	B038	NPDES Phase II - Stormwater Compliance Program	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	B046	Illinois Green Infrastructure	784,500	75,000	75,000	75,000	450,000	1,459,500
	B047	Farnsworth Drainage Improvements / Bridge Repl.	1,255,600	2,600,000	0	0	0	3,855,600
	B048	TIF District #8 Stormwater Improvements	1,000,000	0	0	0	0	1,000,000
	B049	Storm Sewer and Facility Improvements	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000
Total			14,481,100	7,645,000	5,045,000	5,045,000	36,360,000	68,576,100
Transportation/Bridges								
	G005	Ohio Street Bridge	2,100,000	0	0	0	0	2,100,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	13,300,000	13,300,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	11,000,000	11,000,000
	G015	Sheffer Road Bridge	480,000	0	0	0	0	480,000
	G016	Bridge Rehabilitation	900,000	400,000	400,000	400,000	2,150,000	4,250,000
	G017	Montgomery Road Bridge	200,000	200,000	200,000	900,000	0	1,500,000
	G018	Farnsworth Avenue Overpass	0	0	0	0	3,500,000	3,500,000
	G019	Farnsworth Culverts near Indian Trail	100,000	100,000	100,000	800,000	0	1,100,000
	G020	Farnsworth Bridge / Pedestrian Improvements	860,000	140,000	0	0	0	1,000,000
Total			4,640,000	840,000	700,000	2,100,000	29,950,000	38,230,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	118,600	200,000	100,000	100,000	9,700,000	10,218,600
	GB017	North Aurora Road Underpass	1,100,000	0	0	0	12,500,000	13,600,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	305,000	305,000

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,200,000	3,200,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,400,000	5,400,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	825,000	825,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,150,000	2,150,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,100,000	4,100,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,200,000	5,200,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,800,000	5,800,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,800,000	7,800,000
	GB039	Biliter Road - Sealmaster to the Prairie Path	400,000	50,000	0	6,500,000	0	6,950,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	3,830,000	0	0	0	0	3,830,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,200,000	7,200,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,300,000	7,300,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,400,000	10,400,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,900,000	10,900,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,400,000	1,400,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,700,000	4,700,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	2,350,000	0	0	0	0	2,350,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,300,000	15,300,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,250,000	7,250,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	50,000	0	0	0	0	50,000
	GB091	Mesa Lane Extension	0	0	0	0	1,550,000	1,550,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	220,000	220,000
	GB097	Neighborhood Street Improvements	5,700,000	5,700,000	5,700,000	5,700,000	34,200,000	57,000,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	0	0	900,000	8,500,000	9,400,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,600,000	2,600,000
	GB106	New Haven/Morton SSA	0	0	0	0	685,000	685,000

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	2,075,000	0	0	0	0	2,075,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	146,800	0	0	0	1,520,000	1,666,800
	GB112	Ogden Overpass Enhancements	35,000	0	0	0	0	35,000
	GB113	Kautz Road Multi-Use Path Extension	201,100	0	0	0	0	201,100
	GB114	TIF District #8 Eastern Access	383,500	500,000	0	0	0	883,500
	GB116	Corporate Boulevard Realignment	379,100	800,000	0	0	0	1,179,100
	GB118	East New York Street - Segment III	1,750,000	625,000	2,635,000	4,500,000	0	9,510,000
	GB119	Bike and Pedestrian Enhancements	50,000	100,000	100,000	100,000	480,000	830,000
	GB120	Highland and Sullivan Intersection Improvements	404,700	0	0	0	0	404,700
	GB121	Montgomery and Hill Intersection Improvements	0	0	0	0	700,000	700,000
	GB122	LED Streetlight Conversion and Pole Replacement	167,000	84,000	84,000	80,000	198,000	613,000
	GB124	Ashland Avenue Dead-End	100,000	0	0	0	0	100,000
	GB125	Lake Street Median-Illinois Ave to Indian Trail	855,000	0	0	0	0	855,000
	GB126	Parking Lot Resurfacing	200,000	285,000	200,000	200,000	200,000	1,085,000
Total			23,095,800	11,344,000	11,819,000	21,080,000	204,283,000	271,621,800
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	0	0	0	0	203,000	203,000
	GC033	Traffic Signal Pre-Emption Devices	22,200	15,000	15,000	15,000	90,000	157,200
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	975,000	975,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	195,000	195,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	200,000	200,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,090,000	1,090,000
	GC059	Butterfield Road/Raddant Road Intersection	100,000	0	0	0	0	100,000
	GC072	Intersection Video Monitoring	98,900	50,000	20,000	20,000	120,000	308,900
Total			221,100	65,000	35,000	35,000	2,873,000	3,229,100
Water & Sewer/Other								
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,553,700	3,553,700
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,553,700	3,553,700

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	I032	Indian Trail Elevated Tank Rehabilitation	634,200	0	0	0	0	634,200
	I035	Pathogen Barrier Process	0	0	0	0	3,570,500	3,570,500
	I037	Shallow Wells #105 and #107	0	0	0	0	1,468,300	1,468,300
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,200,600	2,200,600
	I040	WTP Roof/Skylight Replacement	340,000	0	0	0	0	340,000
	I041	Deep Well Pump Motor Replacement	158,400	163,200	168,100	173,200	1,154,800	1,817,700
	I042	Main Pumping Station Improvements	462,900	0	0	0	0	462,900
	I043	River Intake Building Semi-Truck Access Drive	0	0	203,200	0	0	203,200
	I044	Lime Sludge Containment System	5,758,900	5,600,000	0	0	0	11,358,900
	I045	Water Loss Control Program	821,800	555,800	1,118,200	1,343,600	1,184,100	5,023,500
	I046	Abandonment of Well No. 8	0	90,000	0	0	0	90,000
	I047	Rehabilitation of Well No. 26	0	450,000	0	0	0	450,000
Total			8,176,200	6,859,000	1,489,500	1,516,800	16,685,700	34,727,200
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000
Total			3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	528,000	528,000
	IC021	Jungels Avenue	0	0	0	0	297,000	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,786,700	1,786,700
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,786,700	1,786,700
	IC062	Southeast Transmission Main	0	0	0	0	4,428,342	4,428,342
	IC070	Sheffer Road - Ohio St. to Farnsworth Ave.	1,914,000	0	0	0	0	1,914,000

Project Category	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	648,000	0	0	0	0	648,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead	0	0	0	0	630,000	630,000
	IC076	Watermain Evaluation, Repair and Replacement	2,203,500	2,000,000	2,000,000	2,000,000	12,000,000	20,203,500
	IC077	Phillips Park Water Tower Connection	40,570	0	0	0	0	40,570
Total			5,656,070	2,850,000	2,850,000	2,850,000	27,745,242	41,951,312
Grand Total			74,853,670	54,974,350	44,268,550	44,486,800	360,321,042	578,904,412

**CITY OF AURORA, ILLINOIS
2016-2025 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE**

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
Airport Fund								
	D009	Perimeter Fencing	0	800,000	0	0	0	800,000
	D021	Runway 18/36 - Phase I	0	0	3,225,000	0	0	3,225,000
	D042	Runway 18/36 - Phase II	0	0	0	2,950,000	0	2,950,000
Total			0	800,000	3,225,000	2,950,000	0	6,975,000
Cap. Imp. A								
	C110	Central Garage Roof	474,000	0	0	0	0	474,000
Total			474,000	0	0	0	0	474,000
Cap. Impr.								
	C011	Fire Station #7 Replacement	199,500	4,500,000	0	0	0	4,699,500
	C012	Fire Station #13	0	210,000	5,500,000	0	0	5,710,000
	C014	Parks Maintenance Facility Expansion	0	350,000	0	0	0	350,000
	C074	Outdoor Warning Sirens	266,000	133,000	133,000	0	0	532,000
	C089	Salt Storage Facility	0	645,000	0	0	0	645,000
	C104	Optical Fiber Projects	905,000	750,000	700,000	1,300,000	5,800,000	9,455,000
	C107	East Side Community Center	30,000	350,000	0	0	0	380,000
	C111	Enterprise Resource Platform-Public Administration	190,000	0	2,345,000	2,135,000	2,135,000	6,805,000
	E004	Right-of-Way Improvement Program	500,000	800,000	800,000	900,000	5,400,000	8,400,000
	F045	Phillips Park Facility Improvements	60,000	30,000	35,000	0	0	125,000
	F052	Zoo Improvements	0	690,000	0	0	0	690,000
	F053	Mastodon Island	800,000	400,000	400,000	400,000	0	2,000,000
	F054	Phillips Park Improvements	400,000	400,000	400,000	400,000	0	1,600,000
	F055	McCarty Park-Phase Two Expansion	0	125,000	0	0	0	125,000

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	13,300,000	13,300,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	11,000,000	11,000,000
	G016	Bridge Rehabilitation	900,000	400,000	400,000	400,000	2,150,000	4,250,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	118,600	200,000	100,000	100,000	9,700,000	10,218,600
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	305,000	305,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,200,000	3,200,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,400,000	5,400,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	825,000	825,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,150,000	2,150,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,100,000	4,100,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,200,000	5,200,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,800,000	5,800,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,800,000	7,800,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,200,000	7,200,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,300,000	7,300,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,400,000	10,400,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,900,000	10,900,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,400,000	1,400,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,700,000	4,700,000
	GB070	Sullivan Rd. - Deepath Rd. to Eastlake Run Creek	0	0	0	0	15,300,000	15,300,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,250,000	7,250,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	50,000	0	0	0	0	50,000
	GB091	Mesa Lane Extension	0	0	0	0	1,550,000	1,550,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	220,000	220,000
	GB097	Neighborhood Street Improvements	5,700,000	5,700,000	5,700,000	5,700,000	34,200,000	57,000,000

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,600,000	2,600,000
	GB106	New Haven/Morton SSA	0	0	0	0	685,000	685,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	146,800	0	0	0	1,520,000	1,666,800
	GB112	Ogden Overpass Enhancements	35,000	0	0	0	0	35,000
	GB119	Bike and Pedestrian Enhancements	50,000	100,000	100,000	100,000	480,000	830,000
	GB120	Highland and Sullivan Intersection Improvements	404,700	0	0	0	0	404,700
	GB121	Montgomery and Hill Intersection Improvements	0	0	0	0	700,000	700,000
	GB122	LED Streetlight Conversion and Pole Replacement	167,000	84,000	84,000	80,000	198,000	613,000
	GB124	Ashland Avenue Dead-End	100,000	0	0	0	0	100,000
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	975,000	975,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	195,000	195,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	200,000	200,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,090,000	1,090,000
	GC059	Butterfield Road/Raddant Road Intersection	100,000	0	0	0	0	100,000
	GC072	Intersection Video Monitoring	98,900	50,000	20,000	20,000	120,000	308,900
Total			11,221,500	15,917,000	16,717,000	11,535,000	207,448,000	262,838,500
LTCP Fee								
Total	B031	Long-Term Control Plan Improvements	8,050,000	4,000,000	4,000,000	4,000,000	27,960,000	48,010,000
MFT			8,050,000	4,000,000	4,000,000	4,000,000	27,960,000	48,010,000
	B047	Farnsworth Drainage Improvements / Bridge Repl.	1,255,600	2,600,000	0	0	0	3,855,600
	G005	Ohio Street Bridge	2,100,000	0	0	0	0	2,100,000
	G015	Sheffer Road Bridge	480,000	0	0	0	0	480,000
	G017	Montgomery Road Bridge	200,000	200,000	200,000	900,000	0	1,500,000
	G018	Farnsworth Avenue Overpass	0	0	0	0	3,500,000	3,500,000
	G019	Farnsworth Culverts near Indian Trail	100,000	100,000	100,000	800,000	0	1,100,000
	GB001	Arterial and Collector Resurfacing	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000

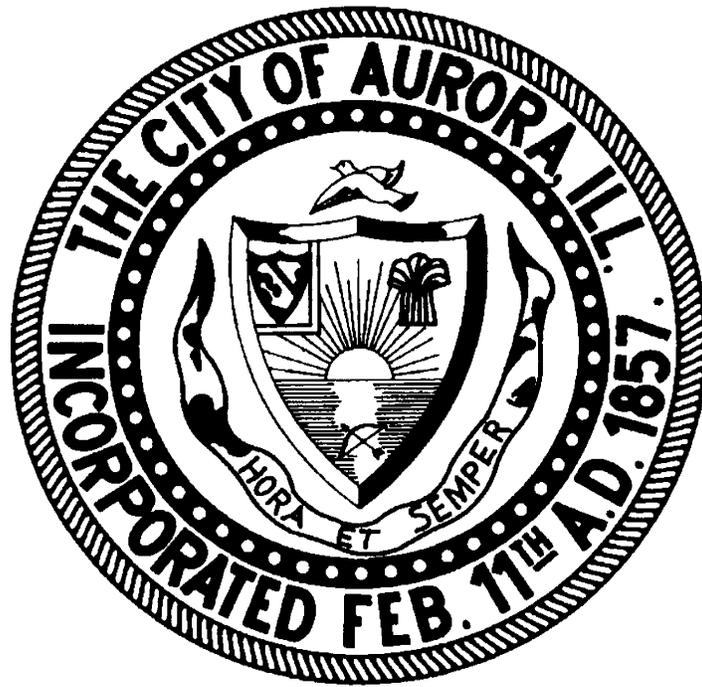
Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	GB017	North Aurora Road Underpass	1,100,000	0	0	0	12,500,000	13,600,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	3,830,000	0	0	0	0	3,830,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	2,350,000	0	0	0	0	2,350,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	0	0	900,000	8,500,000	9,400,000
	GB118	East New York Street - Segment III	1,750,000	625,000	2,635,000	4,500,000	0	9,510,000
	GB125	Lake Street Median-Illinois Ave to Indian Trail	855,000	0	0	0	0	855,000
	GC003	High Street/Indian Trail - Signal	0	0	0	0	203,000	203,000
Total			16,820,600	6,525,000	5,935,000	10,100,000	42,703,000	82,083,600
MVPS Fund								
	GB126	Parking Lot Resurfacing	200,000	285,000	200,000	200,000	200,000	1,085,000
Total			200,000	285,000	200,000	200,000	200,000	1,085,000
SHAPE								
	C108	Fire Department Storage Building	0	0	0	200,000	0	200,000
	GC033	Traffic Signal Pre-Emption Devices	22,200	15,000	15,000	15,000	90,000	157,200
Total			22,200	15,000	15,000	215,000	90,000	357,200
Strmwtr Mgt Fee								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	50,000	0	0	0	0	50,000
	B037	Storm Sewer Extensions	625,000	400,000	400,000	400,000	2,400,000	4,225,000
	B038	NPDES Phase II - Stormwater Compliance Program	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	B046	Illinois Green Infrastructure	784,500	75,000	75,000	75,000	450,000	1,459,500
	B049	Storm Sewer and Facility Improvements	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000
Total			4,175,500	1,045,000	1,045,000	1,045,000	8,400,000	15,710,500
TIF #1								
	A007	Vault Filling/Sidewalk Replacement Program	75,000	75,000	75,000	75,000	450,000	750,000
	A013	FoxWalk - Phase I (West Channel)	0	0	0	800,000	3,533,000	4,333,000

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	A014	FoxWalk - Phase II (East Channel)	0	0	0	0	5,300,000	5,300,000
	A031	Dam Modifications/Canoe Chute Improvements	0	0	150,000	0	0	150,000
	A037	GAR Memorial Hall Interior Restoration	435,000	750,000	0	0	0	1,185,000
	A040	Streetscape Improvements	90,000	0	0	0	0	90,000
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A056	Water Street Mall Renovation	0	0	0	20,000	300,000	320,000
	A057	Pinney Street Plaza	1,049,900	0	0	0	206,000	1,255,900
Total			1,799,900	975,000	375,000	1,045,000	10,689,000	14,883,900
TIF #5								
	A053	Wildert Park	0	0	0	0	1,146,100	1,146,100
	A054	Lake Street Redevelopment Corridor	0	0	0	30,000	500,000	530,000
	A059	Regional Transportation Improvements	2,601,200	3,663,350	3,113,050	0	0	9,377,600
Total			2,601,200	3,663,350	3,113,050	30,000	1,646,100	11,053,700
TIF #6								
	A055	Broadway Redevelopment Corridor	316,800	0	0	0	1,754,000	2,070,800
Total			316,800	0	0	0	1,754,000	2,070,800
TIF #7								
	G020	Farnsworth Bridge / Pedestrian Improvements	860,000	140,000	0	0	0	1,000,000
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	2,075,000	0	0	0	0	2,075,000
	GB116	Corporate Boulevard Realignment	379,100	800,000	0	0	0	1,179,100
	J007	Farnsworth Avenue Land Acquisition	0	3,200,000	0	0	0	3,200,000
	J009	Hotel/Convention Center Development	0	2,000,000	2,000,000	0	0	4,000,000
Total			3,314,100	6,140,000	2,000,000	0	0	11,454,100
TIF #8								
	B048	TIF District #8 Stormwater Improvements	1,000,000	0	0	0	0	1,000,000
	GB039	Blitzer Road - Sealmaster to the Prairie Path	400,000	50,000	0	6,500,000	0	6,950,000

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
Total	GB114	TIF District #8 Eastern Access	383,500	500,000	0	0	0	883,500
			1,783,500	550,000	0	6,500,000	0	8,833,500
Transit Centers								
	C063	Route 59 Transit Center Entrance	1,620,000	800,000	0	0	0	2,420,000
Total			1,620,000	800,000	0	0	0	2,420,000
Ward #8								
	GB113	Kautz Road Multi-Use Path Extension	201,100	0	0	0	0	201,100
Total			201,100	0	0	0	0	201,100
Water & Sewer								
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,553,700	3,553,700
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,553,700	3,553,700
	I032	Indian Trail Elevated Tank Rehabilitation	634,200	0	0	0	0	634,200
	I035	Pathogen Barrier Process	0	0	0	0	3,570,500	3,570,500
	I037	Shallow Wells #105 and #107	0	0	0	0	1,468,300	1,468,300
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,200,600	2,200,600
	I040	WTP Roof/Skylight Replacement	340,000	0	0	0	0	340,000
	I041	Deep Well Pump Motor Replacement	158,400	163,200	168,100	173,200	1,154,800	1,817,700
	I042	Main Pumping Station Improvements	462,900	0	0	0	0	462,900
	I043	River Intake Building Semi-Truck Access Drive	0	0	203,200	0	0	203,200
	I044	Lime Sludge Containment System	5,758,900	5,600,000	0	0	0	11,358,900
	I045	Water Loss Control Program	821,800	555,800	1,118,200	1,343,600	1,184,100	5,023,500
	I046	Abandonment of Well No. 8	0	90,000	0	0	0	90,000
	I047	Rehabilitation of Well No. 26	0	450,000	0	0	0	450,000
	IB018	Sanitary Sewer Evaluation & Rehabilitation	3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500

Main Revenue Source	Project #	Project Name	2016	2017	2018	2019	2020-2025	Total
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	528,000	528,000
	IC021	Jungels Avenue	0	0	0	0	297,000	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,786,700	1,786,700
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,786,700	1,786,700
	IC062	Southeast Transmission Main	0	0	0	0	4,428,342	4,428,342
	IC070	Sheffer Road - Ohio St. to Farnsworth Ave.	1,914,000	0	0	0	0	1,914,000
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	648,000	0	0	0	0	648,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead-E	0	0	0	0	630,000	630,000
	IC076	Watermain Evaluation, Repair and Replacement	2,203,500	2,000,000	2,000,000	2,000,000	12,000,000	20,203,500
	IC077	Phillips Park Water Tower Connection	40,570	0	0	0	0	40,570
Total			17,382,270	12,209,000	6,839,500	6,866,800	59,430,942	102,728,512
Wireless 911								
	C106	Enterprise Resource Platform-Public Safety	4,871,000	2,050,000	804,000	0	0	7,725,000
Total			4,871,000	2,050,000	804,000	0	0	7,725,000
Grand Total			74,853,670	54,974,350	44,268,550	44,486,800	360,321,042	578,904,412

CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2016 - 2025



CHAPTER THREE – CAPITAL PROJECTS

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	1998	2	

Description
 Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

Justification
 To ensure pedestrian safety, protect building structures, and comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown, and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights need to be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.

Impact on Operating Budget
 Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.

Prior Year Costs	Ongoing Program
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	75,000	75,000	75,000	450,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	75,000	75,000	75,000	75,000	450,000	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
231-1830-465.38-18	75,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A013	FoxWalk - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	1997	2	Priority # 1, 2

Description
 Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the upper-level adjacent to the Elks Club building (77 S. Stolp), and the upper and lower-levels on the west bank from Benton Street to the Waubensee Community College Campus. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification
 To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs	1,383,765
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	233,000	0	233,000
Construction	0	0	0	567,000	3,533,000	4,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	800,000	3,533,000	4,333,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	0	0	0	800,000	3,533,000	4,333,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	800,000	3,533,000	4,333,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A014	FoxWalk - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	1997	2	Priority # 1, 2

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper- and lower-levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget

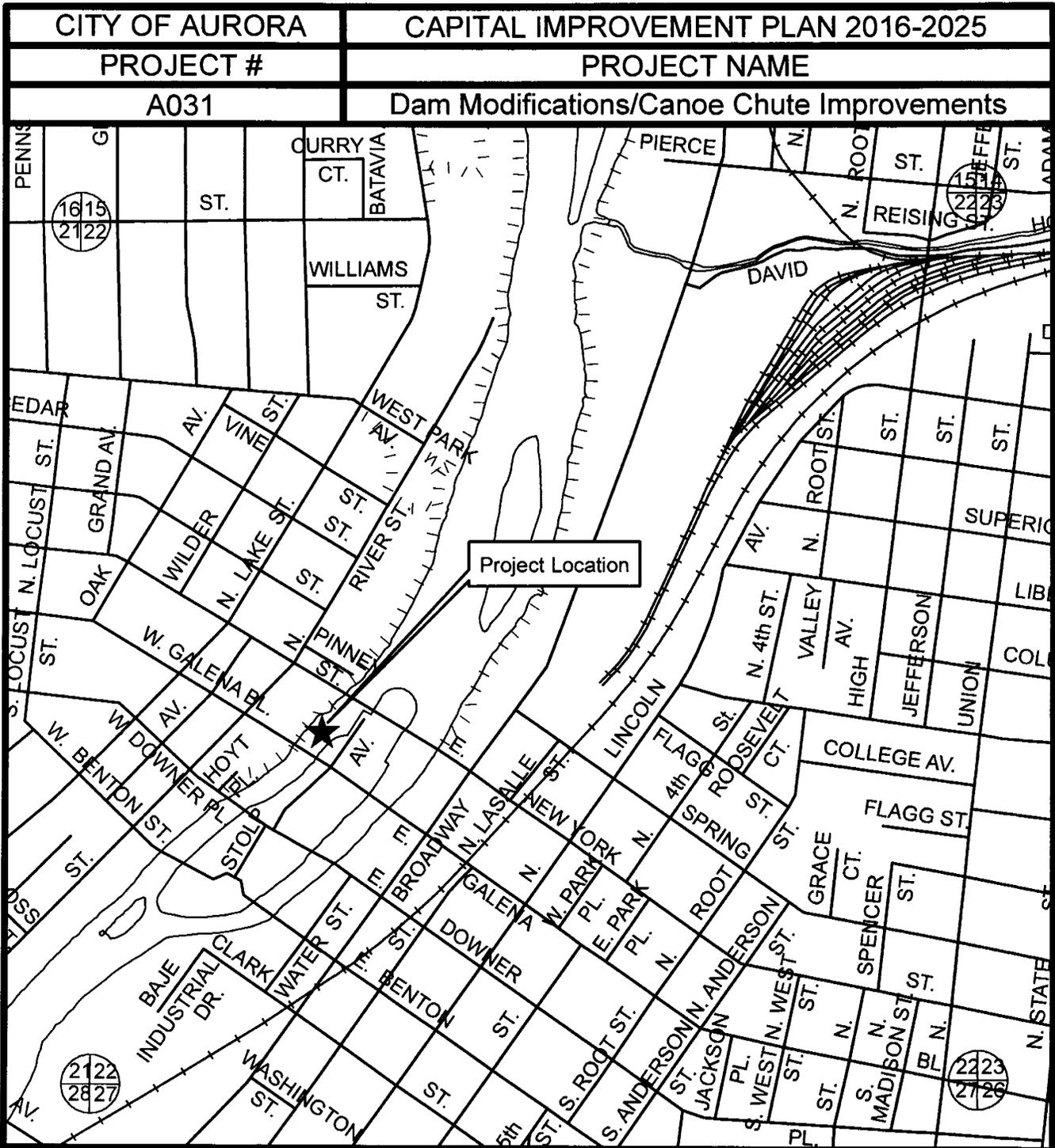
Annual maintenance cost of \$5,000.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,300,000	5,300,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	0	0	0	0	5,300,000	5,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,300,000	5,300,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2008	2	Priority # 2

Description
 Modification of the downtown river dams and reconstruction of the canoe chute.

Justification
 To improve water quality, ensure visitor safety in the downtown, develop RiverEdge Park areas, and accommodate and attract more kayakers and other recreational water users. This project request has been recommended by an outside consultant.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

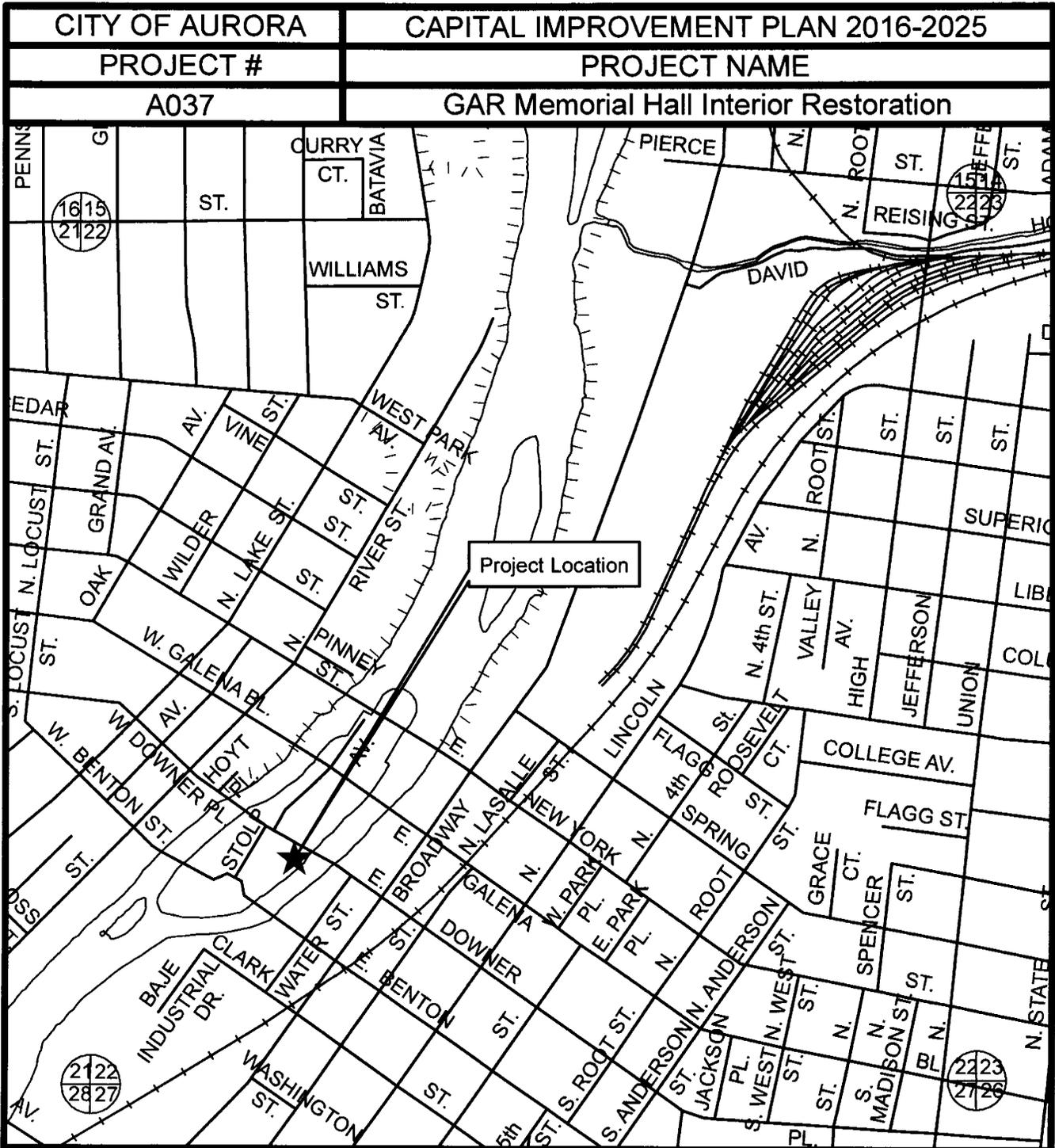
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	150,000	0	0	150,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	150,000	0	0	150,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	0	0	150,000	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	150,000	0	0	150,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A037	GAR Memorial Hall Interior Restoration	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Barreiro	2008	2	

Description
 Restoration of the interior of the Grand Army of the Republic building. The project will include historic mural restoration, display case work and lighting, and other mechanical, engineering, and plumbing improvements.

Justification
 To address building code deficiencies, develop appropriate space to display historical and educational artifacts, and establish the building as a war memorial museum.

Impact on Operating Budget
 Annual maintenance cost of \$150,000.

Prior Year Costs 582,868

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	435,000	750,000	0	0	0	1,185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	435,000	750,000	0	0	0	1,185,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	435,000	750,000	0	0	0	1,185,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	435,000	750,000	0	0	0	1,185,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
231-1361-465.73-42	435,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	2	

Description
 Replacement of existing streetlights, signs, and miscellaneous items in the downtown with decorative elements.

Justification
 To enhance the attractiveness of the downtown streetscape.

Impact on Operating Budget
 Annual maintenance cost of \$1,000.

Prior Year Costs 966,489

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	90,000	0	0	0	0	90,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	90,000	0	0	0	0	90,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
231-4430-418.65-99	90,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
A050	Major Project Development Fund
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2009	2	

Description
 Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond that which is available through other city programs.

Justification
 To meet the obligations that are established in future development agreements.

Impact on Operating Budget
 Negligible.

Prior Year Costs 552,905

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	150,000	150,000	150,000	150,000	900,000	1,500,000
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

Sources of Funds						
TIF #1	150,000	150,000	150,000	150,000	900,000	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
231-1830-465.55-63	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A053	Wilder Park	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2011	6	Priority # 1, 2

Description
 Improvements to the park located at the site of the demolished police headquarters building at 350 North River Street on the west side of the Fox River in the city's downtown. This project will include vacating a portion of River Street, grading, landscaping, and installing utilities, lighting, and bio-swales. Additionally, a restroom and concession building will be constructed.

Justification
 To further improve the conditions for the redevelopment of the downtown area as an economic engine, creating a place where people can live, work, study, relax, play, dine, and shop in the heart of the city.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	80,000	80,000
Construction	0	0	0	0	1,066,100	1,066,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,146,100	1,146,100

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #5	0	0	0	0	1,146,100	1,146,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,146,100	1,146,100

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA

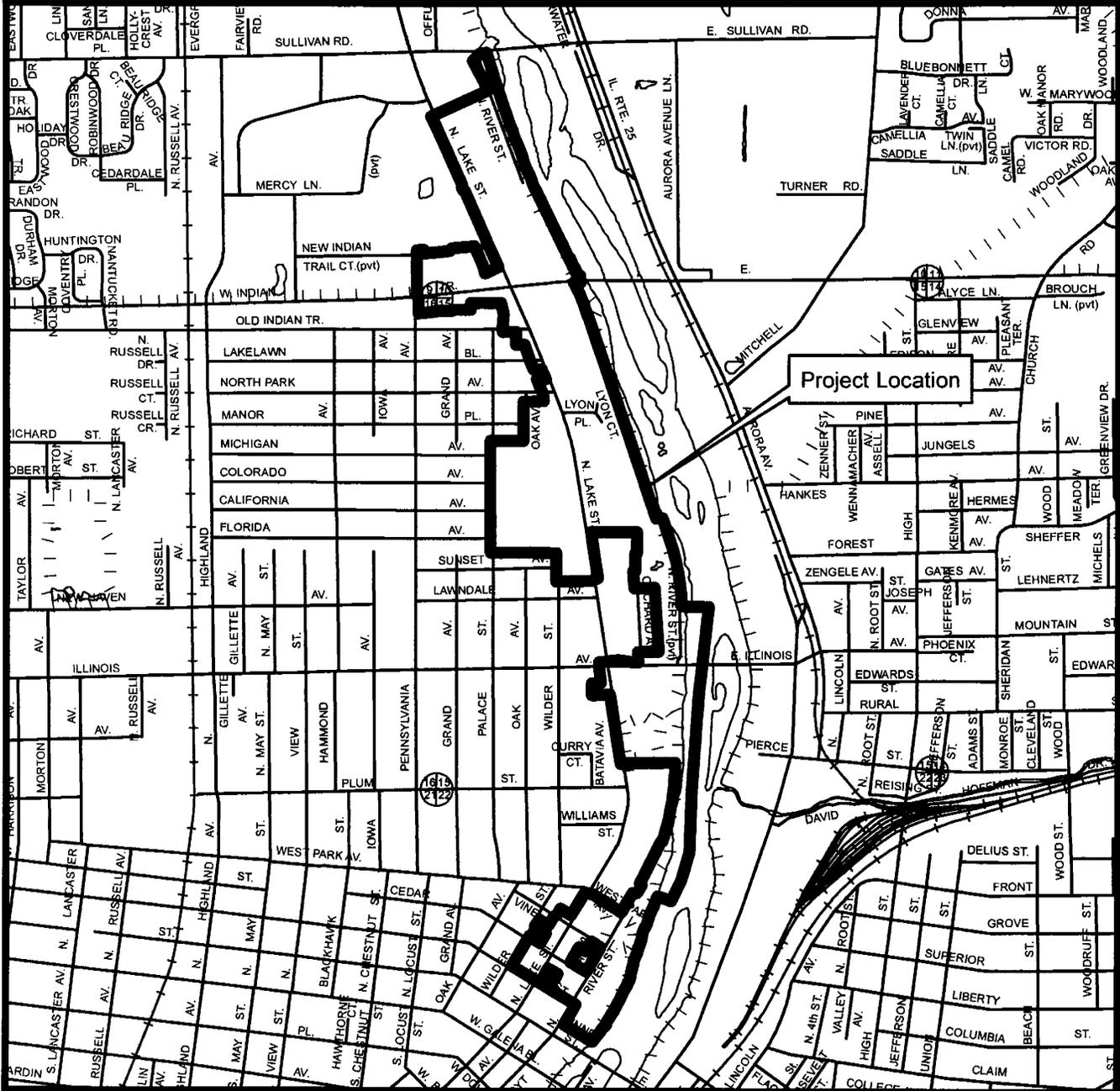
CAPITAL IMPROVEMENT PLAN 2016-2025

PROJECT #

PROJECT NAME

A054

Lake Street Redevelopment Corridor



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A054	Lake Street Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	6	

Description
 Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification
 To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social environment, and recreational hub of the city. The project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	30,000	0	30,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	30,000	500,000	530,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #5	0	0	0	30,000	500,000	530,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	30,000	500,000	530,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
235-1830-465.73-75					

CITY OF AURORA

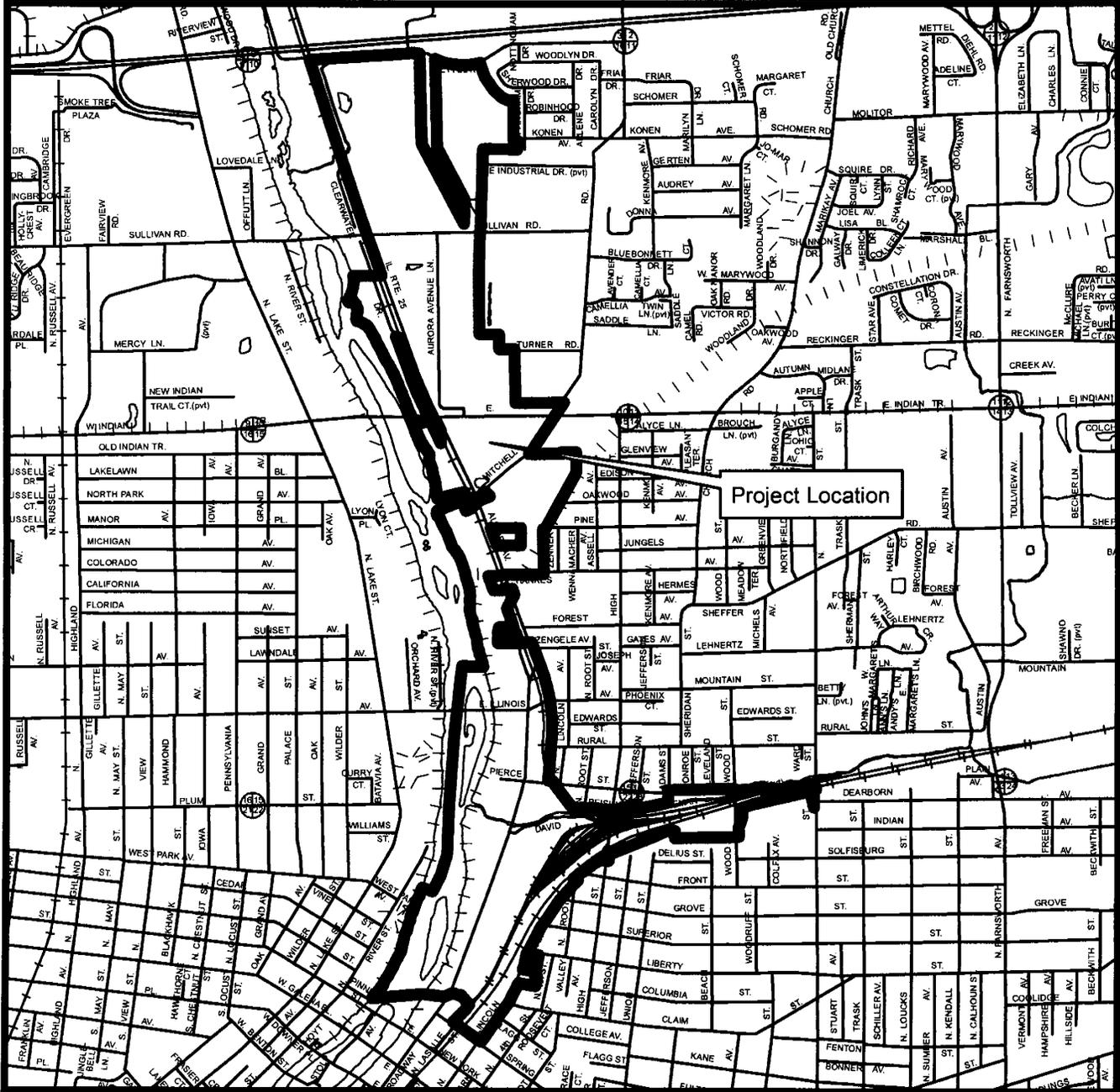
CAPITAL IMPROVEMENT PLAN 2016-2025

PROJECT #

PROJECT NAME

A055

Broadway Redevelopment Corridor



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	2	

Description
 Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #6. The project includes the expansion of the Music Garden at the 310 and 330 N. Broadway properties. The expansion project includes environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, furnishings, and associated consulting, engineering, and design fees.

Justification
 To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social environment, and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

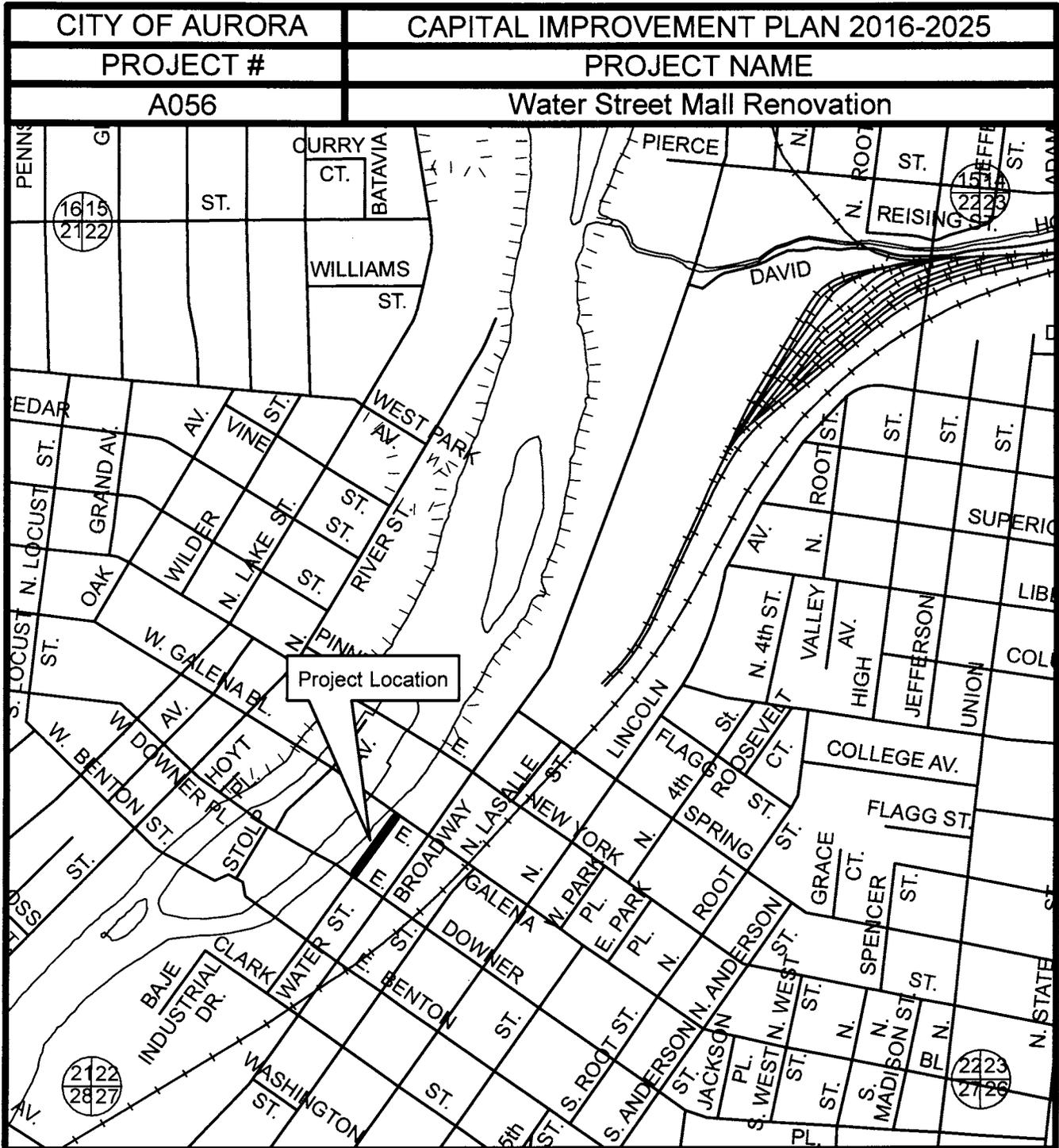
Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs	142,696
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	66,800	0	0	0	0	66,800
Construction	0	0	0	0	747,300	747,300
Equip./Furn.	100,000	0	0	0	206,700	306,700
Other	150,000	0	0	0	800,000	950,000
Total	316,800	0	0	0	1,754,000	2,070,800

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #6	316,800	0	0	0	1,754,000	2,070,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	316,800	0	0	0	1,754,000	2,070,800

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
236-1830-465.32-99	316,800				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A056	Water Street Mall Renovation	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2014	2	

Description
 Replacement of the concrete and brick of the Water Street Mall in the city's downtown.

Justification
 To modernize and beautify the Water Street mall.

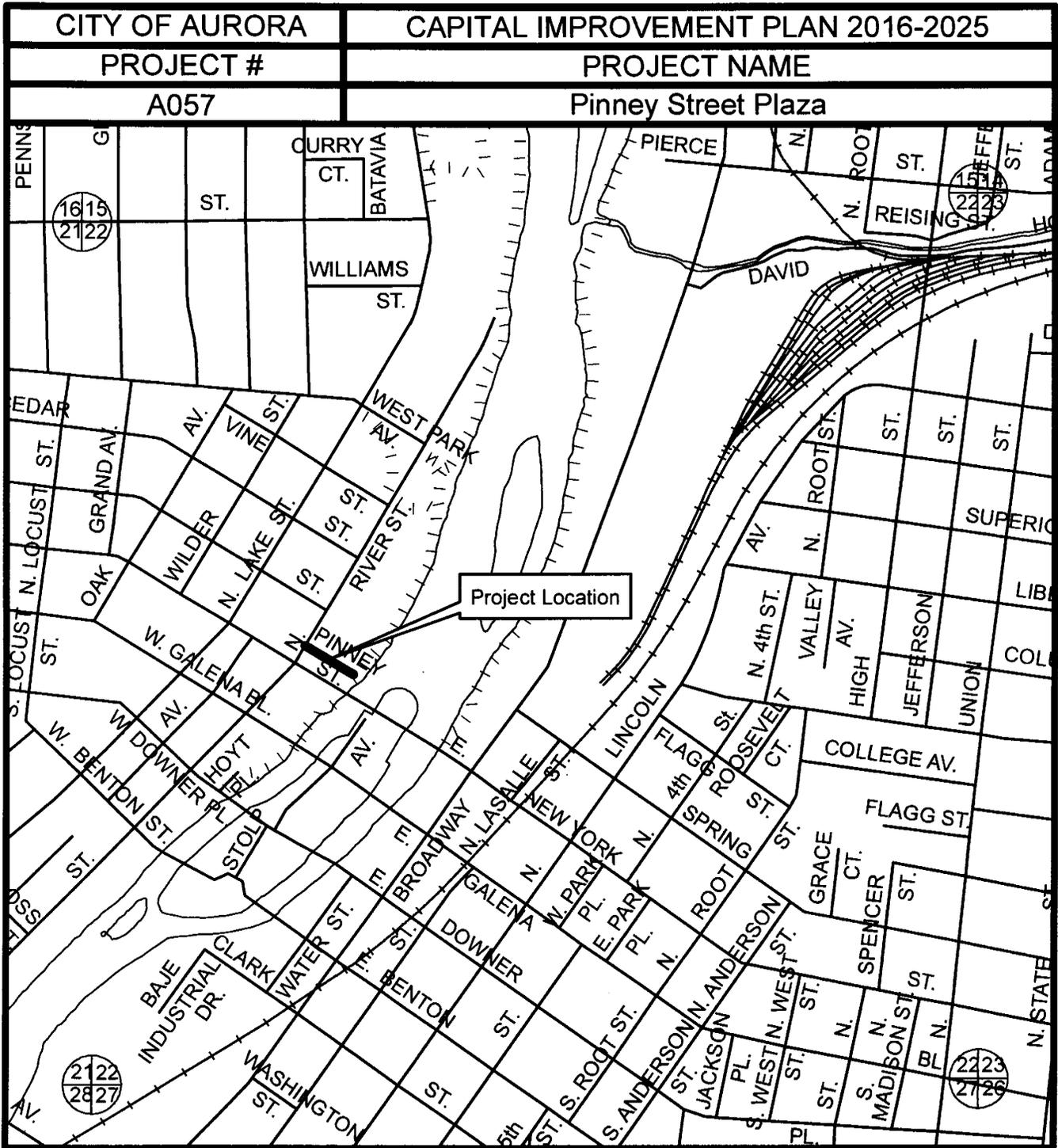
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	20,000	0	20,000
Construction	0	0	0	0	300,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	20,000	300,000	320,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #1	0	0	0	20,000	300,000	320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	20,000	300,000	320,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A057	Pinney Street Plaza	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2010	2, 6	Priority # 2

Description

Repairs to the existing wooden deck along with the necessary additional funding for the amended Finish Line Grant Program. As part of the grant program, the city has committed to paying 100% of the cost to reconfigure the plumbing in each building to make the sanitary service tributary to the new sanitary sewer on New York Street in lieu of the aging and difficult-to-access Pinney Street sewer. In addition, the city will pay 50% of the cost to install a grease interceptor required for a restaurant use.

Justification

To provide the necessary infrastructure for Restaurant Row.

Impact on Operating Budget

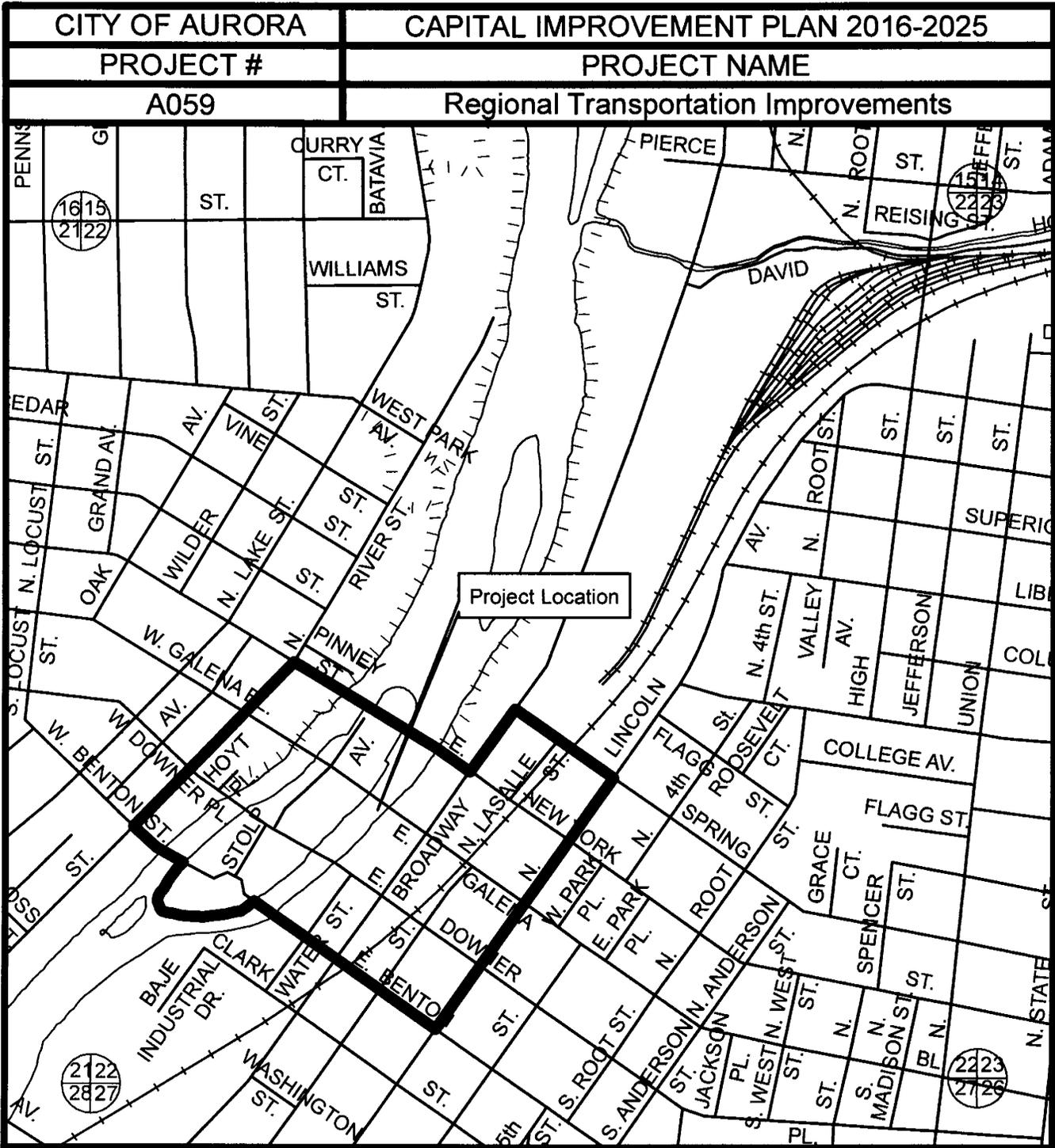
Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,049,900	0	0	0	206,000	1,255,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,049,900	0	0	0	206,000	1,255,900

Sources of Funds						
TIF #1	849,900	0	0	0	206,000	1,055,900
Water & Sewer	200,000	0	0	0	0	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,049,900	0	0	0	206,000	1,255,900

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
231-1830-465.79-61	849,900				
510-4058-511.79-61	200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
A059	Regional Transportation Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2010	1	Priority # 1, 2

Description
 Construction of a multi-use pedestrian bridge over the Fox River, relocation of the Pace Bus staging area, construction of a parking lot that will add additional parking stalls, and installation of a new traffic signal on Illinois Route 25 in conjunction with intersection improvements into the ATC parking lot. This project is anticipated to be largely funded by a federal grant from the Congestion Mitigation & Air Quality Improvement Program. The estimated project cost is \$15 million with a federal grant of \$8.6 million, a \$2.0 million financial contribution from the Kane County Forest Preserve, and the remaining \$4.45 million to come from the Transit Center Fund, TIF funds, and other future grants.

Justification
 To improve Aurora's downtown through bicycle and pedestrian safety, enhancement of recreational features, and furthering the development of the area as an economic engine where people enjoy living, working, and shopping.

Impact on Operating Budget
 Annual maintenance cost \$10,000.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	250,000	0	0	0	0	250,000
Design/Eng.	449,700	1,048,700	498,400	0	0	1,996,800
Construction	1,901,500	2,614,650	2,614,650	0	0	7,130,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,601,200	3,663,350	3,113,050	0	0	9,377,600

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #5	1,229,850	307,275	357,225	0	0	1,894,350
TIF #6	1,229,850	307,275	357,225	0	0	1,894,350
Grants-Variou	0	2,798,800	2,148,600	0	0	4,947,400
Transit Centers	141,500	250,000	250,000	0	0	641,500
Total	2,601,200	3,663,350	3,113,050	0	0	9,377,600

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
235-1830-465.80-57	1,229,850				
236-1830-465.80-57	1,229,850				
530-4433-437.73-20	141,500				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
B010	BGI Committee Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B010	BGI Committee Projects	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	1998	All	

Description
 Implementation of various small drainage improvements endorsed by the Building, Grounds, and Infrastructure Committee and approved by the City Council. Projects include re-grading, adding under-drains, and installing small storm sewers.

Justification
 To alleviate flood damage by correcting current drainage problems found throughout the city.

Impact on Operating Budget
 Dependent upon specific projects undertaken in a given year.

Prior Year Costs Ongoing Program

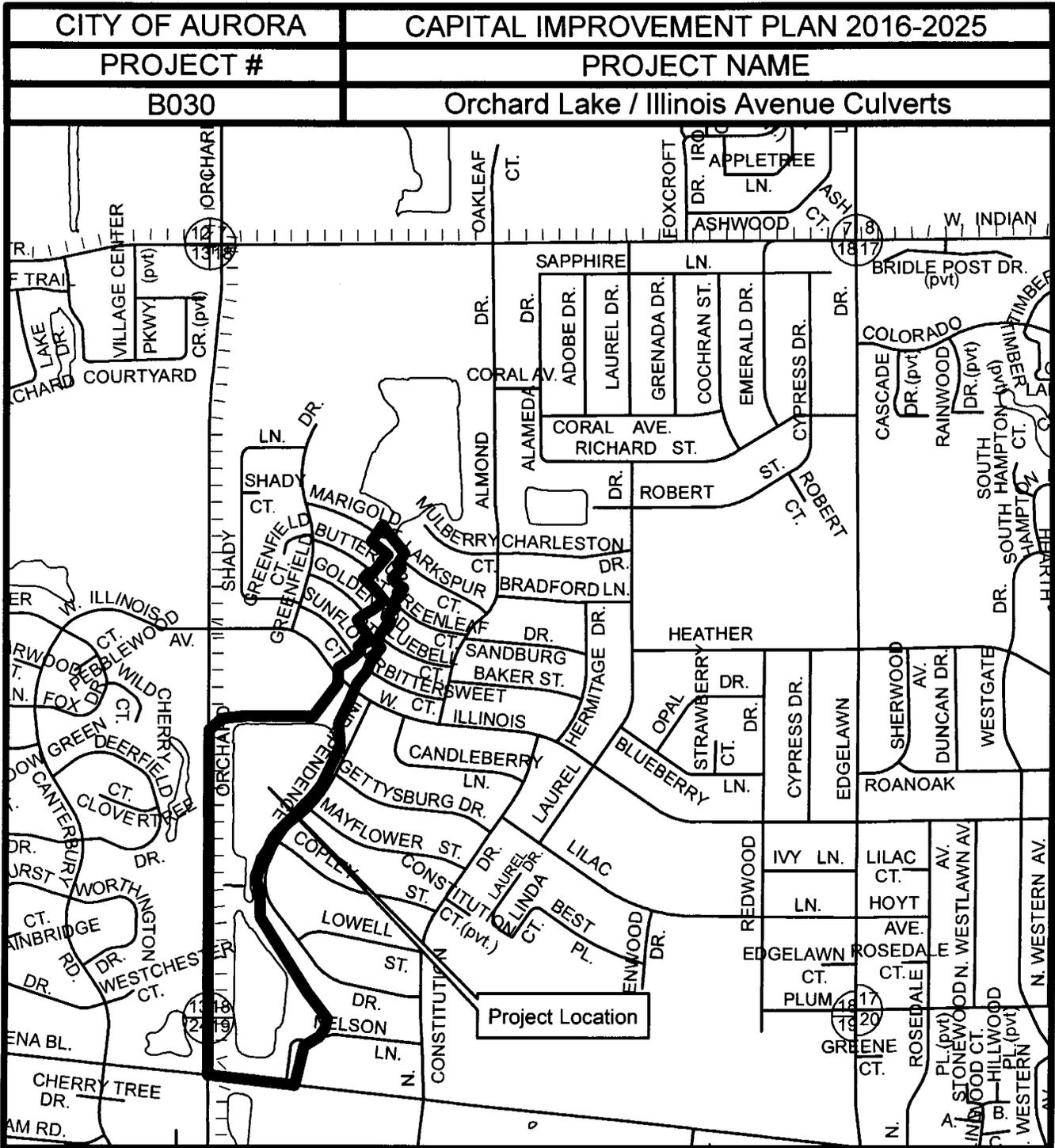
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds

Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
280-1852-512.81-01	200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B030	Orchard Lake/Illinois Avenue Culverts	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2003	5	

Description
 Replacement of the culverts at Illinois Avenue, re-grading of the greenbelt swale in the Greenfield Village subdivision, and construction of upstream channel improvements.

Justification
 To mitigate flooding and meet the requirements stipulated in a development agreement (Resolution No. R05-147).

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs 1,429,971

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

Sources of Funds						
Strmwtr Mgt Fee	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
280-1852-813.81-24	50,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	All	

Description
 Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
 An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	14,939,026
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	800,000	280,000	280,000	280,000	1,960,000	3,600,000
Construction	7,250,000	3,720,000	3,720,000	3,720,000	26,000,000	44,410,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	8,050,000	4,000,000	4,000,000	4,000,000	27,960,000	48,010,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
LTCP Fee	515,000	4,000,000	4,000,000	4,000,000	27,960,000	40,475,000
IEPA Loan	7,200,000	0	0	0	0	7,200,000
Water & Sewer	335,000	0	0	0	0	335,000
	0	0	0	0	0	0
Total	8,050,000	4,000,000	4,000,000	4,000,000	27,960,000	48,010,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
281-1856-512.73-09	7,715,000			281-1856-393.40-02	7,200,000
510-4063-511.73-09	335,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Reduction or elimination of combined sewer overflows. The project is a recurring provision for solving problems associated with combined sewers throughout the city and improving stormwater conveyance outside of the combined system.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
 An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	625,000	400,000	400,000	400,000	2,400,000	4,225,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	625,000	400,000	400,000	400,000	2,400,000	4,225,000

Sources of Funds						
Strmwtr Mgt Fee	625,000	400,000	400,000	400,000	2,400,000	4,225,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	625,000	400,000	400,000	400,000	2,400,000	4,225,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
280-1852-512.81-23	625,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Development and implementation of programs and improvements in stormwater quality management.

Justification
 To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit. Addressing these permit requirements is also required by the Illinois Environmental Protection Agency.

Impact on Operating Budget
 Negligible.

Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	20,000	20,000	20,000	0	80,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	1,200,000	1,280,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Strmwtr Mgt Fee	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	1,200,000	1,280,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
280-1852-512.81-22	20,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B046	Illinois Green Infrastructure	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2011	Various	

Description
 Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's Combined Sewer Overflow Long-Term Control Plan.

Impact on Operating Budget
 Annual maintenance cost of \$15,000.

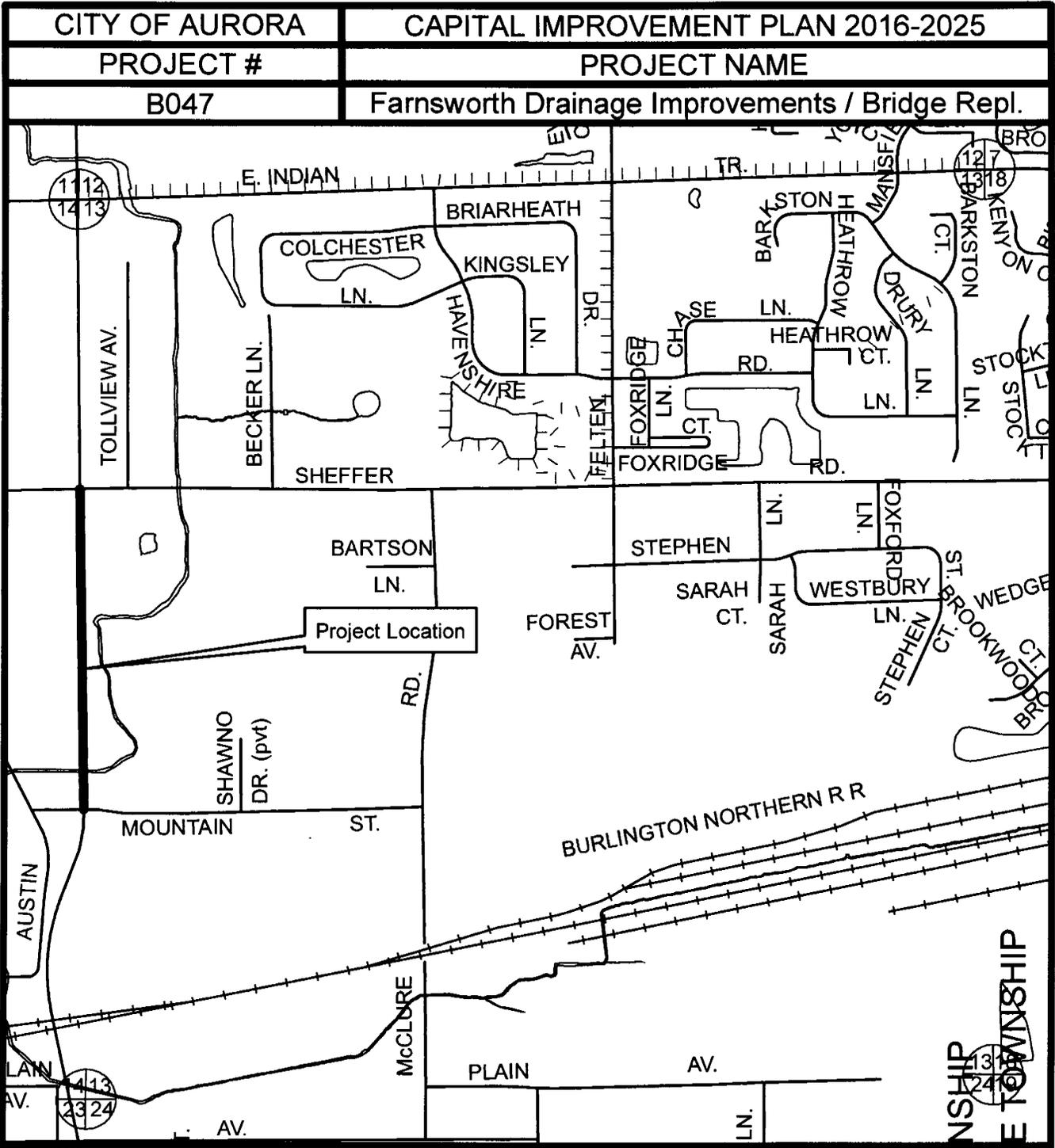
Prior Year Costs 1,929,347

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	784,500	75,000	75,000	75,000	450,000	1,459,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	784,500	75,000	75,000	75,000	450,000	1,459,500

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Strmwtr Mgt Fee	34,500	0	0	0	0	34,500
LTCP Fee	750,000	75,000	75,000	75,000	450,000	1,425,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	784,500	75,000	75,000	75,000	450,000	1,459,500

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
280-1852-512.81-31	34,500				
281-1852-512.81-31	750,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B047	Farnsworth Drainage Improvements / Bridge Repl.	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	1	

Description
 Installation of additional storm inlets and storm sewer along Farnsworth Avenue between Sheffer Road and Mountain Street as well as street resurfacing, curb replacement, sidewalk improvements, and watermain replacement. The Farnsworth Avenue bridge will be replaced through the highway bridge program. The total cost of construction including engineering is \$3,630,000. The city will be reimbursed approximately \$1,760,000 from the Illinois Department of Transportation.

Justification
 To minimize the frequency of lane closures. On several occasions, the city has been forced to close travel lanes along this section of Farnsworth Avenue (a major north-south arterial) due to flooding.

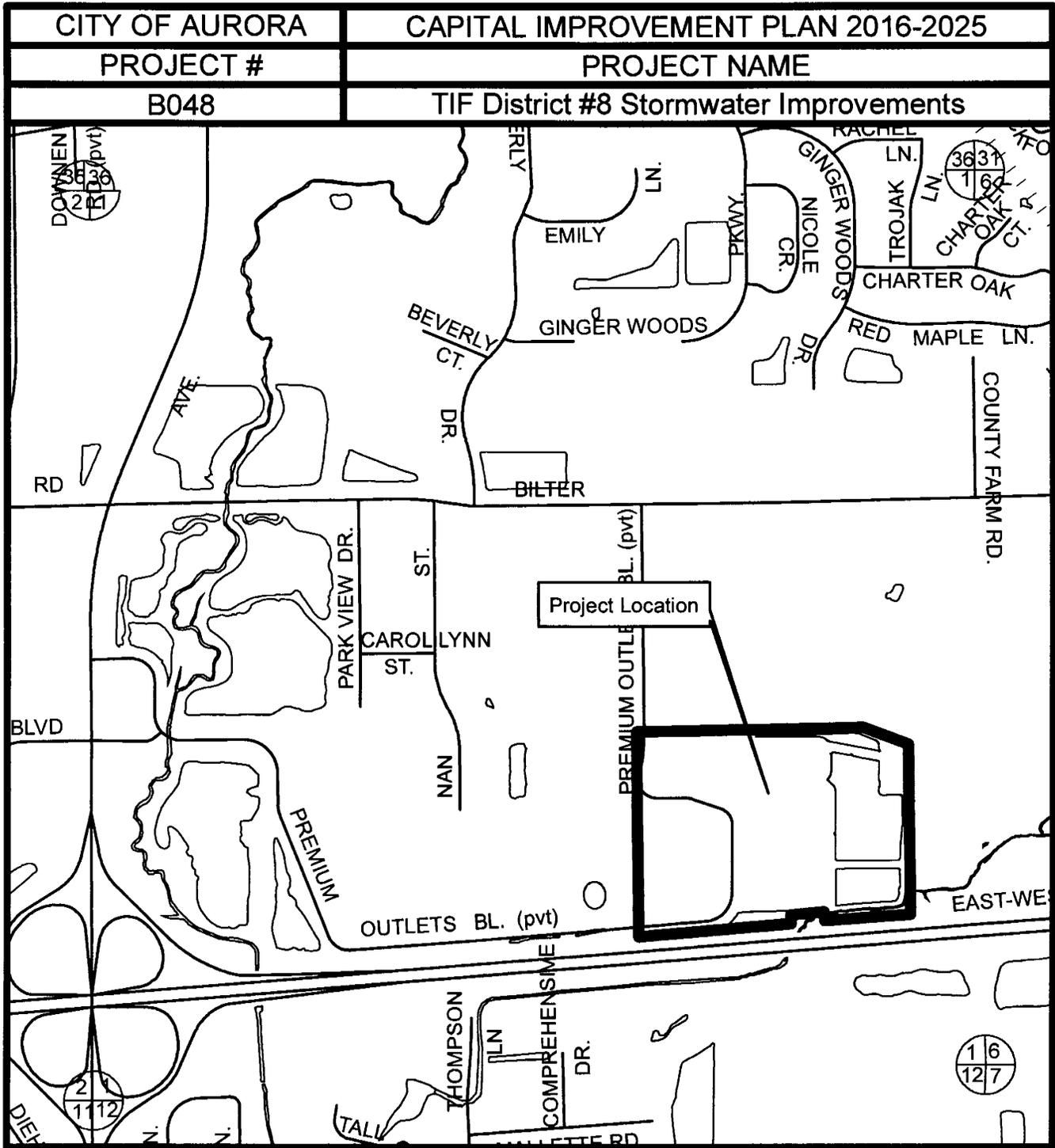
Impact on Operating Budget
 Negligible.

Prior Year Costs	486,164
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,255,600	2,600,000	0	0	0	3,855,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,255,600	2,600,000	0	0	0	3,855,600

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	505,600	1,500,000	0	0	0	2,005,600
Strmwtr Mgt Fee	150,000	500,000	0	0	0	650,000
Water & Sewer	0	600,000	0	0	0	600,000
Cap. Impr.	600,000	0	0	0	0	600,000
Total	1,255,600	2,600,000	0	0	0	3,855,600

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-35	505,600				
280-1852-512.81-23	150,000				
340-4040-431.65-06	600,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B048	TIF District #8 Stormwater Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Mitigation of the flood plain and relocation stormwater management areas in Tax Increment Financing District #8. The project includes filling an existing pond.

Justification
 To maximize the development potential along Interstate Route 88 in TIF District #8.

Impact on Operating Budget
 Minimal.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,000,000	0	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #8	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
238-1852-512.81-90	1,000,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
B049	Storm Sewer and Facility Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
B049	Storm Sewer and Facility Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	

Description
 Slope stabilization, dredging, or water quality enhancement programs for the various stormwater management facilities owned by the City of Aurora or where the city has assumed maintenance responsibility. Projects could also include the replacement of failing or undersized storm systems throughout the city.

Justification
 To mitigate the erosion of shorelines and improve stormwater conveyance.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

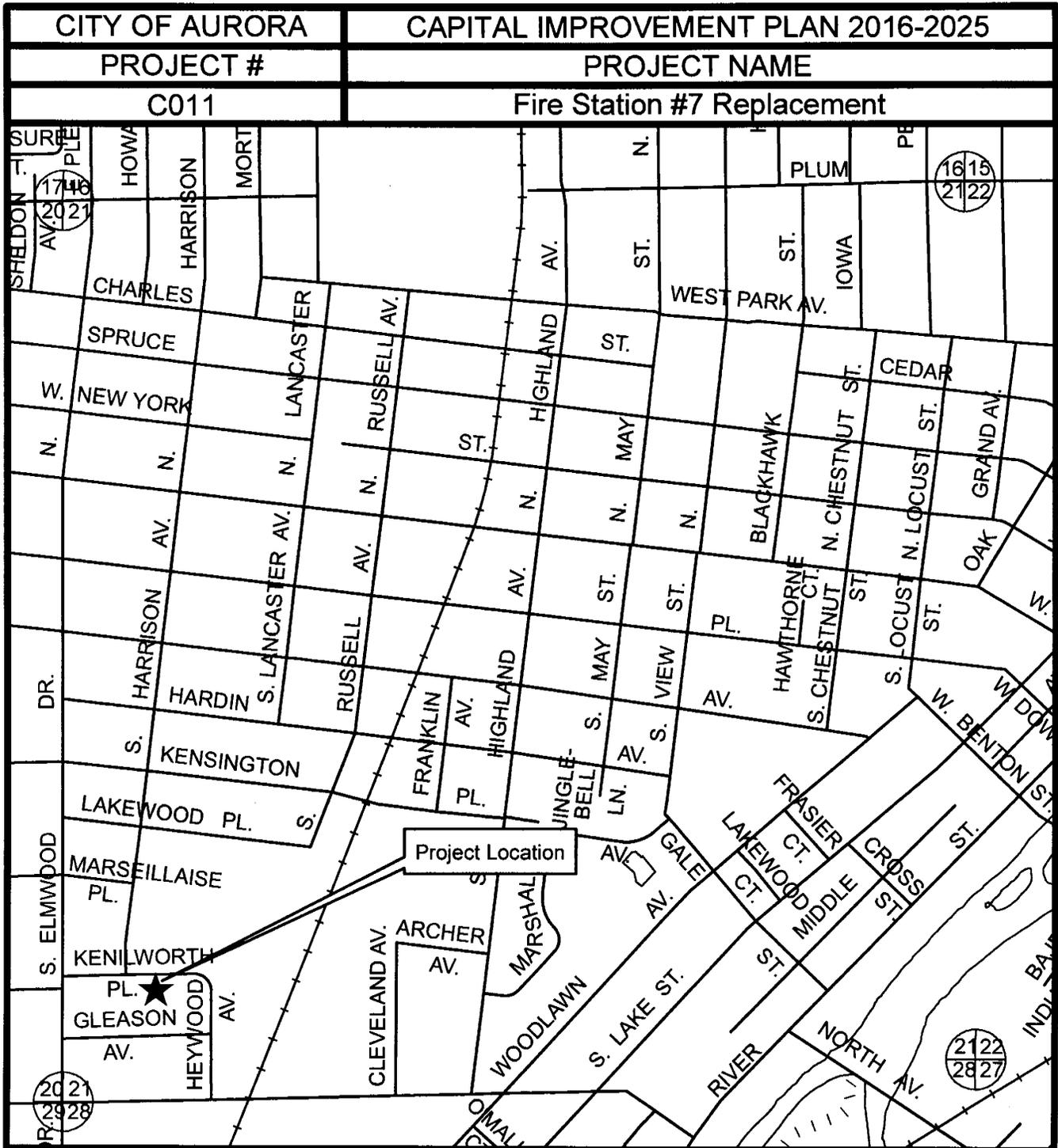
Prior Year Costs 153,226

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Strmwtr Mgt Fee	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,496,000	350,000	350,000	350,000	3,150,000	6,696,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
280-1852-512.81-90	2,496,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C011	Fire Station #7 Replacement	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	2007	4	Priority # 2

Description
 Replacement of the existing Fire Station #7 located on Kenilworth Place between Heywood Street and Harrison Avenue. The replacement will accommodate an additional ambulance and the current engine #7.

Justification
 To meet the emergency medical and fire safety needs of a growing population in the central city area. The existing Fire Station #7, constructed in 1957, cannot accommodate another ambulance. Often, all six of the department's ambulances are out on calls. A study commissioned by the department in 2004 recommended that an ambulance be added at this site.

Impact on Operating Budget
 Operational and maintenance costs of a larger station, including the additional paramedic staff, are estimated to increase by \$1.2 million annually.

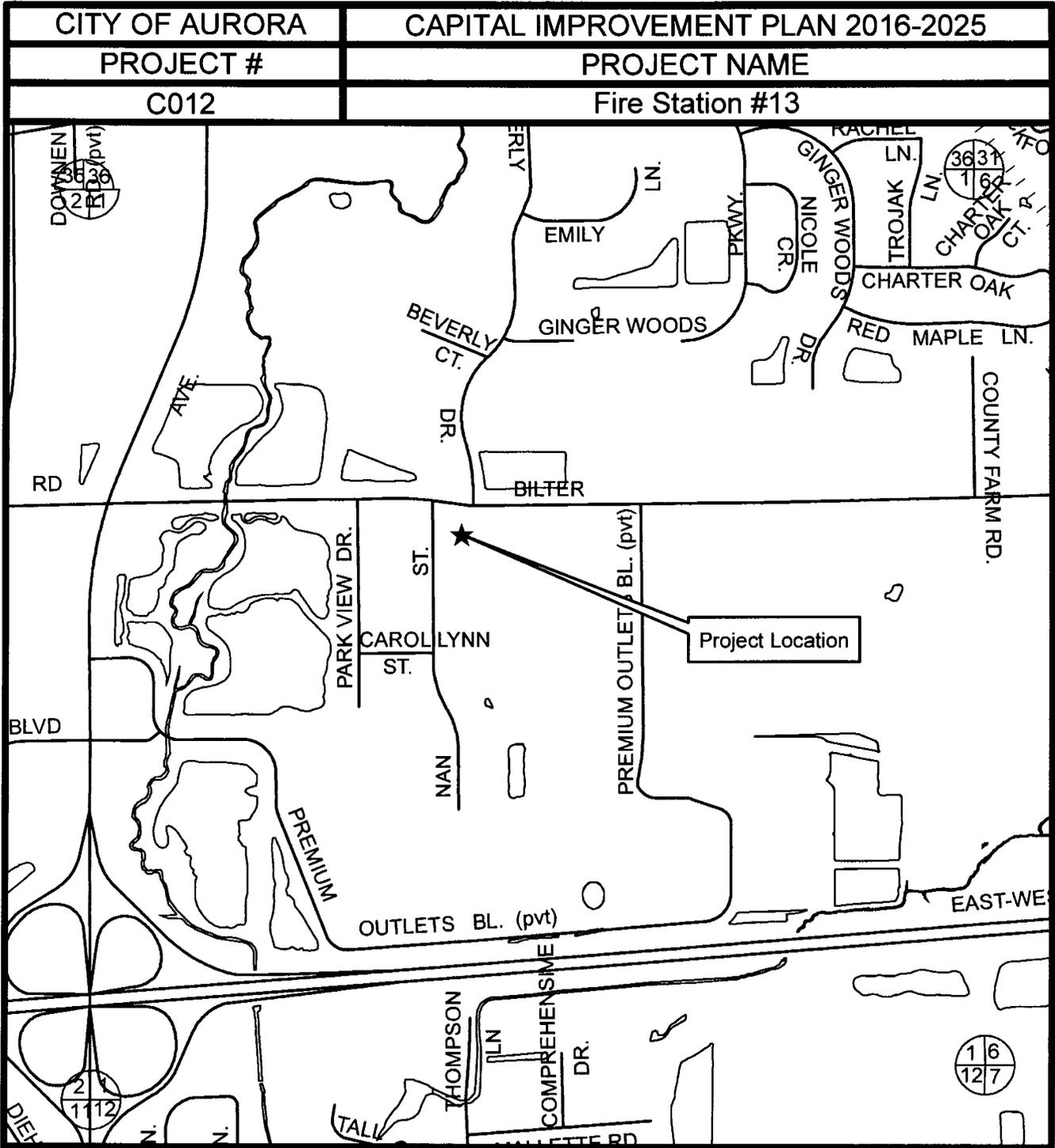
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	199,500	0	0	0	0	199,500
Construction	0	4,500,000	0	0	0	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	199,500	4,500,000	0	0	0	4,699,500

Sources of Funds						
Cap. Impr.	199,500	4,500,000	0	0	0	4,699,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	199,500	4,500,000	0	0	0	4,699,500

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
340-3033-422.72-35	199,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	1999	10	Priority # 2

Description
 Construction of a fire station to house a truck company and engine company which will include an advanced life support paramedic unit. Land was acquired in 2015 at Bilter Road and Nan Street for construction.

Justification
 To meet the fire safety and paramedic needs north of Butterfield Road, including the Chicago Premium Outlets mall and Metea High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A study conducted in 2004 recommended that a new station be built and staffed when the call volume reached certain levels. The call volume is now approaching those levels.

Impact on Operating Budget
 Staffing and other operational expenses are estimated to cost \$2.4 million annually. An additional 24 employees would be required to staff this company.

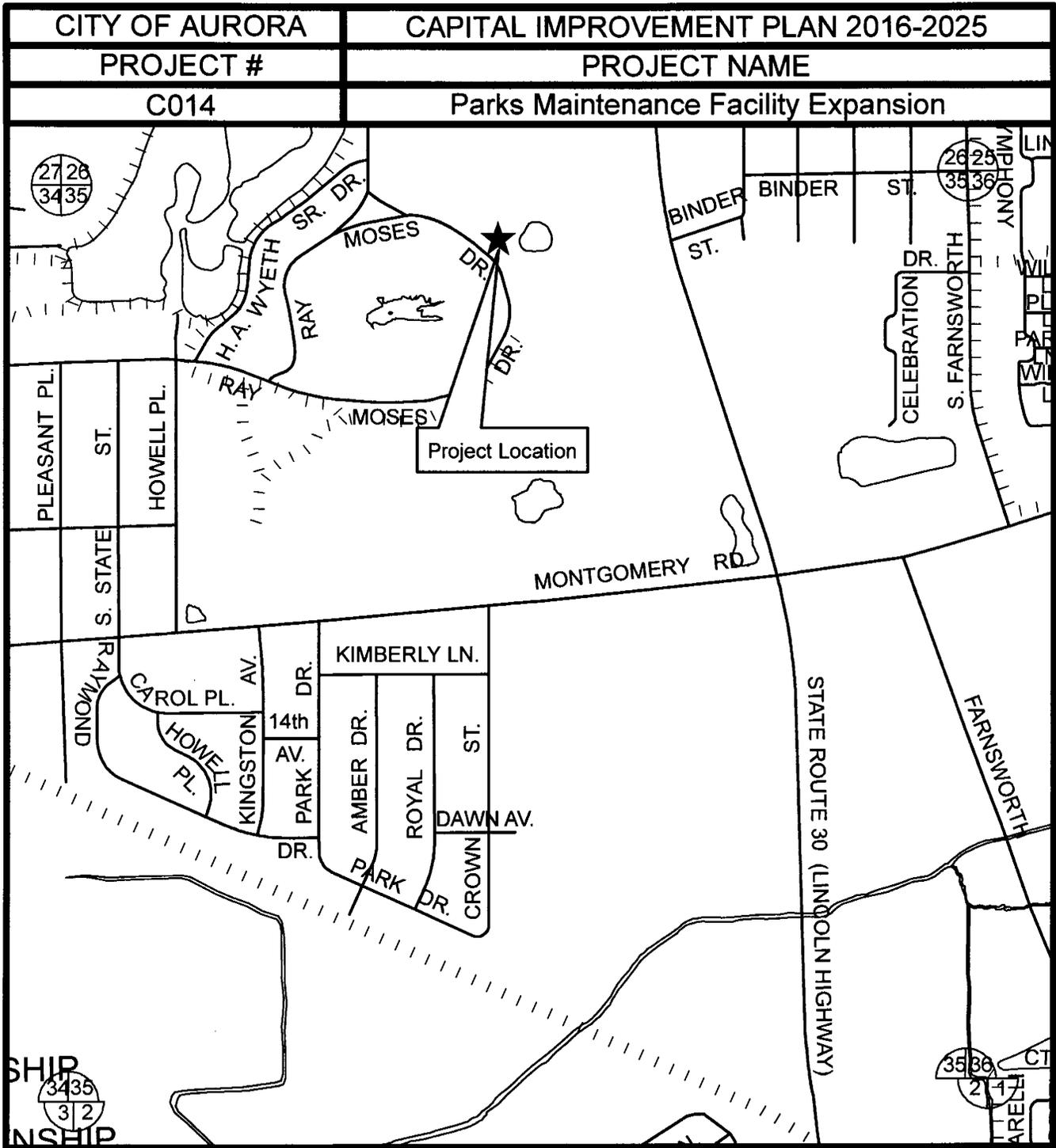
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	210,000	0	0	0	210,000
Construction	0	0	5,500,000	0	0	5,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	210,000	5,500,000	0	0	5,710,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	210,000	5,500,000	0	0	5,710,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	210,000	5,500,000	0	0	5,710,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	1999	3	Priority # 2

Description
 Expansion of the Parks and Recreation Division maintenance facility at Phillips Park by approximately 8,000 square feet and greenhouse expansion of approximately 3,000 square feet.

Justification
 To provide greenhouse space to grow additional plants and thereby reduce plant purchase costs. Provide protective storage for city maintenance equipment and vehicles which currently are housed outside in the elements. A wash station would be part of the addition as well.

Impact on Operating Budget
 Annual maintenance cost of \$5,000

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	30,000	0	0	0	30,000
Construction	0	300,000	0	0	0	300,000
Equip./Furn.	0	20,000	0	0	0	20,000
Other	0	0	0	0	0	0
Total	0	350,000	0	0	0	350,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	350,000	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	350,000	0	0	0	350,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C063	Route 59 Transit Center Entrance	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	10	

Description
 Alignment of the Route 59 Transit Center parking lot entrance with Station Boulevard to include modification of the lot ingress and egress from Meridian Lake Drive. This project includes overall parking lot modifications to add parking and enhance parking lot traffic flow patterns. This project will connect the lot with the five-lane Station Boulevard at a signalized intersection. This project was awarded a \$4,378,000 Congestion Mitigation Air Quality Grant. The total cost of the project is estimated to be \$5,600,000. The city will front-fund engineering costs. The city's share of the project is shown below.

Justification
 To improve traffic flow out of the station and increase the parking capacity. Currently, commuters often spend 20 to 25 minutes exiting the parking lot in the evening. The modifications will provide better access and more capacity for exiting vehicles.

Impact on Operating Budget
 Approximately \$5,000 annually for maintenance.

Prior Year Costs	474,346
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,620,000	800,000	0	0	0	2,420,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,620,000	800,000	0	0	0	2,420,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Transit Centers	760,000	800,000	0	0	0	1,560,000
Gaming Tax	860,000	0	0	0	0	860,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,620,000	800,000	0	0	0	2,420,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues	
530-4434-437.73-20	760,000			
215-4434-437.73-20	860,000			

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C074	Outdoor Warning Sirens	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Jones	2008	All	Priority #2

Description
 Installation of outdoor warning sirens throughout the city. One new outdoor warning siren will be installed near Bednarcik Jr. High and four obsolete sirens will be replaced. AC sirens will be replaced with AC/DC sirens.

Justification
 To improve signal coverage by adding new siren locations and ensure that the sirens will remain fully operational in the event AC power is lost.

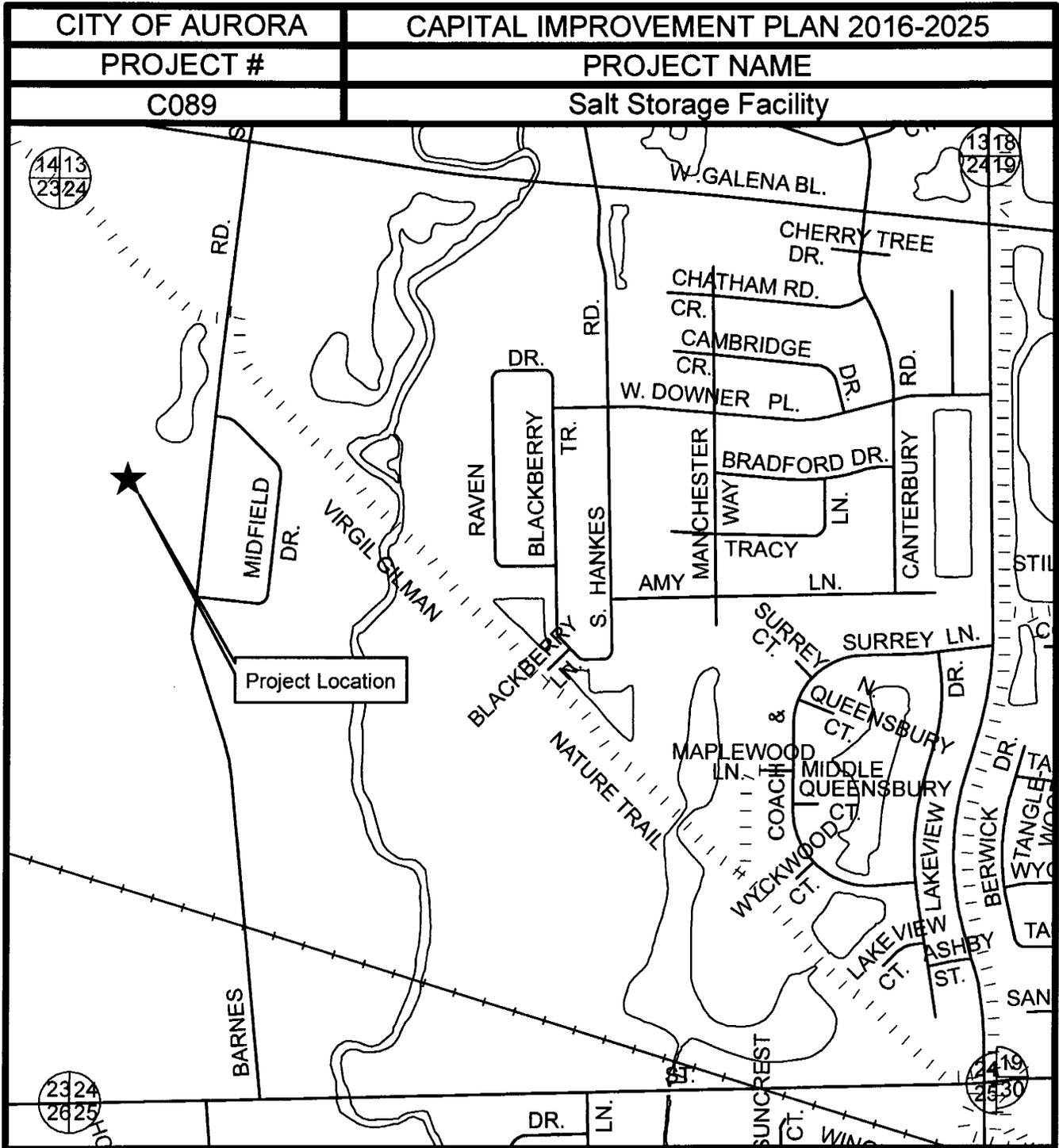
Impact on Operating Budget
 Negligible.

Prior Year Costs 220,500

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	266,000	133,000	133,000	0	0	532,000
Other	0	0	0	0	0	0
Total	266,000	133,000	133,000	0	0	532,000

Sources of Funds						
Cap. Impr.	133,000	66,500	66,500	0	0	266,000
Grant-State	133,000	66,500	66,500	0	0	266,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	266,000	133,000	133,000	0	0	532,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-3038-429.74-50	266,000			340-3038-334.01-89	66,500



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C089	Salt Storage Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Tim Forbes	2009	1	

Description
 Construction of an additional salt storage facility with a capacity of approximately 6,300 tons. The proposed location of the new facility has not been determined.

Justification
 To reduce potential road salt shortages by increasing the overall storage capacity.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	45,000	0	0	0	45,000
Construction	0	600,000	0	0	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	645,000	0	0	0	645,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	645,000	0	0	0	645,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	645,000	0	0	0	645,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4460-431.73-99					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
C104	Optical Fiber Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C104	Optical Fiber Projects	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
James Dahl	2014		

Description
 Replace optical fiber core switches as they age out of support. The current optical fiber network infrastructure was purchased in 2007. Some equipment has already reached the nominal end of its useful life. This project will also include fiber projects to be determined as opportunities arise. As the city takes on projects and opens sites in new buildings, fiber and cabling projects arise (i.e. the LaSalle Street property).

Justification
 To provide a contingency for projects that past experience shows can arise unexpectedly. Within the next few years, the vendor who supplied the original optical fiber switches will no longer maintain the equipment.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	50,000	200,000	1,600,000	2,050,000
Equip./Furn.	805,000	650,000	650,000	1,100,000	4,200,000	7,405,000
Other	0	0	0	0	0	0
Total	905,000	750,000	700,000	1,300,000	5,800,000	9,455,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	830,000	712,500	662,500	1,300,000	5,800,000	9,305,000
TIF #1	75,000	37,500	37,500	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	905,000	750,000	700,000	1,300,000	5,800,000	9,455,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-1232-419.73-86	830,000				
231-1232-419.73-86	75,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
C106	Enterprise Resource Platform-Public Safety
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C106	Enterprise Resource Platform-Public Safety	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ted Beck	2013	N/A	

Description
 Replacement of the current computer-aided dispatch and records management systems with an integrated information system of hardware and software to support the city's public safety functions.

Justification
 To allow full integration amongst the city's currently disparate computer systems.

Impact on Operating Budget
 Annual maintenance ranging between \$640,000 and \$670,000 between 2017 and 2020.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	4,555,000	1,906,000	804,000	0	0	7,265,000
Other	316,000	144,000	0	0	0	460,000
Total	4,871,000	2,050,000	804,000	0	0	7,725,000

Sources of Funds						
Wireless 911	2,245,000	755,000	0	0	0	3,000,000
Grant-ETSB	821,000	0	0	0	0	821,000
Equit. Sh.-Just	1,651,000	974,000	704,000	0	0	3,329,000
SHAPE	154,000	321,000	100,000	0	0	575,000
Total	4,871,000	2,050,000	804,000	0	0	7,725,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
211-1233-419.74-11	3,066,000			211-1233-337.30-00	821,000
256-1233-419.74-11	1,651,000				
255-1233-419.74-11	154,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
C107	East Side Community Center
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C107	East Side Community Center	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Rick Guzman	2013	2	Priority # 1

Description
 Procurement of a facility for a community center in the Neighborhood Revitalization Strategy Area. The vast majority of the building would be used for delivering services including child/early-childhood educational programs through middle school and high school after school, weekend, and summer programming in the areas of academics, arts, and athletics.

Justification
 To fill a void in the community for a large program space. The center will offer programs for youth within the near east side of the city.

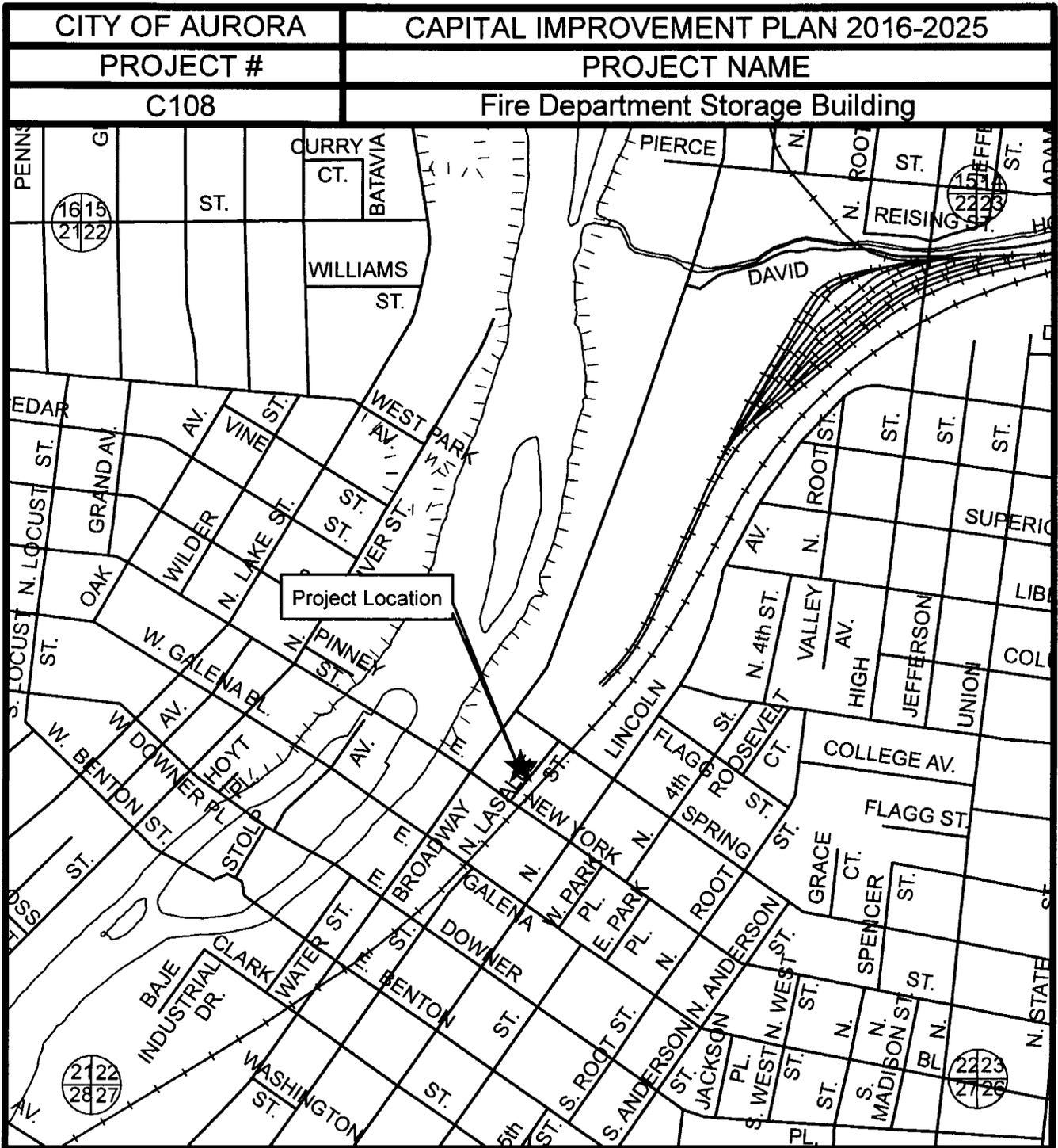
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	350,000	0	0	0	380,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	350,000	0	0	0	380,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	30,000	350,000	0	0	0	380,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	350,000	0	0	0	380,000

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-1330-463.72-01	30,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C108	Fire Department Storage Building	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Gilbert	2015	2	Priority # 2

Description
 Construction of a 35' x 100' insulated storage building with utilities and two overhead doors on the property at 64 N. Lasalle Street for the storage of Fire Department vehicles and equipment.

Justification
 To relieve an overcrowding condition at the central station due to lack of storage space for station maintenance equipment, stocks of response equipment, supplies, and tools, as well as vehicles. For certain emergency calls, fire apparatus must be pulled out of the station apparatus bay so that vehicles designated to respond can exit the station. Locating reserve apparatus in the storage building will relieve congestion and allow the unhindered exit of all emergency response vehicles.

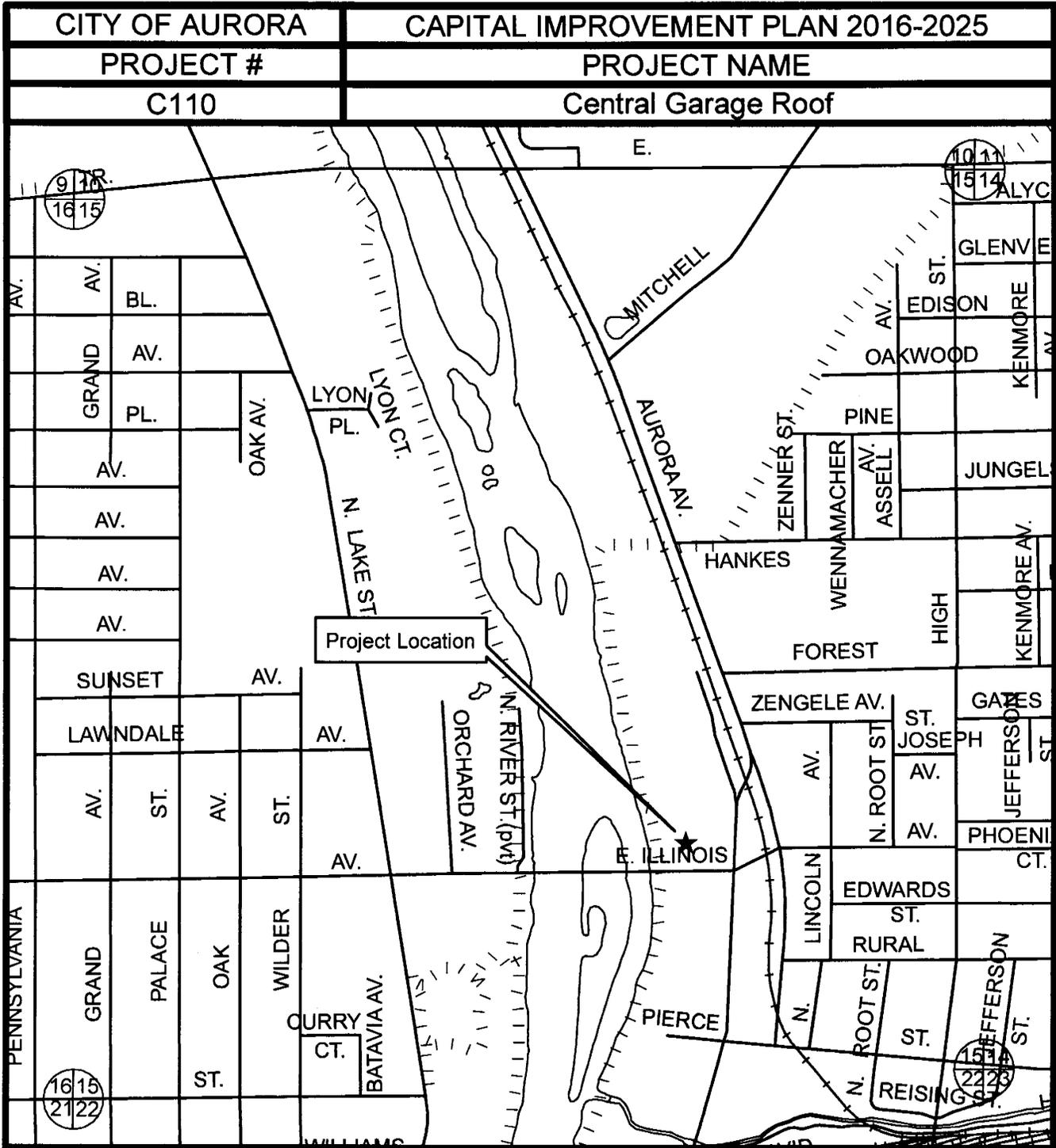
Impact on Operating Budget
 The building will be maintenance free and the limited utility usage will cause minimal impact on the operating budget.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	200,000	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	200,000	0	200,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
SHAPE	0	0	0	200,000	0	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	200,000	0	200,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C110	Central Garage Roof	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall / Rosario Deleon	2015	1	

Description
 Re-roof the cold storage section of the central garage. The project could also include replacement of skylights and exhaust vents.

Justification
 To prevent future roof leaks and further damage to the central garage building.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	414,000	0	0	0	0	414,000
Equip./Furn.	0	0	0	0	0	0
Other	60,000	0	0	0	0	60,000
Total	474,000	0	0	0	0	474,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Imp. A	474,000	0	0	0	0	474,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	474,000	0	0	0	0	474,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-1710-417.38-05	474,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
C111	Enterprise Resource Platform-Public Administration

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
C111	Enterprise Resource Platform-Public Administration	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ted Beck	2015	N/A	

Description
 Replacement of the current accounting and general public administration systems with an integrated information system of hardware and software to support the city's public administration functions.

Justification
 To allow full integration amongst the city's currently disparate computer systems.

Impact on Operating Budget
 Annual maintenance of \$350,000.

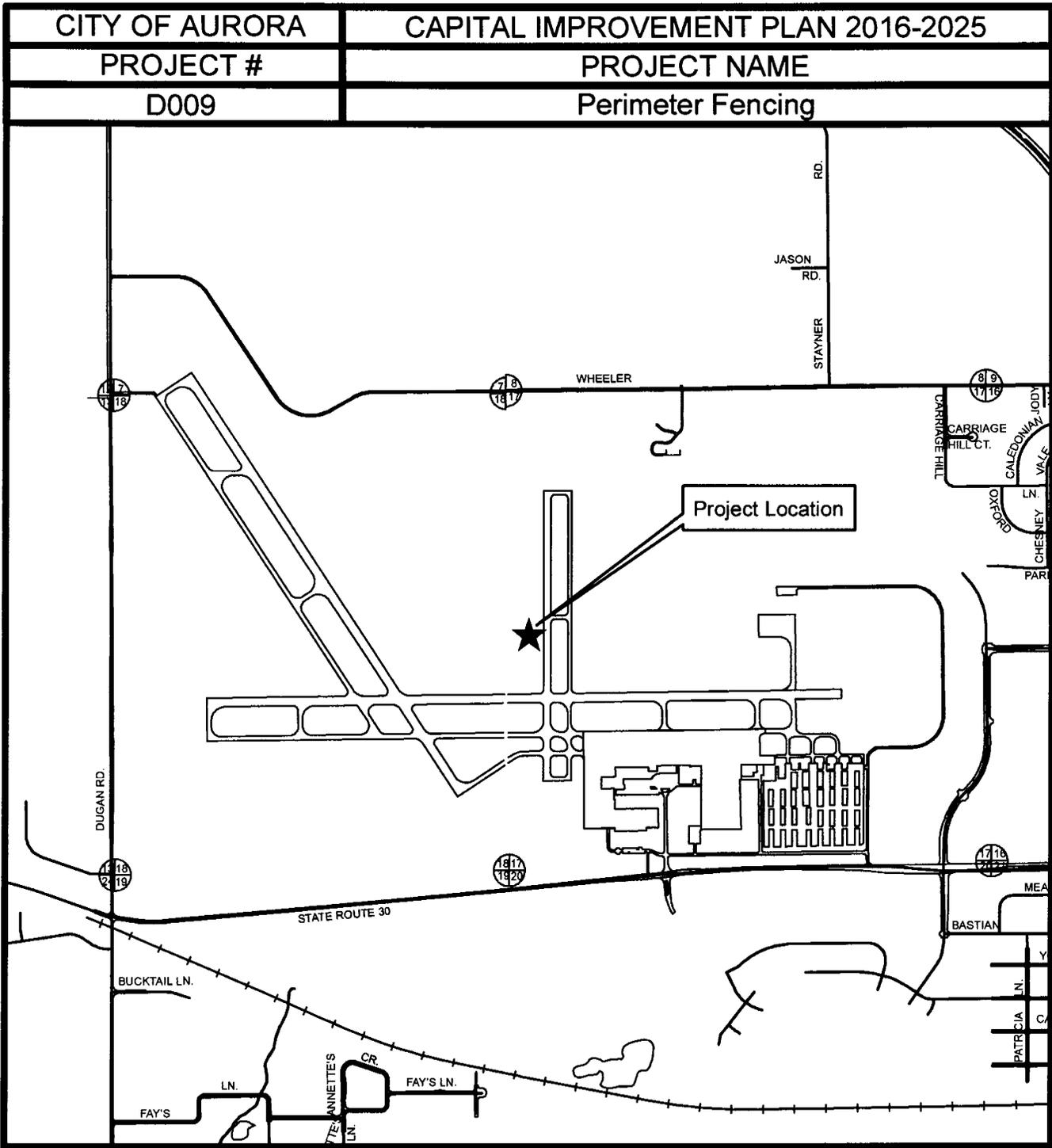
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	90,000	0	0	0	0	90,000
Construction	0	0	0	0	0	0
Equip./Furn.	100,000	0	2,345,000	2,135,000	2,135,000	6,715,000
Other	0	0	0	0	0	0
Total	190,000	0	2,345,000	2,135,000	2,135,000	6,805,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	2,345,000	2,135,000	2,135,000	6,615,000
General	190,000	0	0	0	0	190,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	190,000	0	2,345,000	2,135,000	2,135,000	6,805,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues	
101-1230-419.74-11	100,000			
101-1232-419.32-20	90,000			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
D009	Perimeter Fencing	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Elizabeth Penesis	1999	N/A	

Description
 Installation of a six-foot-tall chain-link fence around the Aurora Municipal Airport.

Justification
 To increase security at the airport and comply with a recommendation from the Federal Aviation Administration.

Impact on Operating Budget
 \$10,000 per year increase for weed control, and terminal and gate maintenance.

Prior Year Costs	20,760
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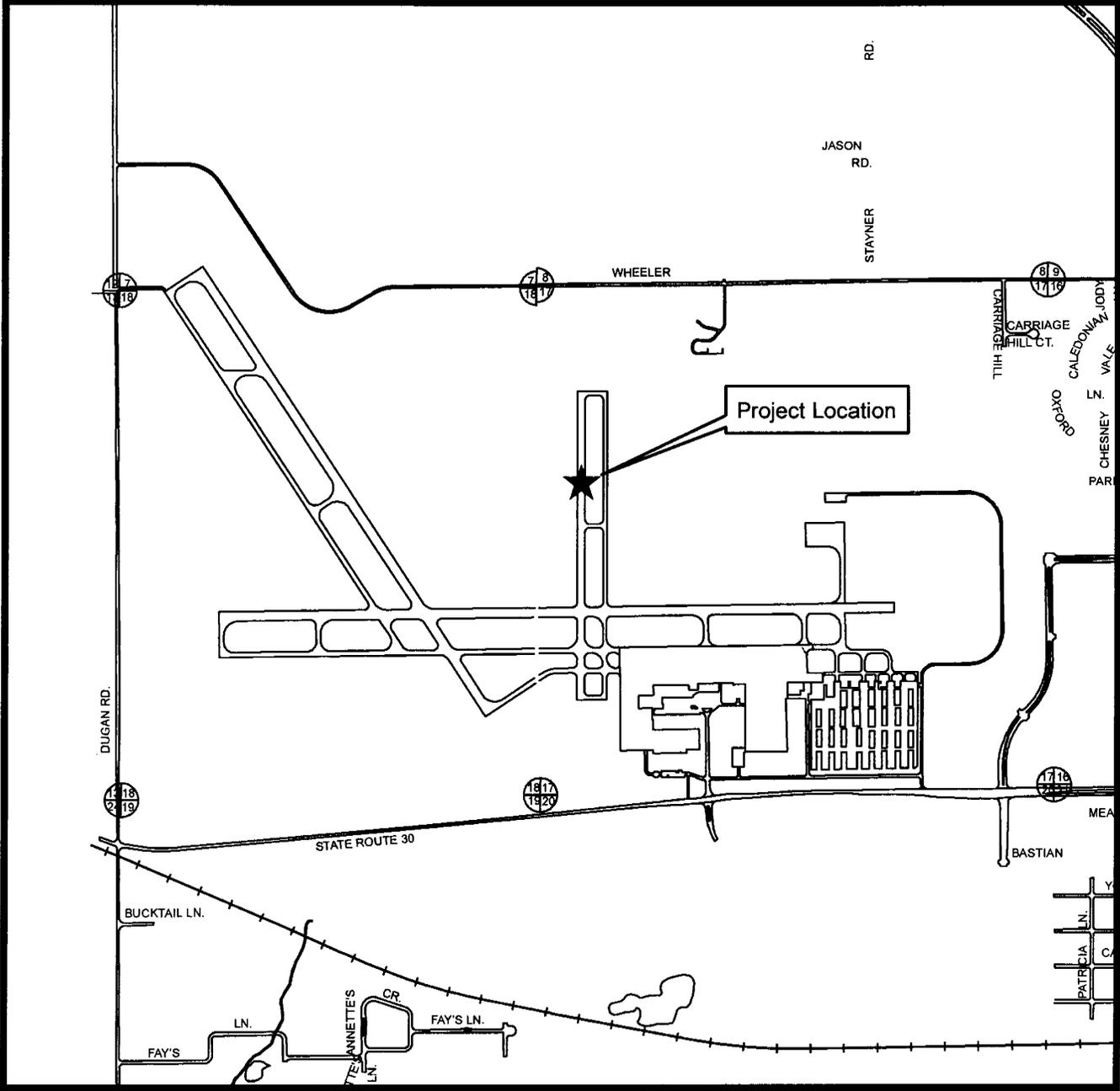
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	64,000	0	0	0	64,000
Construction	0	736,000	0	0	0	736,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	800,000	0	0	0	800,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Airport Fund	0	80,000	0	0	0	80,000
Grant-State	0	720,000	0	0	0	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	800,000	0	0	0	800,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
D021	Runway 18/36 - Phase I



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Elizabeth Penesis	2000	N/A	

Description
 Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. A total of 2,300 lineal feet of runway will be reconstructed and 250 lineal feet will be added.

Justification
 To meet runway requirements per an evaluation by the State of Illinois.

Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

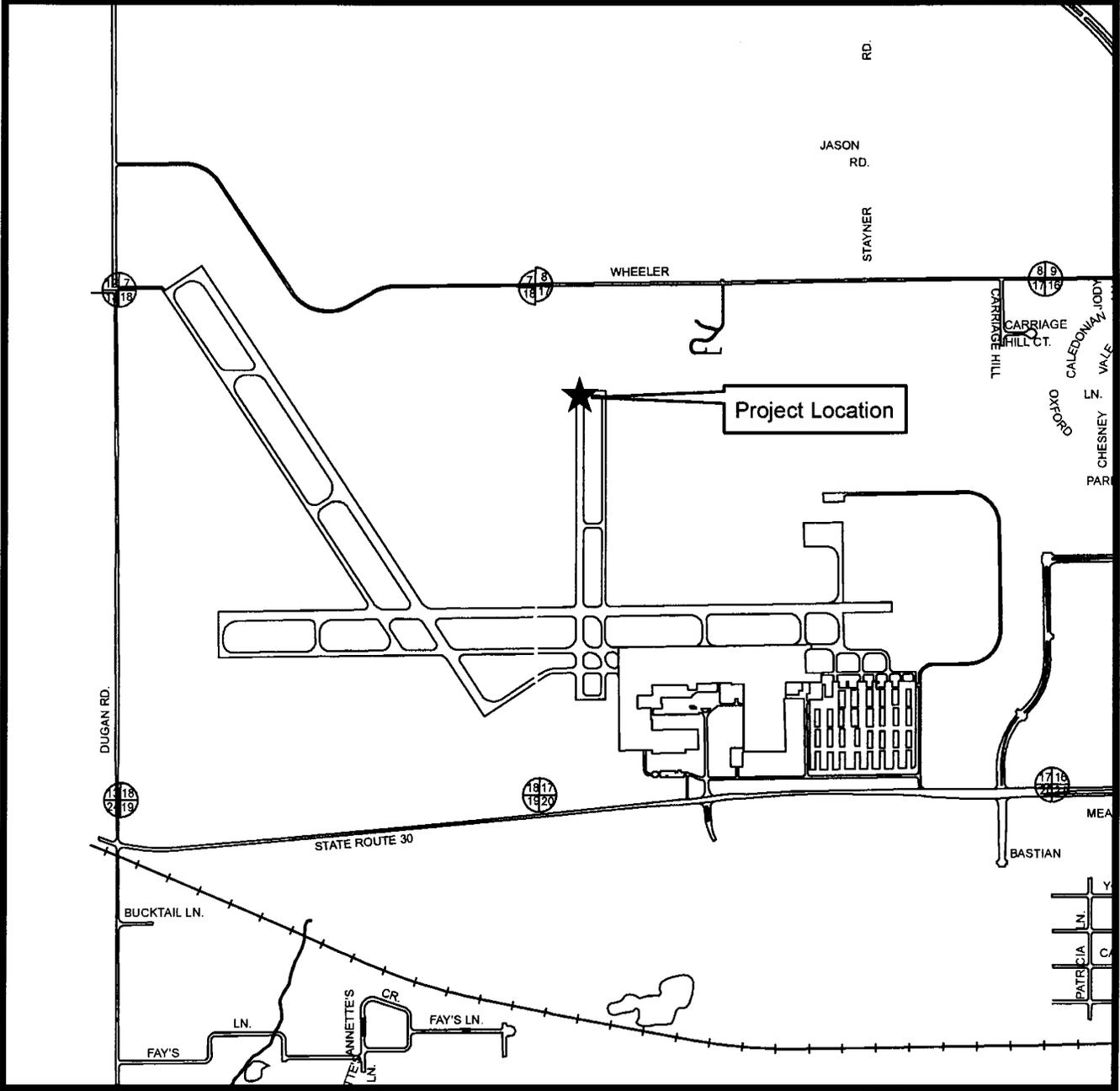
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	419,250	0	0	419,250
Construction	0	0	2,805,750	0	0	2,805,750
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	3,225,000	0	0	3,225,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Airport Fund	0	0	161,250	0	0	161,250
Grant-Federal	0	0	2,902,500	0	0	2,902,500
Grant-State	0	0	161,250	0	0	161,250
	0	0	0	0	0	0
Total	0	0	3,225,000	0	0	3,225,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
D042	Runway 18/36 - Phase II



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
D042	Runway 18/36 - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Elizabeth Penesis	2009	N/A	

Description
 Reconstruction and extension of Runway 18/36 phase II at the Aurora Municipal Airport. A total of 900 lineal feet of runway will be reconstructed and 350 lineal feet will be added.

Justification
 To meet the requirements of a State of Illinois evaluation of the runway.

Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	383,500	0	383,500
Construction	0	0	0	2,566,500	0	2,566,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	2,950,000	0	2,950,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Airport Fund	0	0	0	147,500	0	147,500
Grant-Federal	0	0	0	2,655,000	0	2,655,000
Grant-State	0	0	0	147,500	0	147,500
	0	0	0	0	0	0
Total	0	0	0	2,950,000	0	2,950,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	All	

Description
 Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds two programs. About 90% is provided to the annual citywide sidewalk removal and replacement program where the city replaces hazardous sidewalks. About 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement.

Justification
 To replace hazardous public sidewalks and encourage residents to replace deteriorated drive approaches, curbs, and gutters.

Impact on Operating Budget
 Negligible.

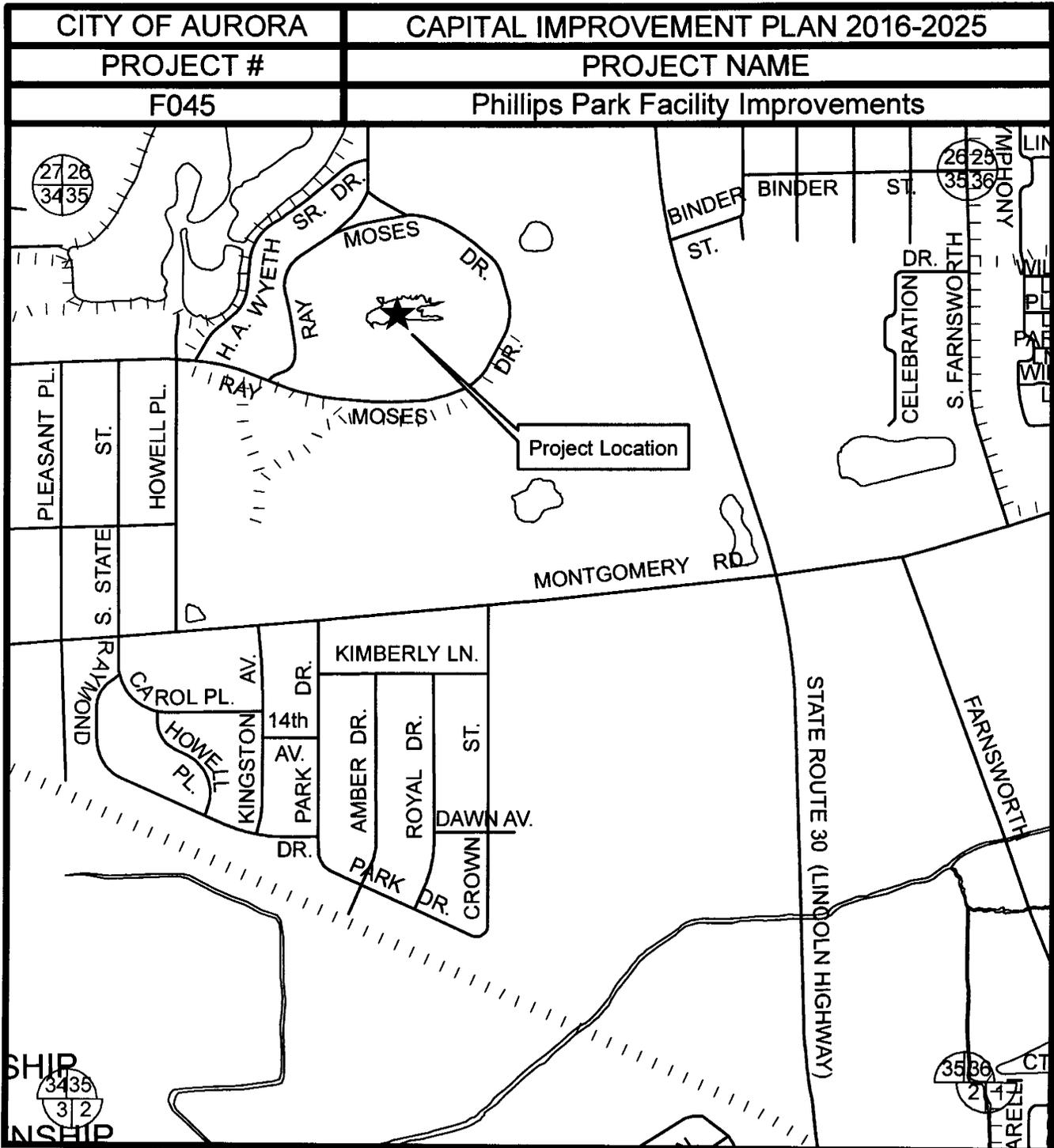
Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	800,000	800,000	900,000	5,400,000	8,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	800,000	800,000	900,000	5,400,000	8,400,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	500,000	800,000	800,000	900,000	5,400,000	8,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	800,000	800,000	900,000	5,400,000	8,400,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.38-61	450,000				
340-4460-431.38-62	50,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
F045	Phillips Park Facility Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2005	3	Priority # 2

Description
 Upgrade the walkways, parking lots, and other facilities at Phillips Park.

Justification
 To comply with the requirements of the Americans with Disabilities Act.

Impact on Operating Budget
 Negligible.

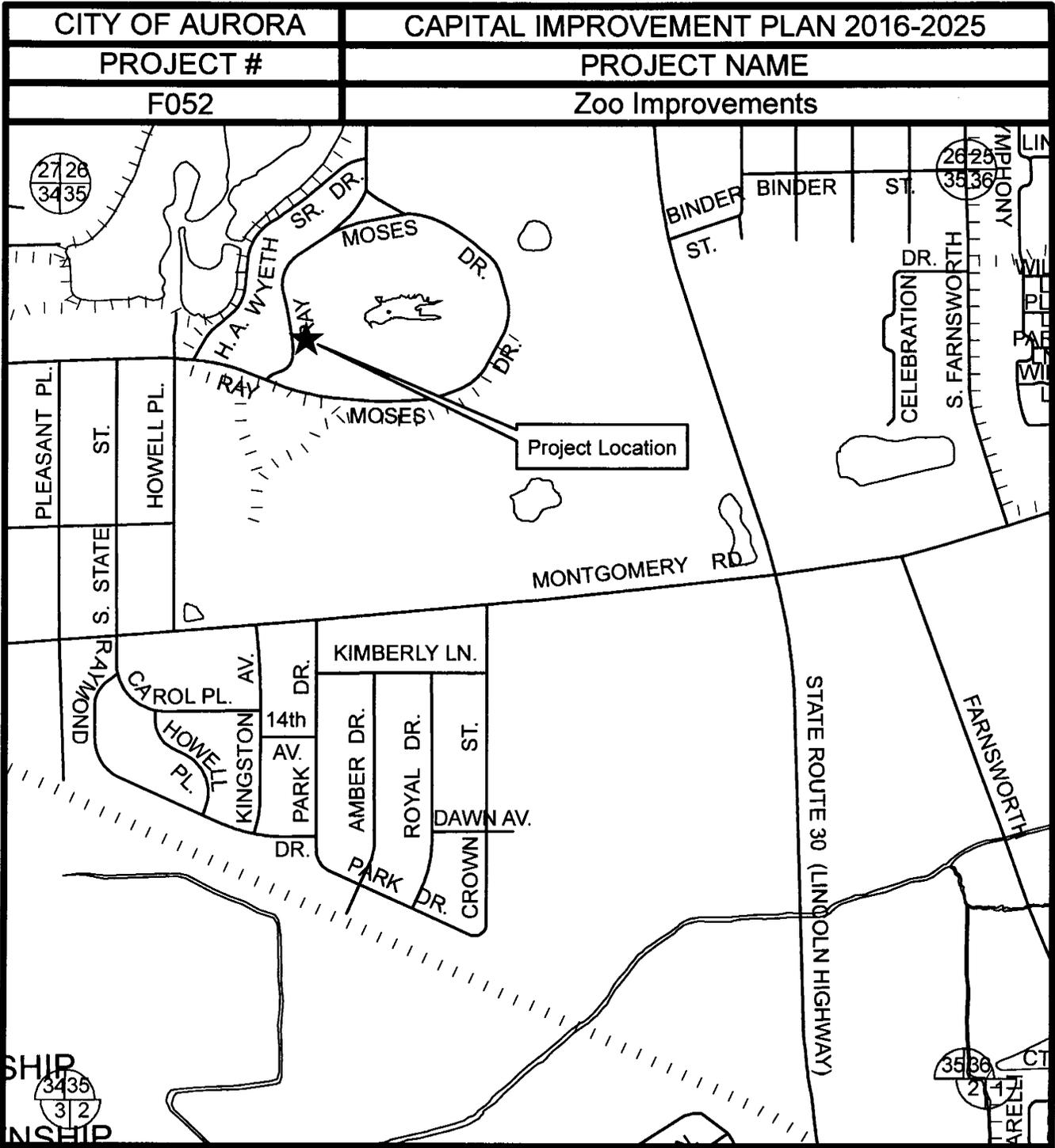
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	60,000	30,000	35,000	0	0	125,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	60,000	30,000	35,000	0	0	125,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	60,000	30,000	35,000	0	0	125,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,000	30,000	35,000	0	0	125,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
340-4440-451.73-43	60,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2012	3	Priority # 2

Description
 Rehabilitation of the water wheel barn and redesign of the pond and surrounding building area.

Justification
 To reclaim usable areas and make them safe for animals, guests, and staff while maintaining the current water wheel as a marketing feature for the zoo. The ponds are leaking and deteriorated beyond repair.

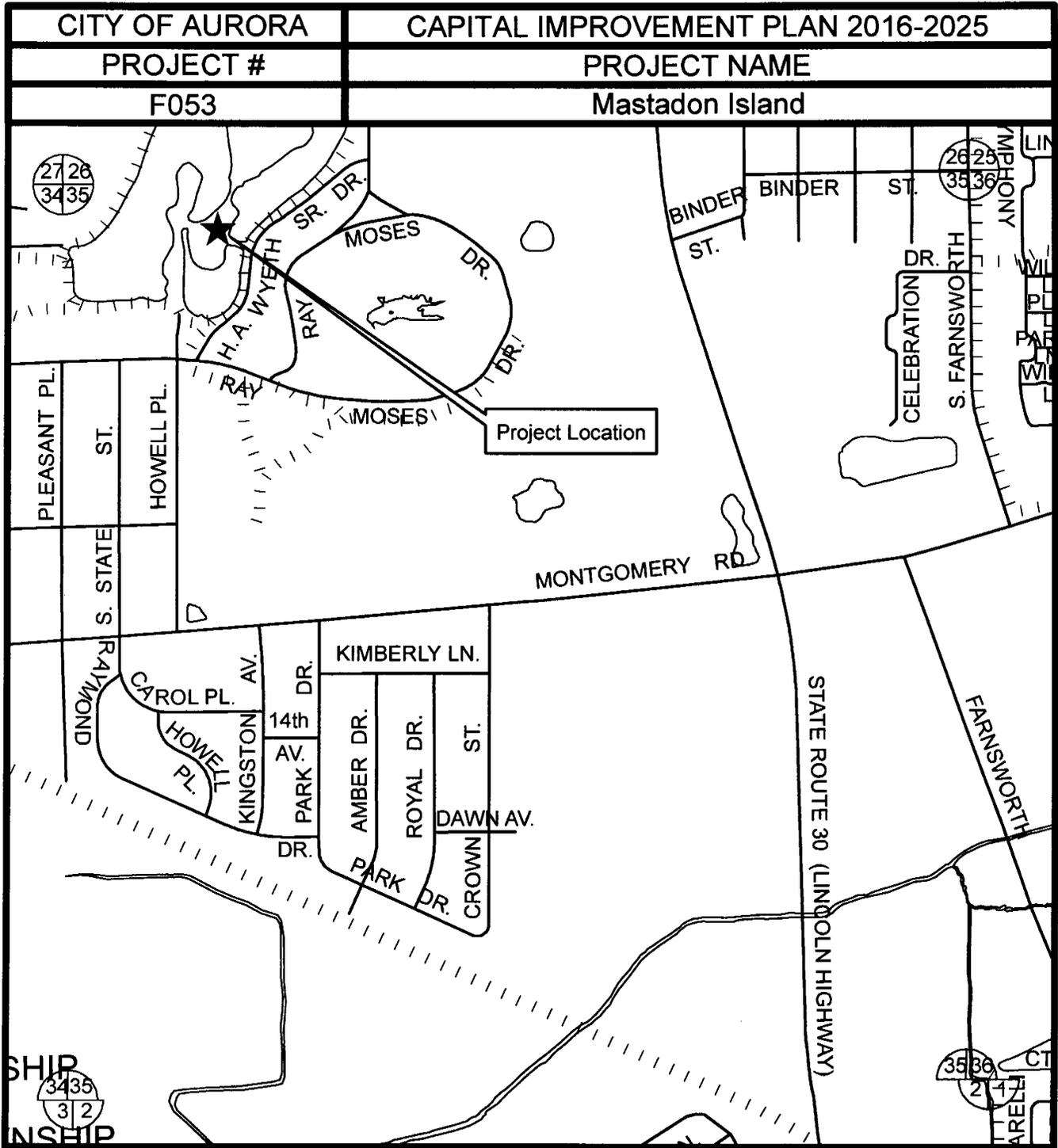
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	50,000	0	0	0	50,000
Construction	0	640,000	0	0	0	640,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	690,000	0	0	0	690,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	690,000	0	0	0	690,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	690,000	0	0	0	690,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
F053	Mastodon Island	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2014	3	Priority # 2

Description
 Construction of an interpretive adventure area on Mastodon Island in Phillips Park. The city's undertaking of this project is contingent upon the receipt of an Open Space Land Acquisition and Development (OSLAD) grant.

Justification
 To enhance the public enjoyment of Mastodon Island.

Impact on Operating Budget
 Minimal, \$3,000 to \$6,000 per year.

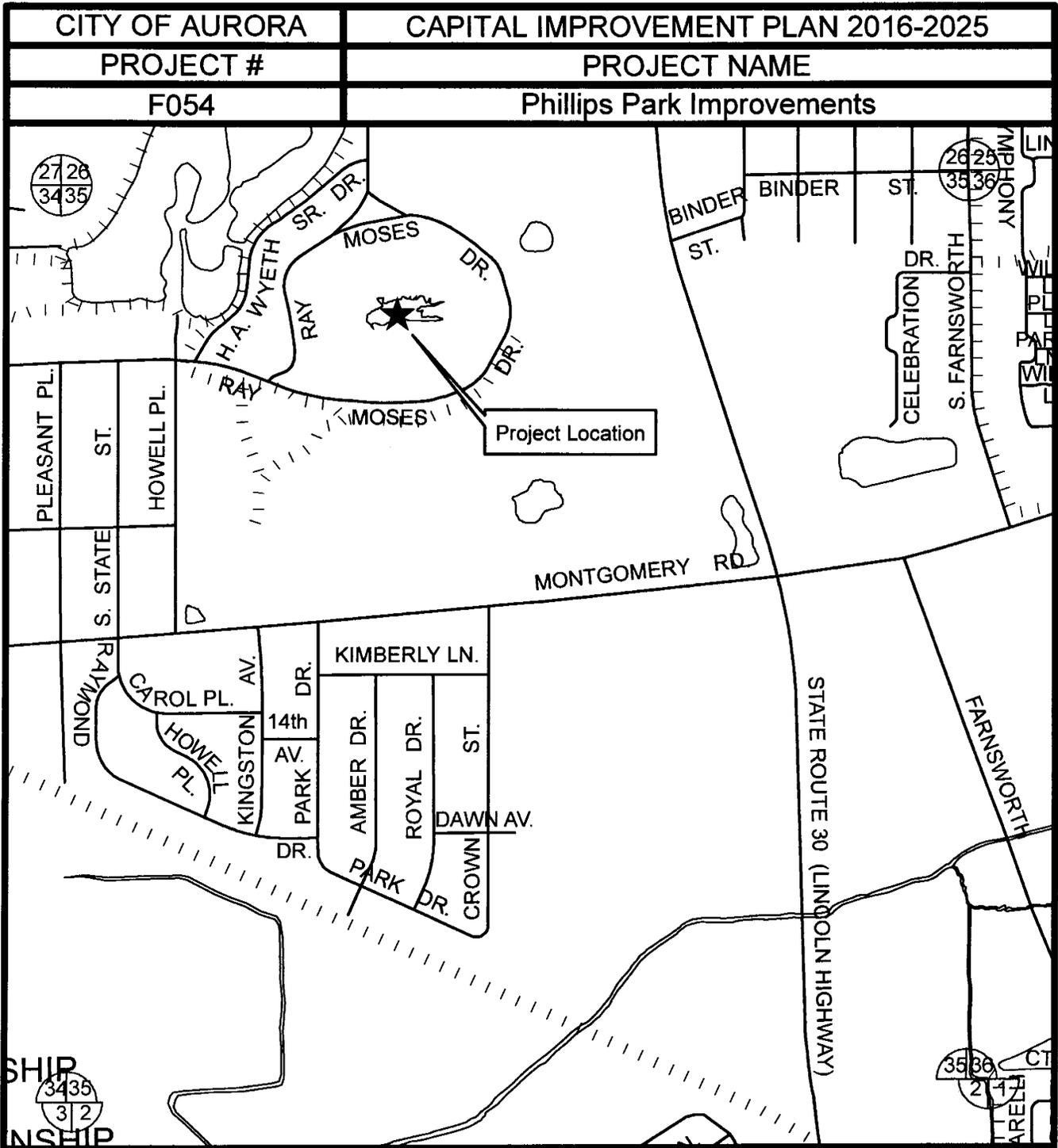
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	25,000	25,000	0	75,000
Construction	800,000	375,000	375,000	375,000	0	1,925,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	400,000	400,000	400,000	0	2,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	800,000	400,000	400,000	400,000	0	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	400,000	400,000	400,000	0	2,000,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4440-451.73-43	800,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
F054	Phillips Park Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2014	3	Priority # 2

Description

Conversion of the main pavilion to three-season use along with an addition that includes a small kitchen, storage area, and bathrooms; and the addition of a multi-purpose recreational facility to the clubhouse at Phillips Park. Specific projects will be undertaken to the extent that Park and Recreational Facility Construction (PARC) grant money is received. The city's share for funding PARC grant projects is at 25%.

Justification

To enhance the public enjoyment of Phillips Park.

Impact on Operating Budget

The impact would be between \$4,000 and \$8,000 depending upon the applications that are awarded.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	0	200,000
Construction	350,000	350,000	350,000	350,000	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	400,000	400,000	400,000	0	1,600,000

Sources of Funds						
Cap. Impr.	400,000	100,000	100,000	100,000	0	700,000
Grant-State	0	300,000	300,000	300,000	0	900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	400,000	400,000	400,000	0	1,600,000

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	400,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
F055	McCarty Park-Phase Two Expansion	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2015	2	

Description
 Expansion of McCarty Park through the West Park Place Street closure at New York Street into the vacant lot at the southwest corner.

Justification
 Provide a new location for bathrooms, maintenance storage and food vendor access, to create more open space, and additional parking for the users of McCarty Park.

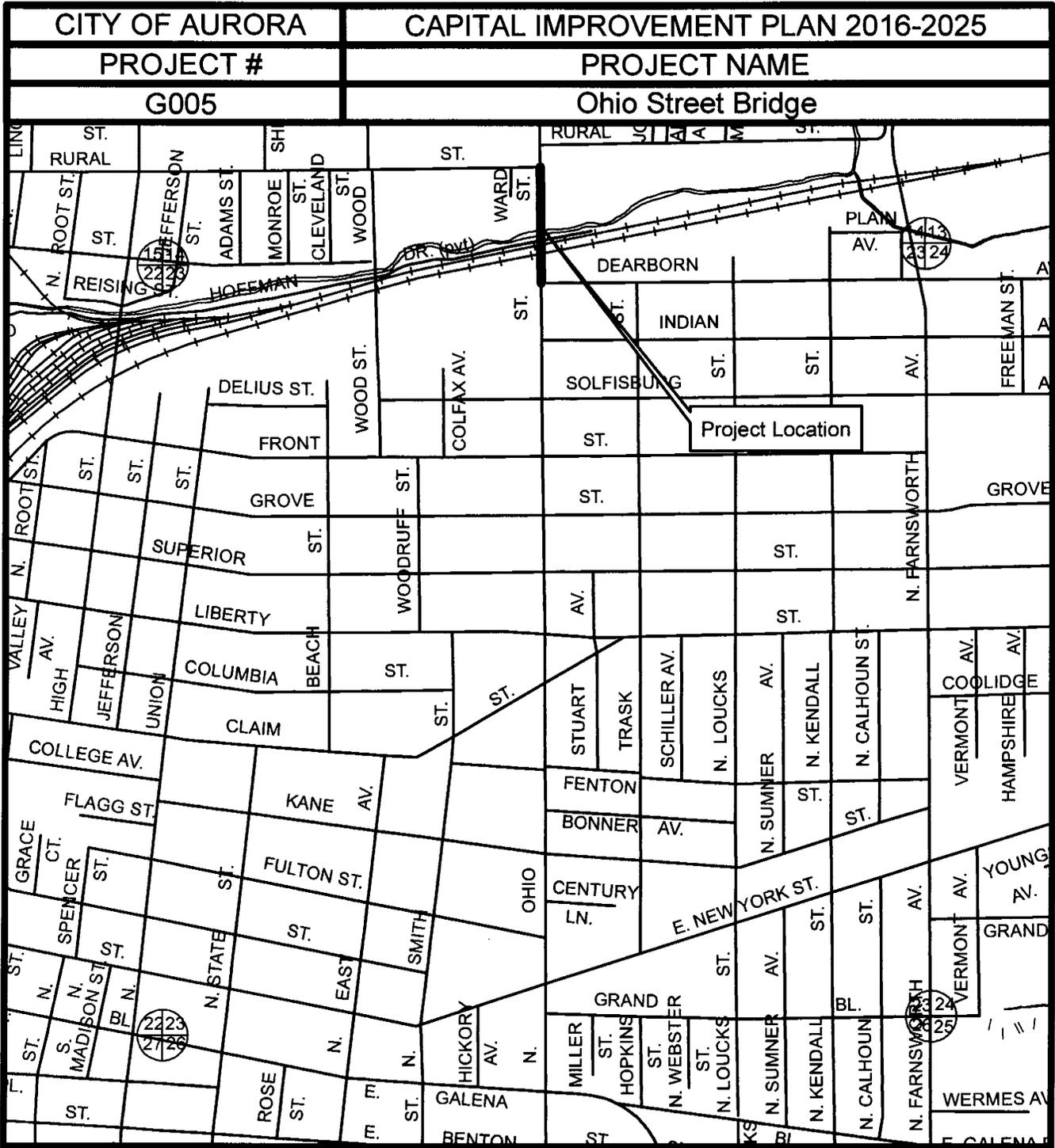
Impact on Operating Budget
 Minimal. \$3,000 per year.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	10,000	0	0	0	10,000
Construction	0	100,000	0	0	0	100,000
Equip./Furn.	0	15,000	0	0	0	15,000
Other	0	0	0	0	0	0
Total	0	125,000	0	0	0	125,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	125,000	0	0	0	125,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	125,000	0	0	0	125,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G005	Ohio Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Liot	1997	7	

Description
 Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Ohio Street on the near-east side of the city. The construction cost is \$7,800,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

Justification
 To improve the deteriorated deck and sidewalks of the bridge. The bridge was built in 1900. The last major repair work to the bridge's sidewalk was done in 2001.

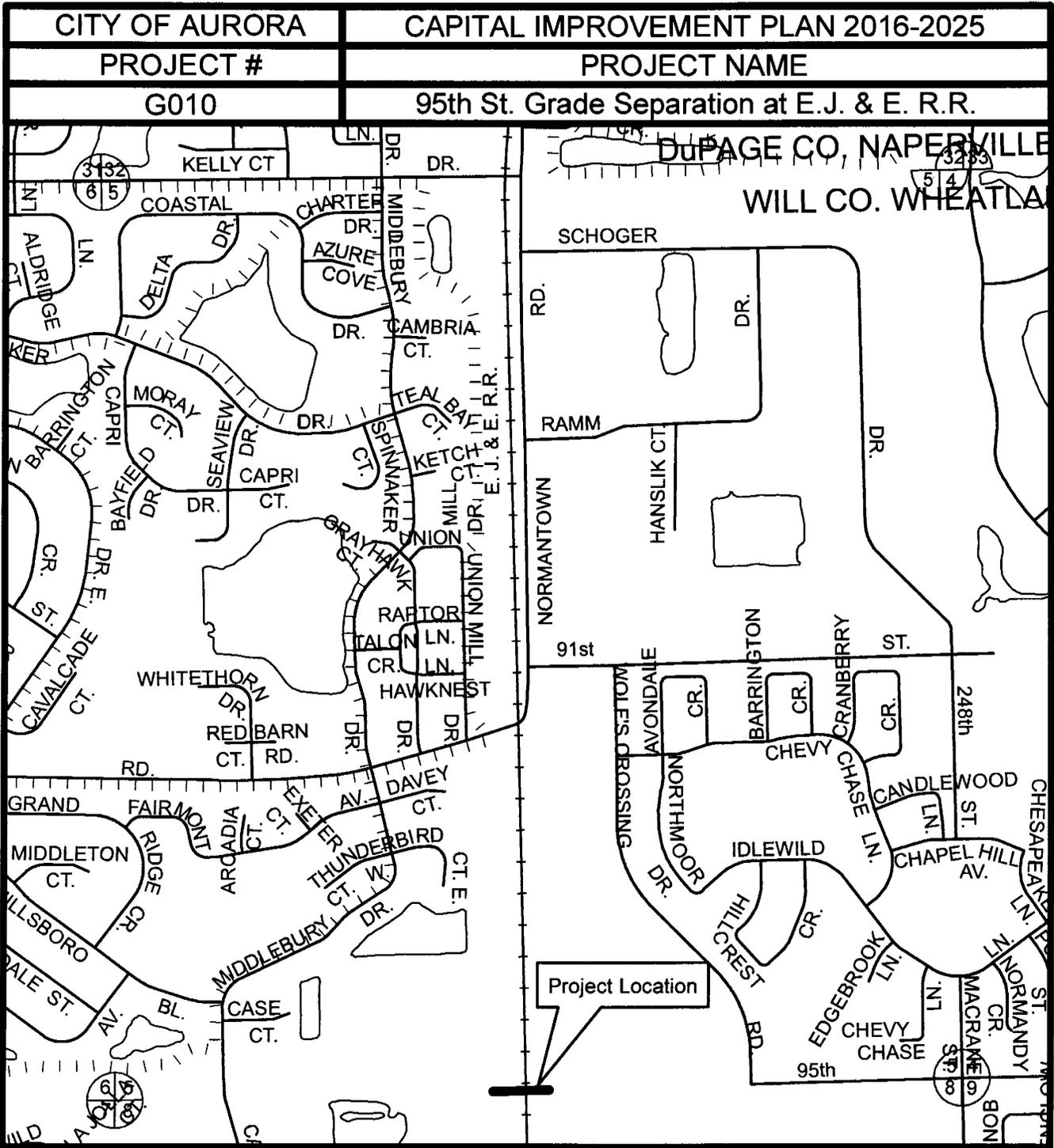
Impact on Operating Budget
 Negligible reduction of maintenance costs.

Prior Year Costs	1,592,298
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	2,000,000	0	0	0	0	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,100,000	0	0	0	0	2,100,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	1,540,000	0	0	0	0	1,540,000
Grant-State	560,000	0	0	0	0	560,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,100,000	0	0	0	0	2,100,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-49	2,100,000			203-4460-334.06-02	560,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description
 Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. The City of Aurora will share the cost of this project with the City of Naperville. The city's 50% share of the project cost is reflected below.

Justification
 To comply with the requirements set by the boundary agreement between Aurora and Naperville.

Impact on Operating Budget
 Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.

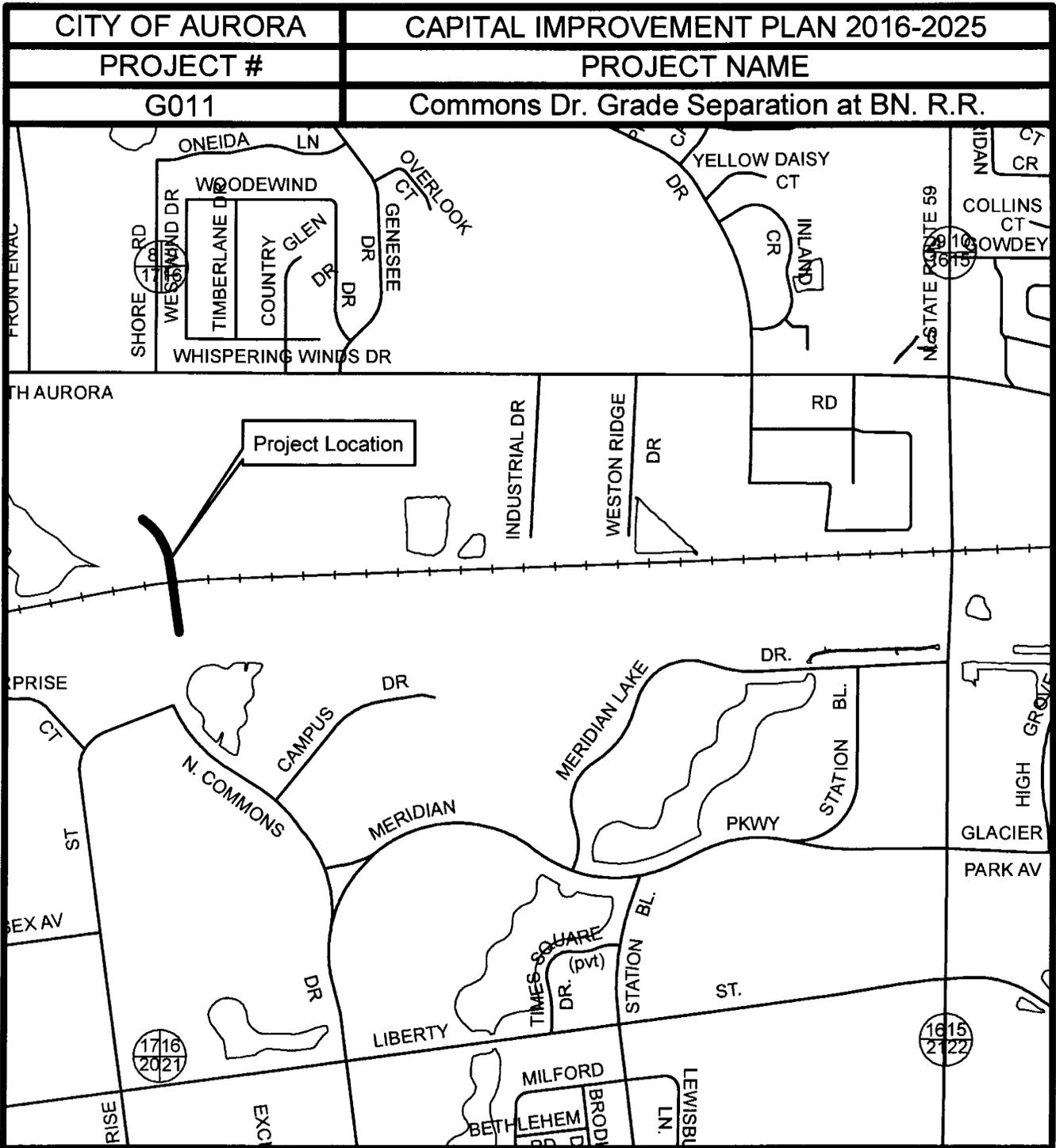
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	12,000,000	12,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	13,300,000	13,300,000

Sources of Funds						
Cap. Impr.	0	0	0	0	13,300,000	13,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	13,300,000	13,300,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G011	Commons Dr. Grade Separation at B.N.R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description
 Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.

Justification
 To facilitate the extension of Commons Drive north to North Aurora Road.

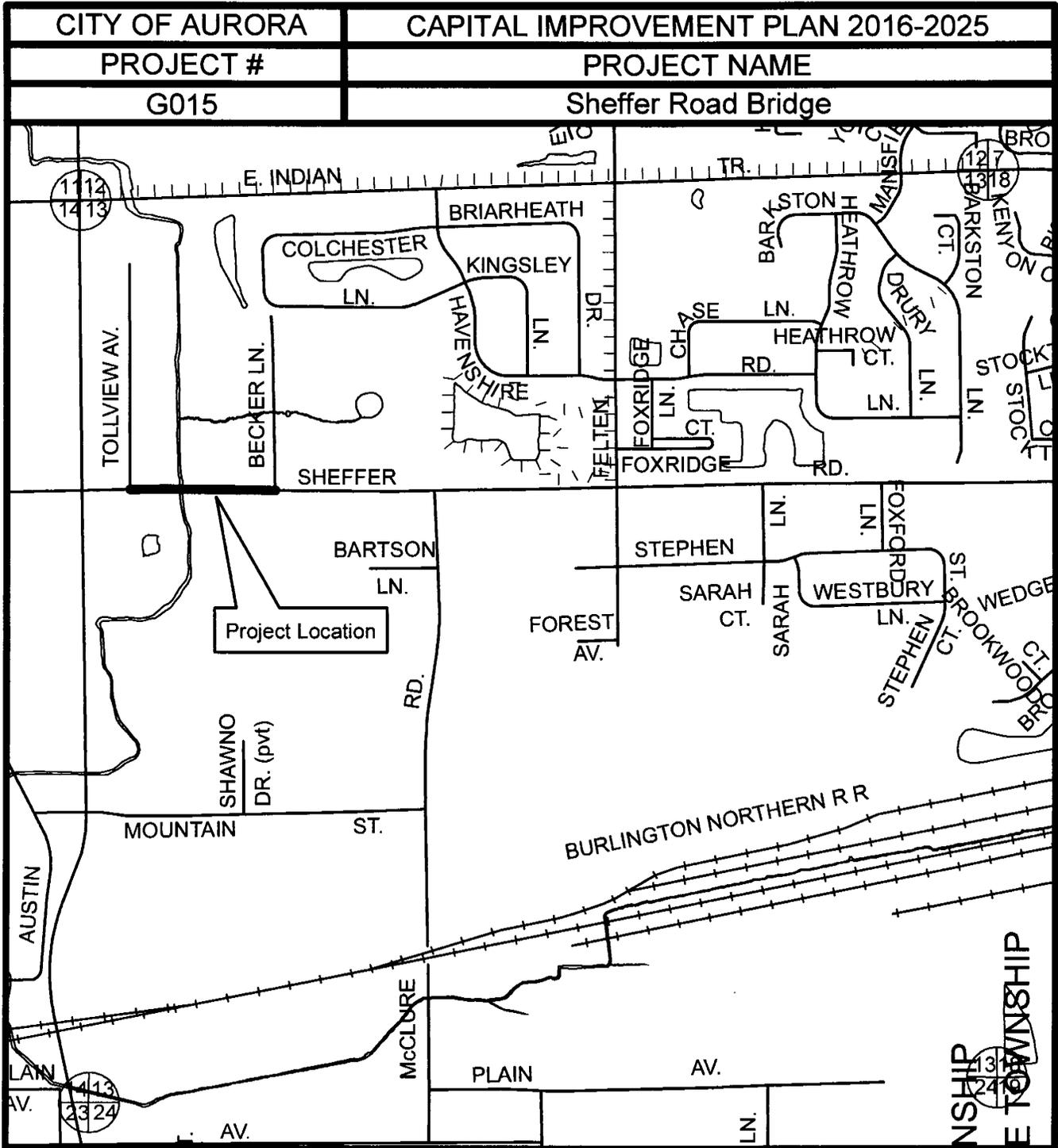
Impact on Operating Budget
 Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	9,000,000	9,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	11,000,000	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G015	Sheffer Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1, 10	

Description
 Replacement of the bridge over the Indian Creek at Sheffer Road on the northeast side. The total project cost is estimated to be \$1,500,000. This project will widen the bridge from two to three lanes. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

Justification
 To address the deterioration of the bridge deck and handrails, widen the lanes, and bring the waterway opening into compliance with state regulations.

Impact on Operating Budget
 Negligible reduction of routine maintenance costs.

Prior Year Costs	317,567
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	480,000	0	0	0	0	480,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	480,000	0	0	0	0	480,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	480,000	0	0	0	0	480,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	480,000	0	0	0	0	480,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.76-50	480,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2010	All	

Description
 Rehabilitation of the city's bridges including repairs to the decks, sidewalks, railings, and waterways as recommended by the biennial bridge inspection reports.

Justification
 To maintain the city's bridges and prevent costly repairs or replacements.

Impact on Operating Budget
 Negligible.

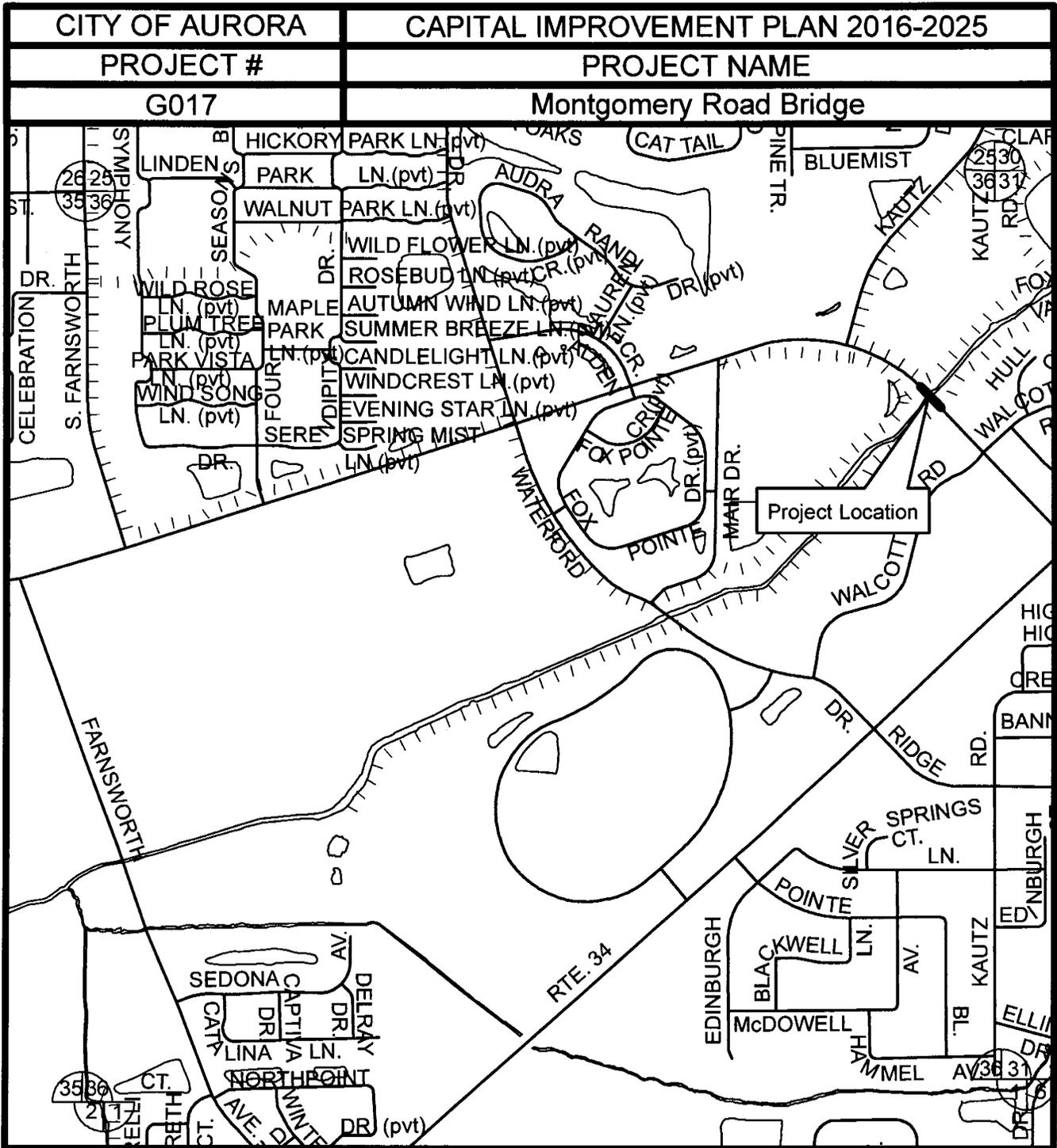
Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	50,000	250,000
Construction	850,000	350,000	350,000	350,000	2,100,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	900,000	400,000	400,000	400,000	2,150,000	4,250,000

Sources of Funds						
Cap. Impr.	900,000	400,000	400,000	400,000	2,150,000	4,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	900,000	400,000	400,000	400,000	2,150,000	4,250,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.73-80	900,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G017	Montgomery Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2015	8	

Description
 Rehabilitation of the bridge over the Waubonsie Creek at Montgomery Road on the east side of the city. The estimated project cost is \$3,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

Justification
 To improve the deteriorated deck and sidewalks of the bridge. The bridge was built in 1977.

Impact on Operating Budget
 Negligible reduction of maintenance costs.

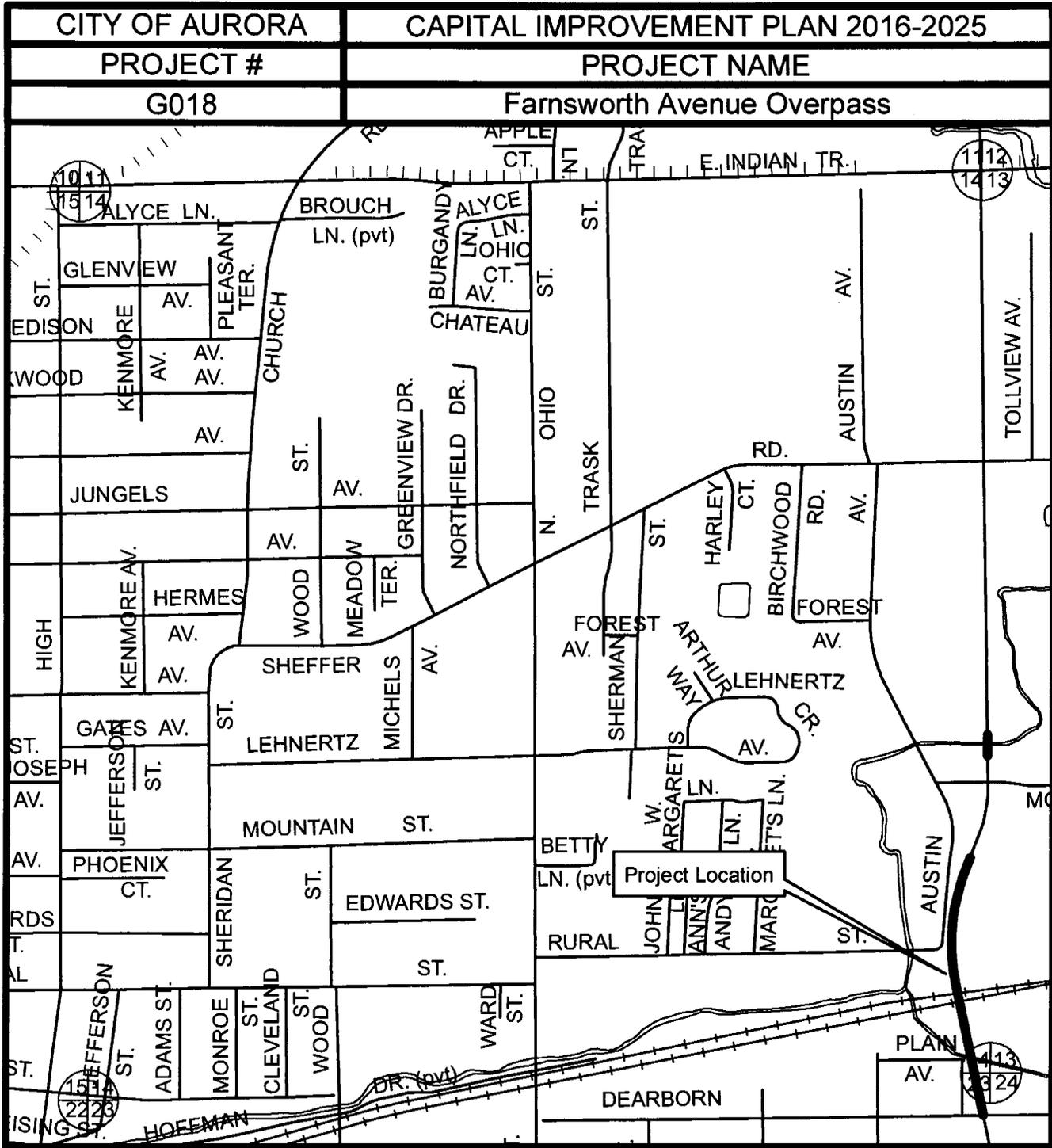
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	300,000	0	900,000
Construction	0	0	0	600,000	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	900,000	0	1,500,000

Sources of Funds						
MFT	40,000	40,000	40,000	660,000	0	780,000
Grant-State	160,000	160,000	160,000	240,000	0	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	900,000	0	1,500,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
203-4460-431.76-53	200,000		203-4460-334.06-02	160,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G018	Farnsworth Avenue Overpass	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2015	1	

Description
 Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Farnsworth Avenue on the east side of the city. The estimated project cost is \$10,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

Justification
 To improve the deteriorated superstructure and sidewalks of the bridge. The bridge was built in 1979. The last major repair work to the bridge's sidewalk was done in 2014.

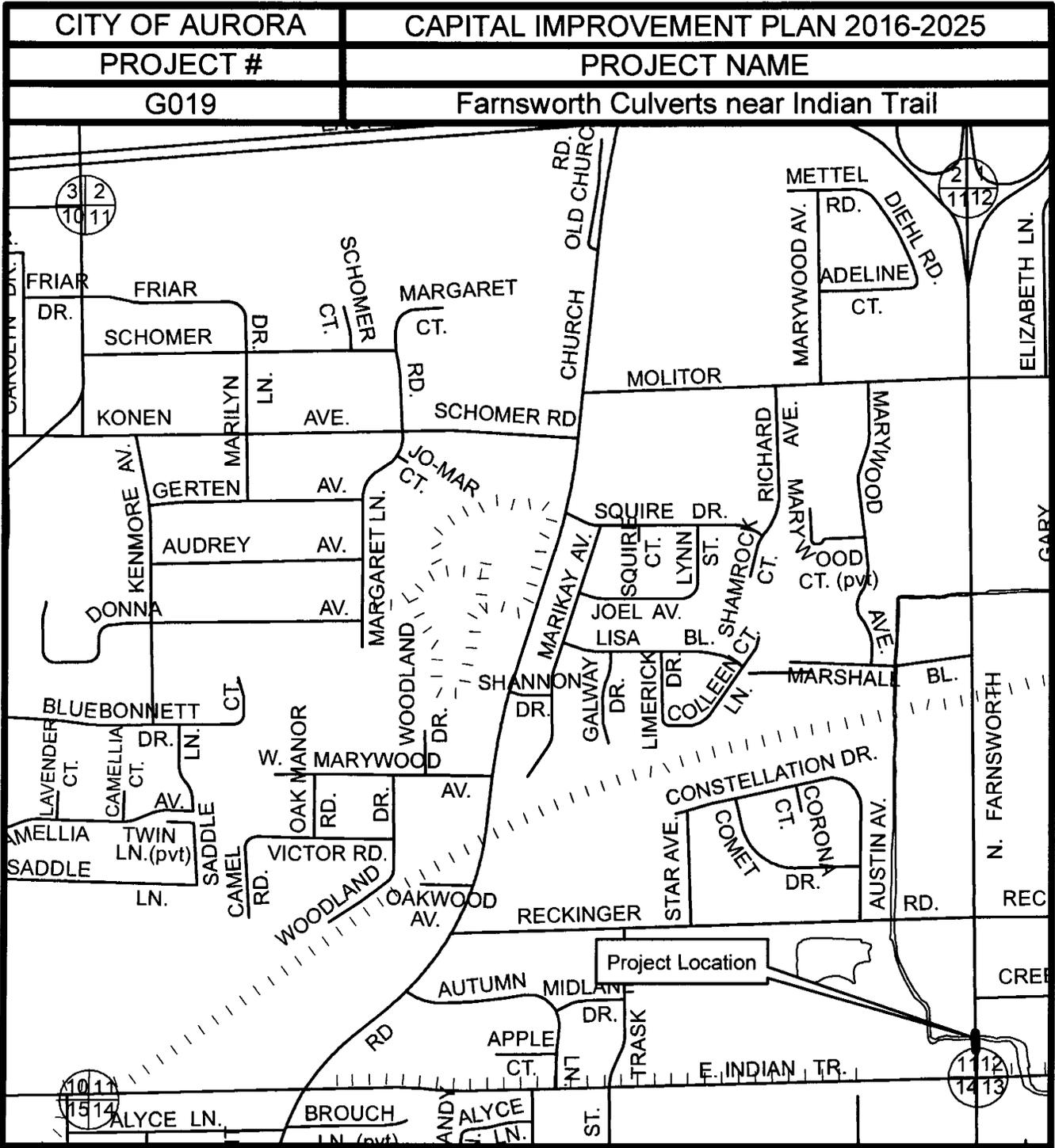
Impact on Operating Budget
 Negligible reduction of maintenance costs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,000,000	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,500,000	3,500,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	0	0	0	0	3,100,000	3,100,000
Grant-State	0	0	0	0	400,000	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,500,000	3,500,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G019	Farnsworth Culverts near Indian Trail	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2015	1	

Description
 Replacement of the three-cell culvert crossing of Indian Creek with a new bridge on Farnsworth just north of Indian Trail Road on the east side of the city. The estimated project cost is \$3,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

Justification
 The three corrugated metal pipes were installed in 1970 and are badly deteriorated.

Impact on Operating Budget
 Negligible reduction of maintenance costs.

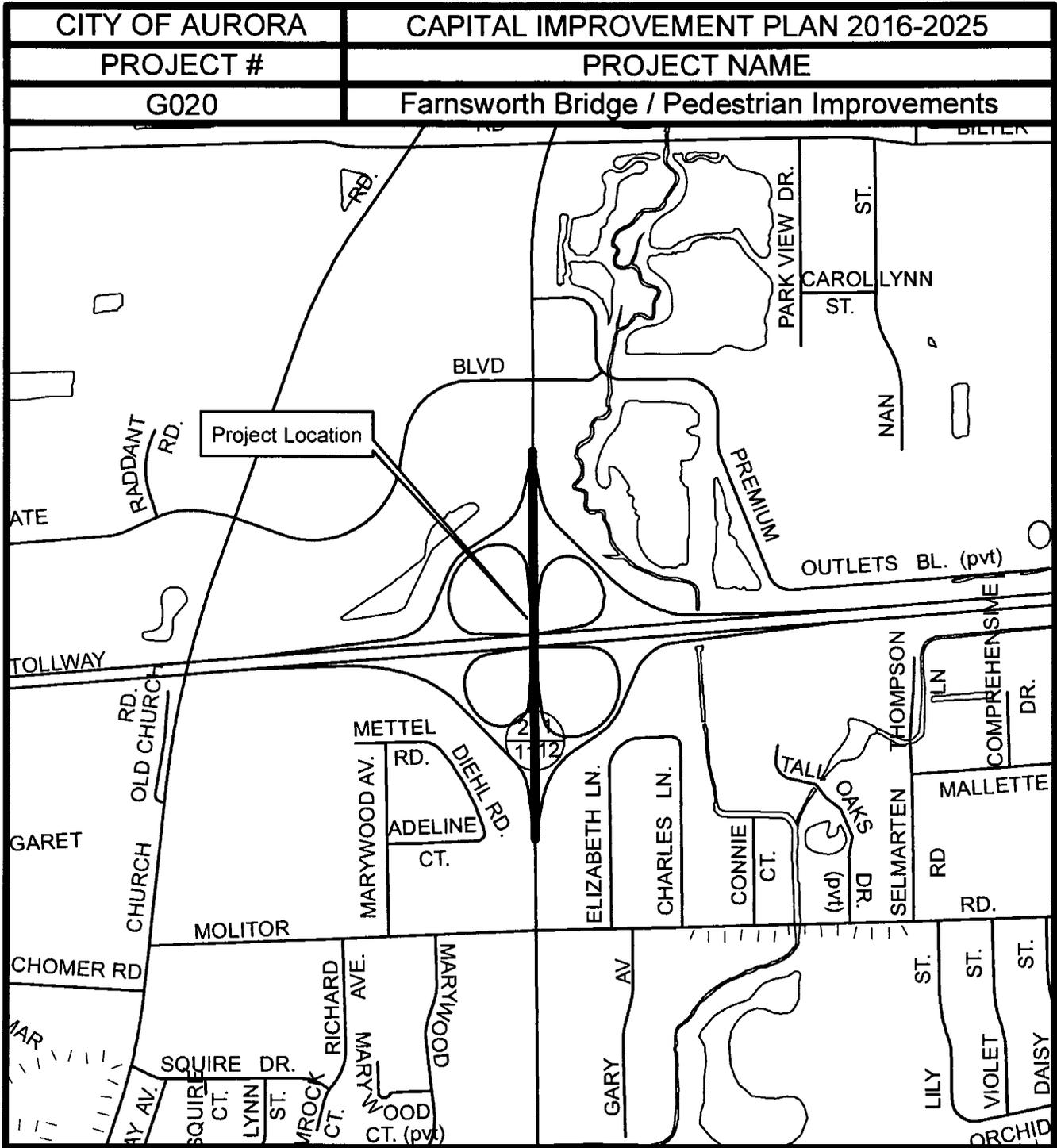
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	200,000	0	500,000
Construction	0	0	0	600,000	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	800,000	0	1,100,000

Sources of Funds						
MFT	20,000	20,000	20,000	640,000	0	700,000
Grant-State	80,000	80,000	80,000	160,000	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	800,000	0	1,100,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.76-51	100,000			203-4460-334.06-02	80,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
G020	Farnsworth Bridge / Pedestrian Improvements	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2015	1	

Description
 Replacement of the bridge on Farnsworth Avenue Bridge at Interstate Route 88. The Illinois State Toll/Highway Authority will be responsible for managing the project. The costs shown below pertain to local participation items that will beautify the corridor and add pedestrian connectivity to TIF District No. 7. Items include: a ten-foot-wide multi-use path, a traffic signal interconnect, pedestrian signals, and emergency vehicle pre-emption.

Justification
 The existing bridge is in poor condition and should be improved to a more modern design with improved pedestrian enhancements.

Impact on Operating Budget
 Annual maintenance costs will increase by \$10,200. Two additional traffic lights and a multi-use path will be added to the city's maintenance inventory.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	860,000	140,000	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	860,000	140,000	0	0	0	1,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #7	860,000	140,000	0	0	0	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	860,000	140,000	0	0	0	1,000,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
237-4460-431.76-52	860,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1998	All	

Description
 Resurfacing of arterial and collector roadways throughout the city. The Public Works Department estimates that 18 lane-miles per year can be resurfaced at the funding level indicated below.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Savings of \$100,000 annually due to reduced maintenance costs.

Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.76-09	2,800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
 Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (.95 miles).

Justification
 To improve traffic flow in the City of Aurora.

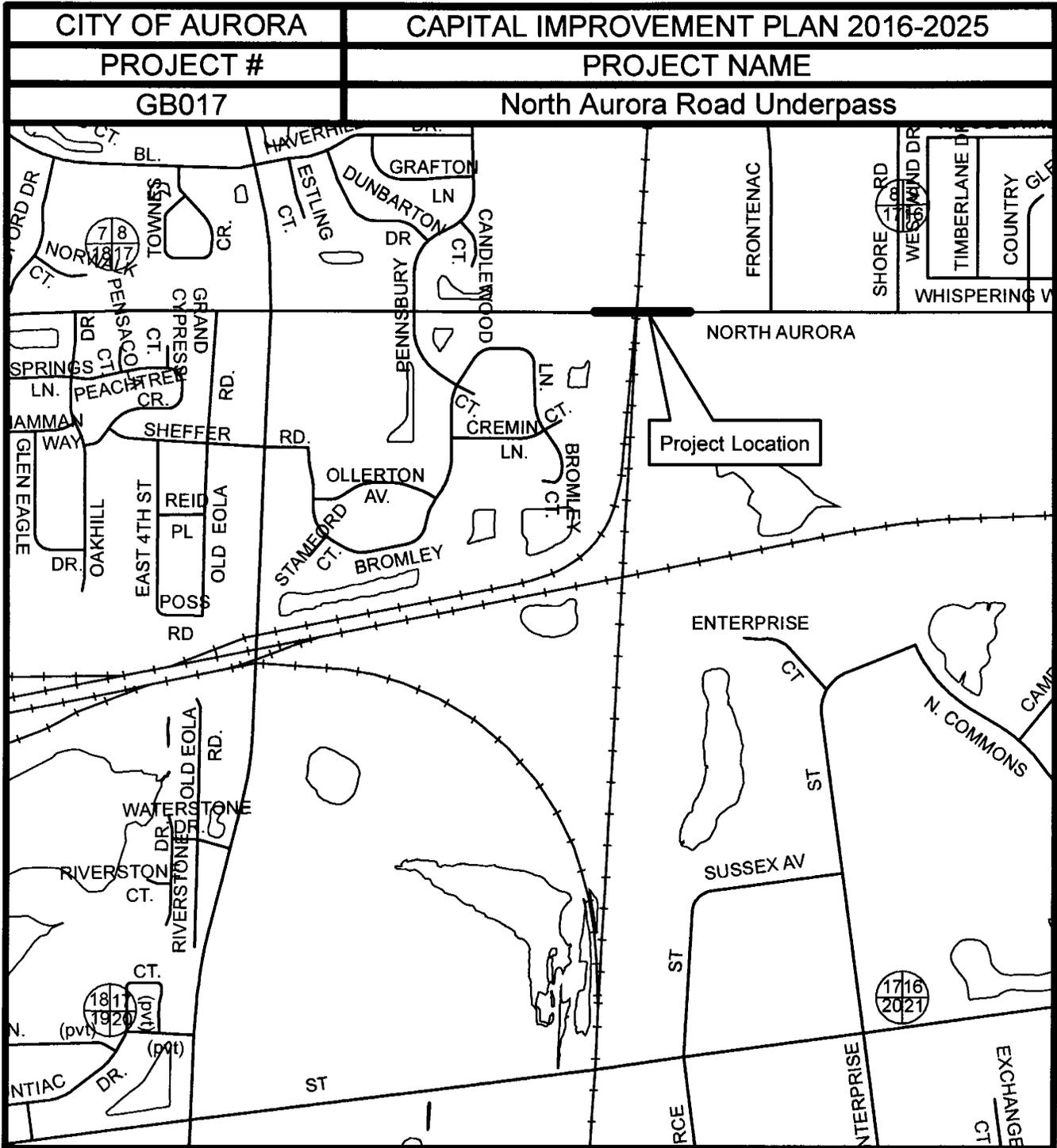
Impact on Operating Budget
 Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.

Prior Year Costs	114,737
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	100,000	100,000	100,000	200,000	500,000
Design/Eng.	118,600	100,000	0	0	1,500,000	1,718,600
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	118,600	200,000	100,000	100,000	9,700,000	10,218,600

Sources of Funds						
Cap. Impr.	118,600	200,000	100,000	100,000	9,700,000	10,218,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,600	200,000	100,000	100,000	9,700,000	10,218,600

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.79-57	118,600					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	1999	8	

Description

Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. The City of Aurora and Naperville Township will participate in the cost of this project as specified in the existing boundary agreement. Funding from the Illinois Commerce Commission will be requested for the \$44,000,000 project cost. The city's construction share is approximately 30%. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road. The city's share of the project's cost is shown below.

Justification

To provide efficient movement of traffic along North Aurora Road and comply with an intergovernmental agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west-side segment would have two lanes.

Impact on Operating Budget

Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

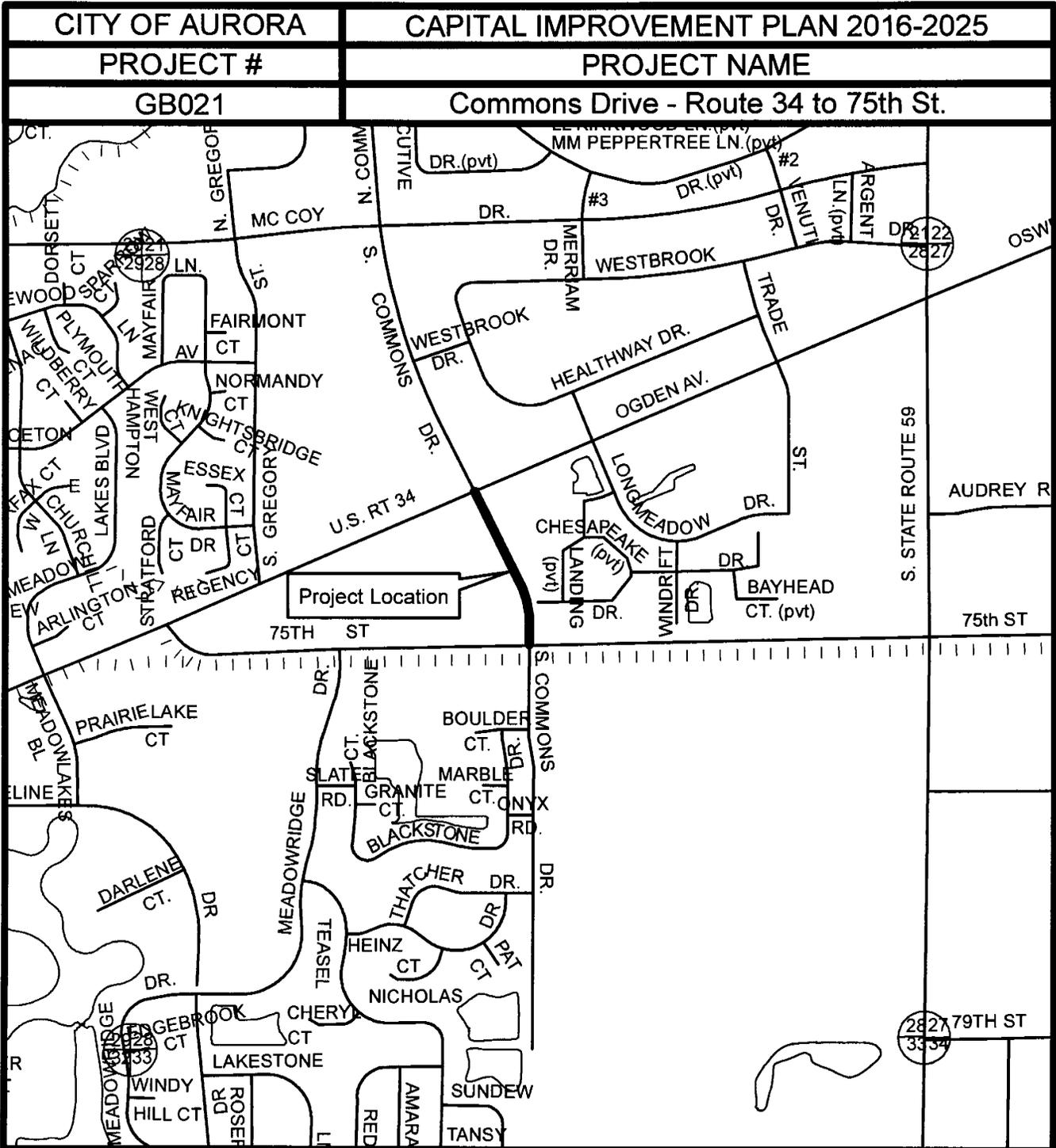
Prior Year Costs	260,000
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	800,000	0	0	0	0	800,000
Construction	0	0	0	0	12,500,000	12,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,100,000	0	0	0	12,500,000	13,600,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	1,100,000	0	0	0	12,500,000	13,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,100,000	0	0	0	12,500,000	13,600,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.76-66	1,100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	8	

Description
 Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. The cost of the roadway will be shared between the city (40%) and developer (60%). Only the city's share of the cost is shown below. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (Project No. GC053) and at 75th Street and Commons Drive (Project No. GC047).

Justification
 To increase traffic capacity and comply with an annexation agreement (Ordinance No. 98-86) stipulating additional north-south roadway lanes.

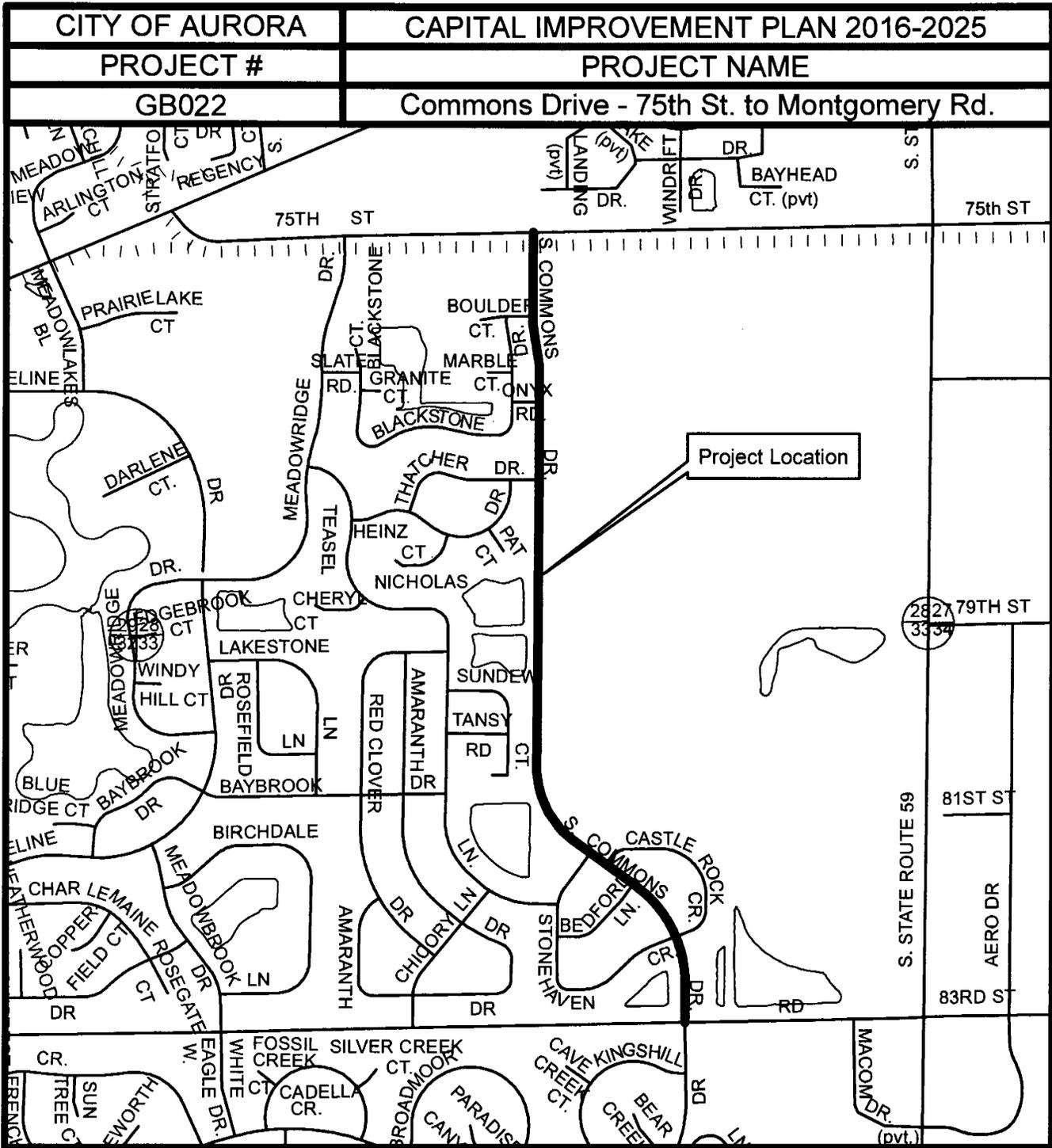
Impact on Operating Budget
 This project will result in an annual increase of \$15,000 in maintenance costs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	30,000	30,000
Construction	0	0	0	0	275,000	275,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	305,000	305,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	305,000	305,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	305,000	305,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB022	Commons Drive - 75th St. to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	1997	8	

Description
 Construction and extension of Commons Drive and the installation of storm sewers and streetlights from 75th Street to Montgomery Road. Three and one-fifth lane-miles (16,800 linear feet) of roadway will be added.

Justification
 To provide an additional north-south route and increase traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$47,700 in maintenance costs.

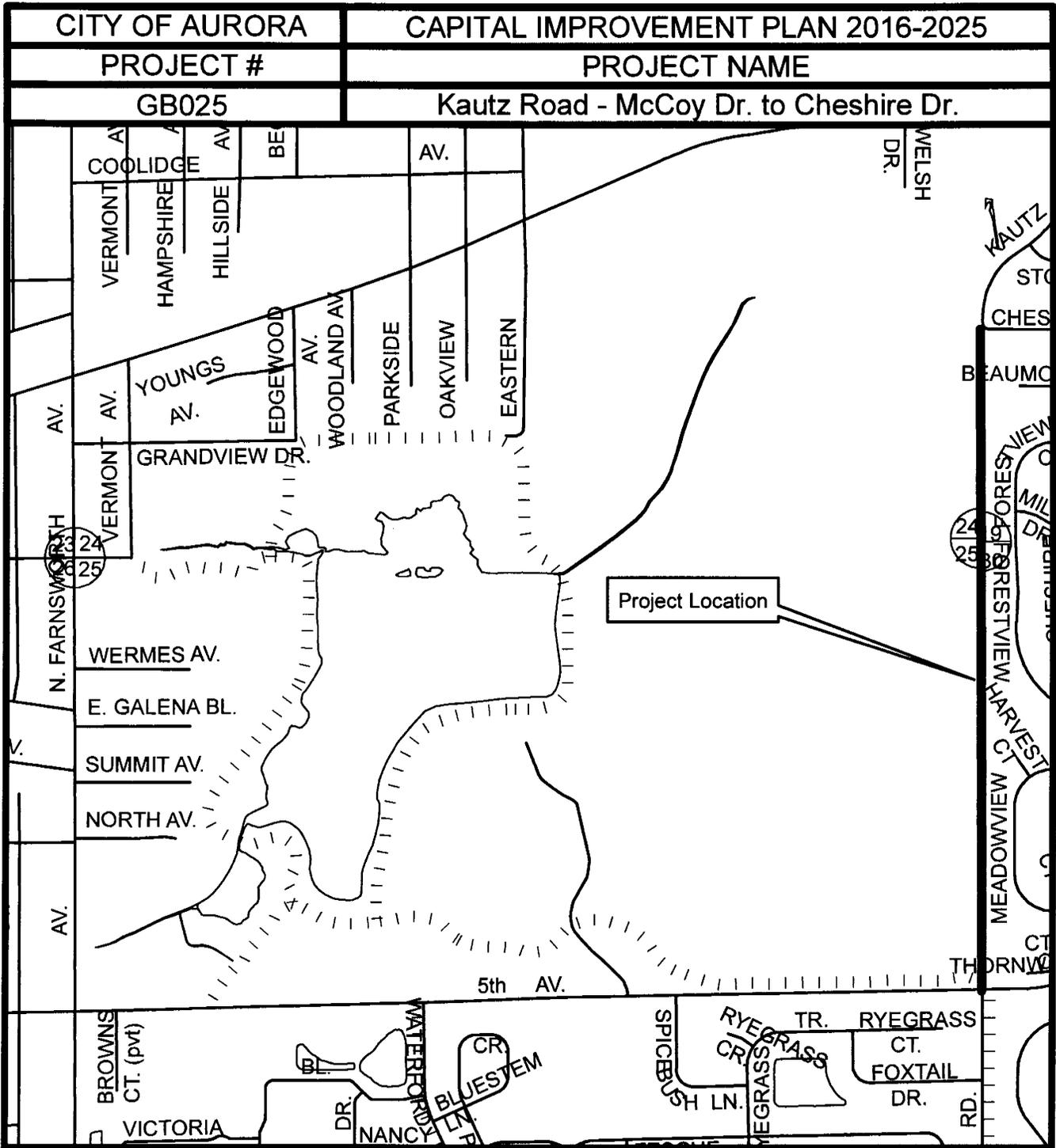
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,700,000	2,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,200,000	3,200,000

Sources of Funds						
Cap. Impr.	0	0	0	0	3,200,000	3,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,200,000	3,200,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2003	7	

Description
 Construction and extension of Kautz Road from McCoy Drive to Cheshire Drive. The project will include the construction of a two-lane roadway and the installation of streetlights, storm sewers, curbs, and gutters. Two lane-miles (3,700 linear feet) of roadway will be added. The right-of-way needed for this project has already been secured.

Justification
 To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

Impact on Operating Budget
 The annual maintenance cost for this road will be \$5,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,900,000	4,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,400,000	5,400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	5,400,000	5,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,400,000	5,400,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB026	Kautz Road - Liberty St. to Reflections Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Construction and extension of Kautz Road from Liberty Street to Reflections Drive. This project will include the construction of a two-lane road and the installation of streetlights, storm sewers, curbs, and gutters. One-tenth lane-mile (370 linear feet) of roadway will be added. The proposed project area is not currently within the City of Aurora and the right-of-way has not yet been dedicated.

Justification
 To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

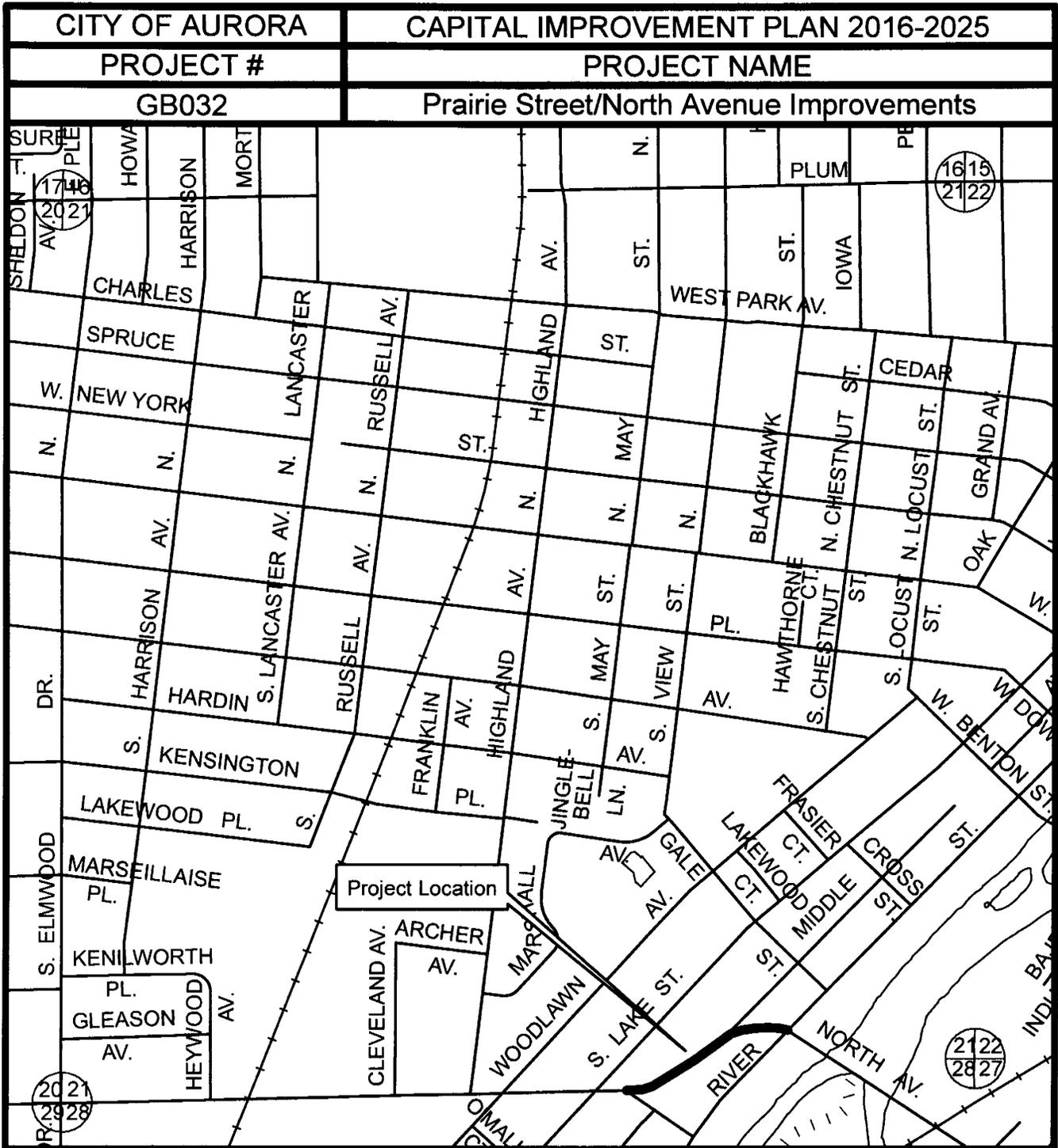
Impact on Operating Budget
 The annual maintenance cost for this collector will be \$1,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	525,000	525,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	825,000	825,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	825,000	825,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	825,000	825,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	3	

Description
 Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification
 To eliminate two 90-degree turns that are in close proximity to one another and provide a more direct route for traffic flow.

Impact on Operating Budget
 This project will result in an annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.

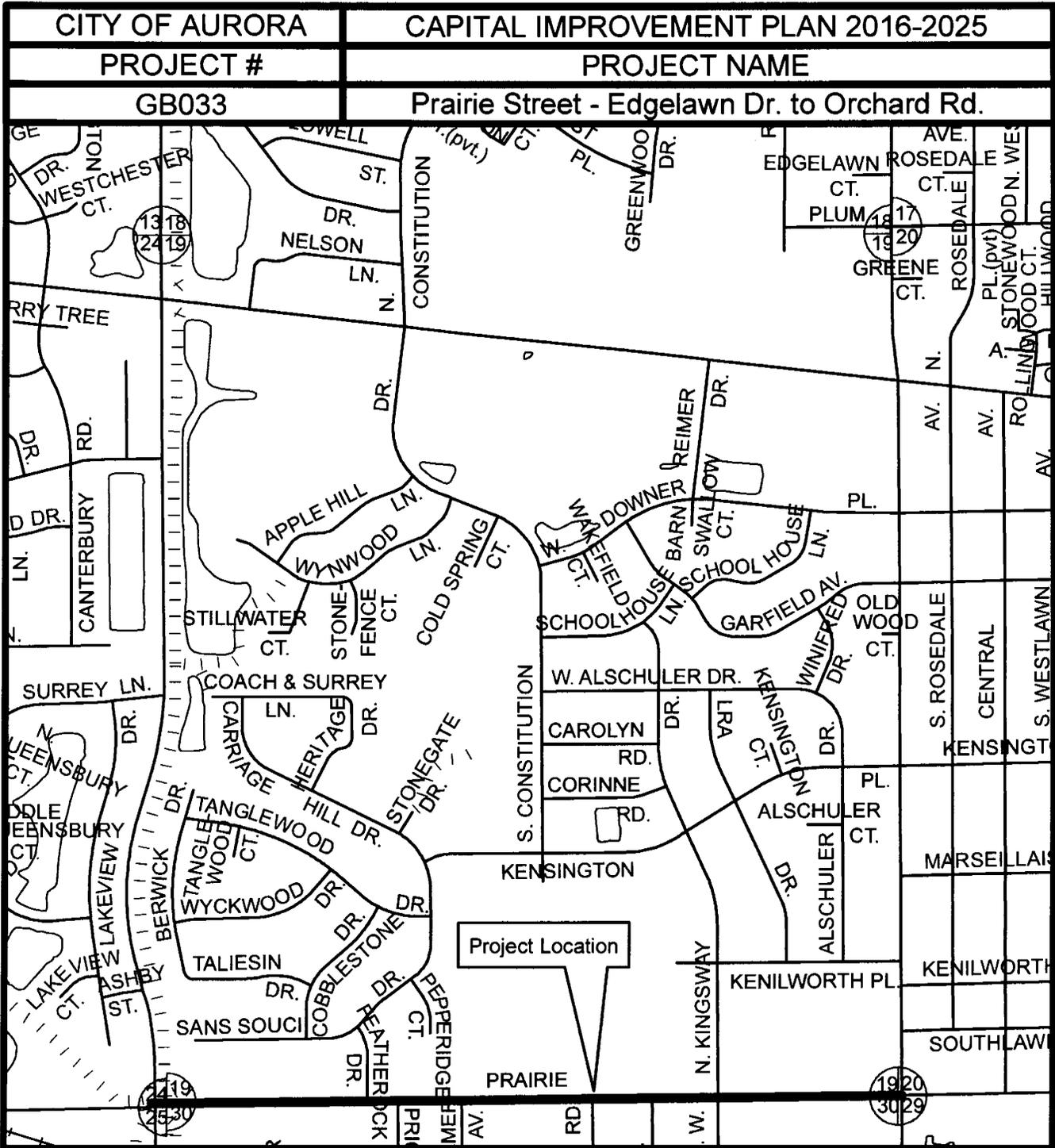
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,650,000	1,650,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,150,000	2,150,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	2,150,000	2,150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,150,000	2,150,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description
 Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification
 To increase the traffic capacity of the road and improve storm drainage in the immediate area.

Impact on Operating Budget
 This project will result in savings of \$500 from a reduction in maintenance costs.

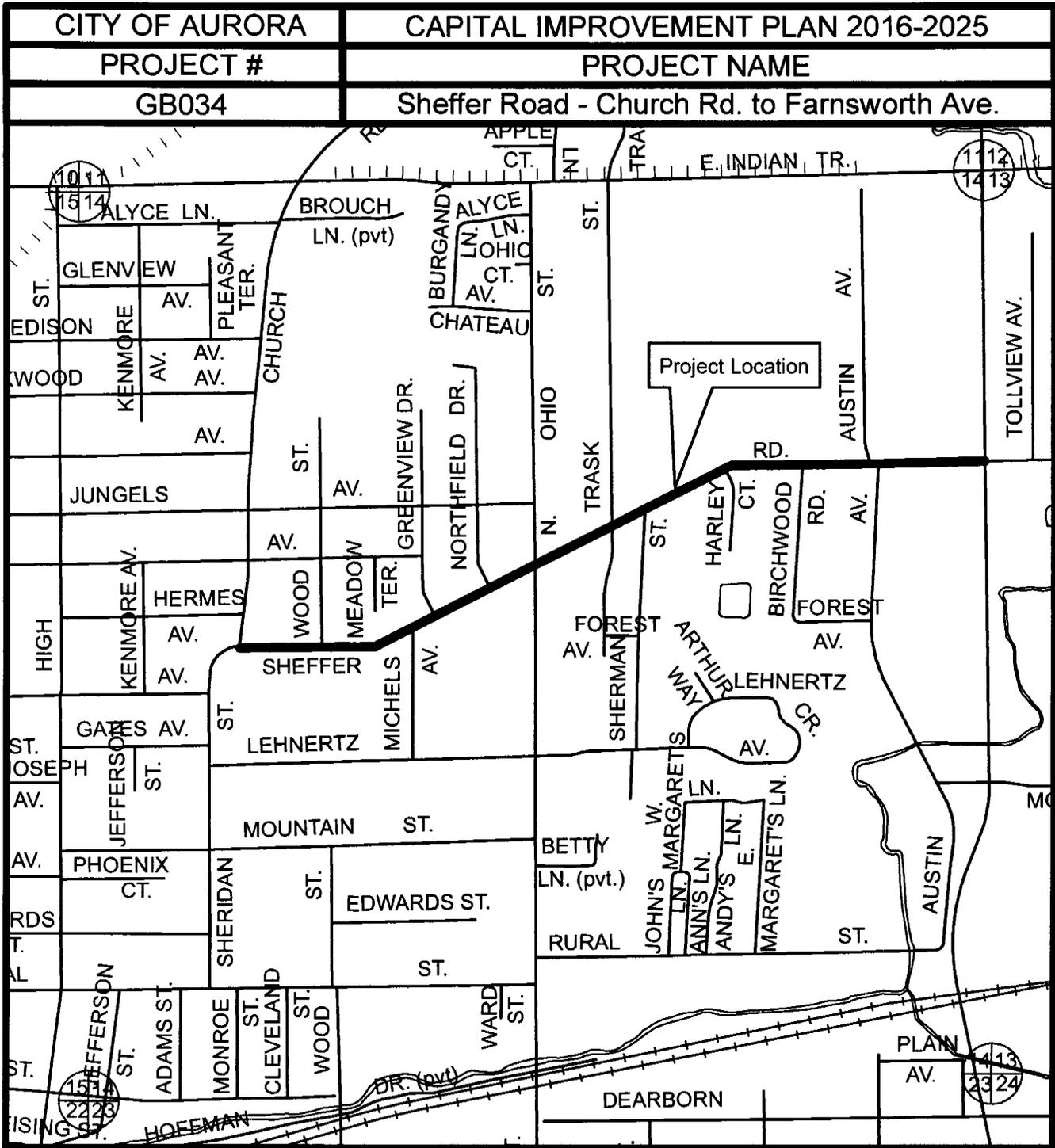
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,600,000	3,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,100,000	4,100,000

Sources of Funds						
Cap. Impr.	0	0	0	0	4,100,000	4,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,100,000	4,100,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.

Justification
 To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.

Impact on Operating Budget
 This project will result in an annual savings of \$500 from a reduction in maintenance costs.

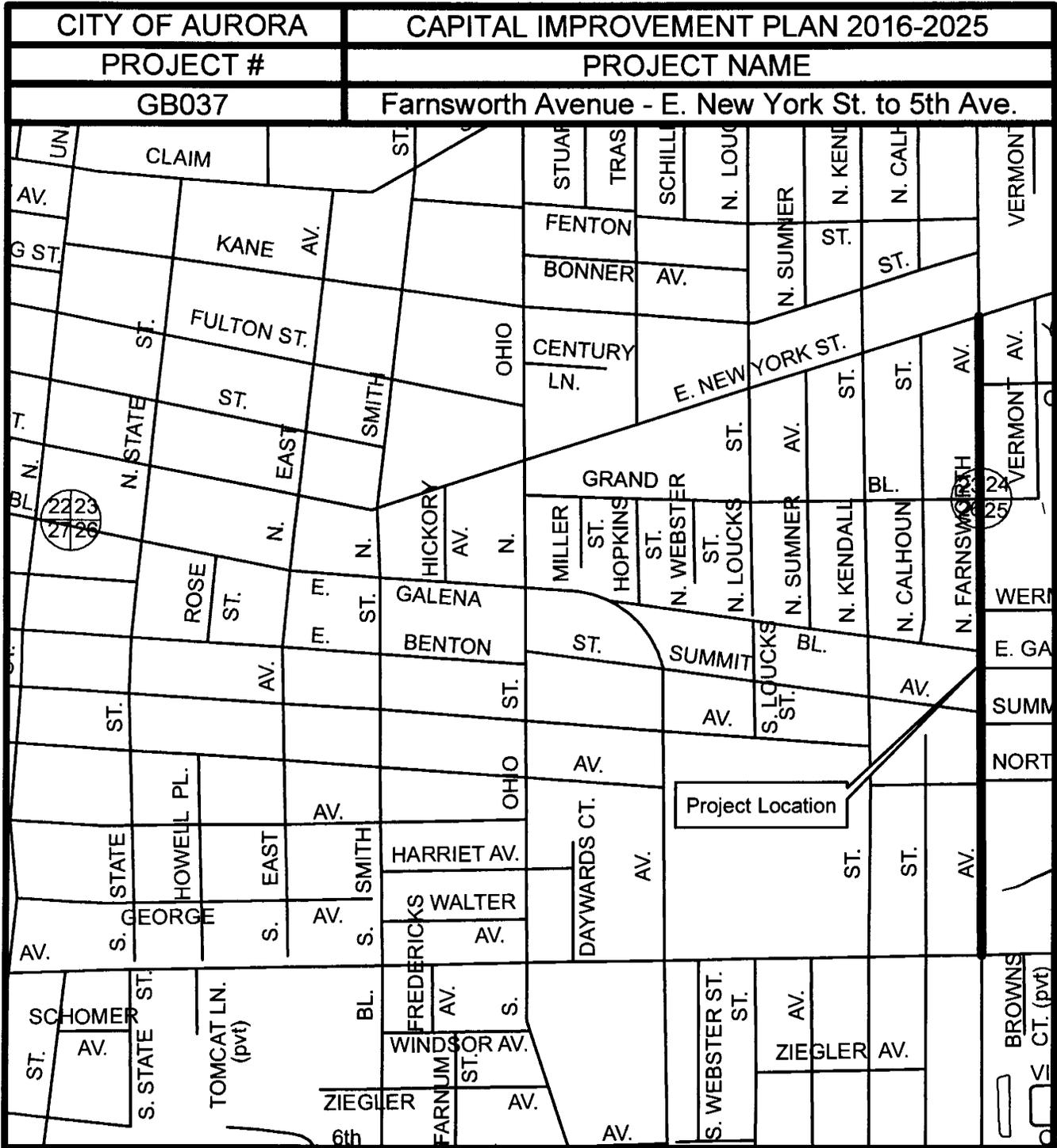
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,700,000	4,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	5,200,000	5,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Improvements on Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the City of Aurora limits. Kane County or Aurora Township will need to participate in this project. The estimated project cost of the project is \$8,000,000. One and three-tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification
 To create a continuous four-lane, north-south arterial from Illinois Route 56 to U.S. Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget
 The annual maintenance cost for this arterial will be about \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

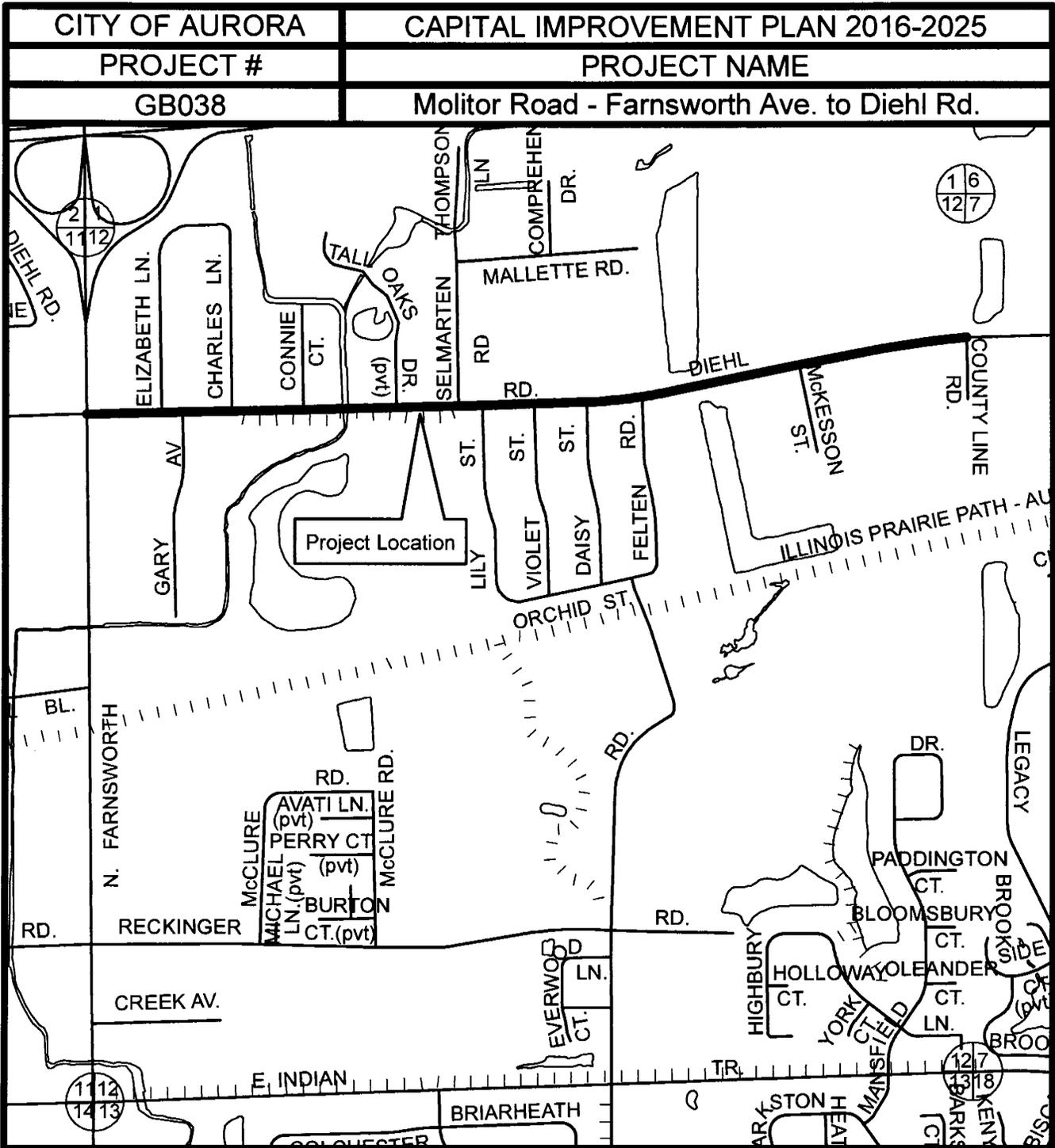
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,300,000	4,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000

Sources of Funds						
Cap. Impr.	0	0	0	0	5,800,000	5,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description
 Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project involves the addition of two lanes. The Aurora Township may participate in this project.

Justification
 To enhance the lighting, drainage, and appearance of the roadway. This section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

Impact on Operating Budget
 Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

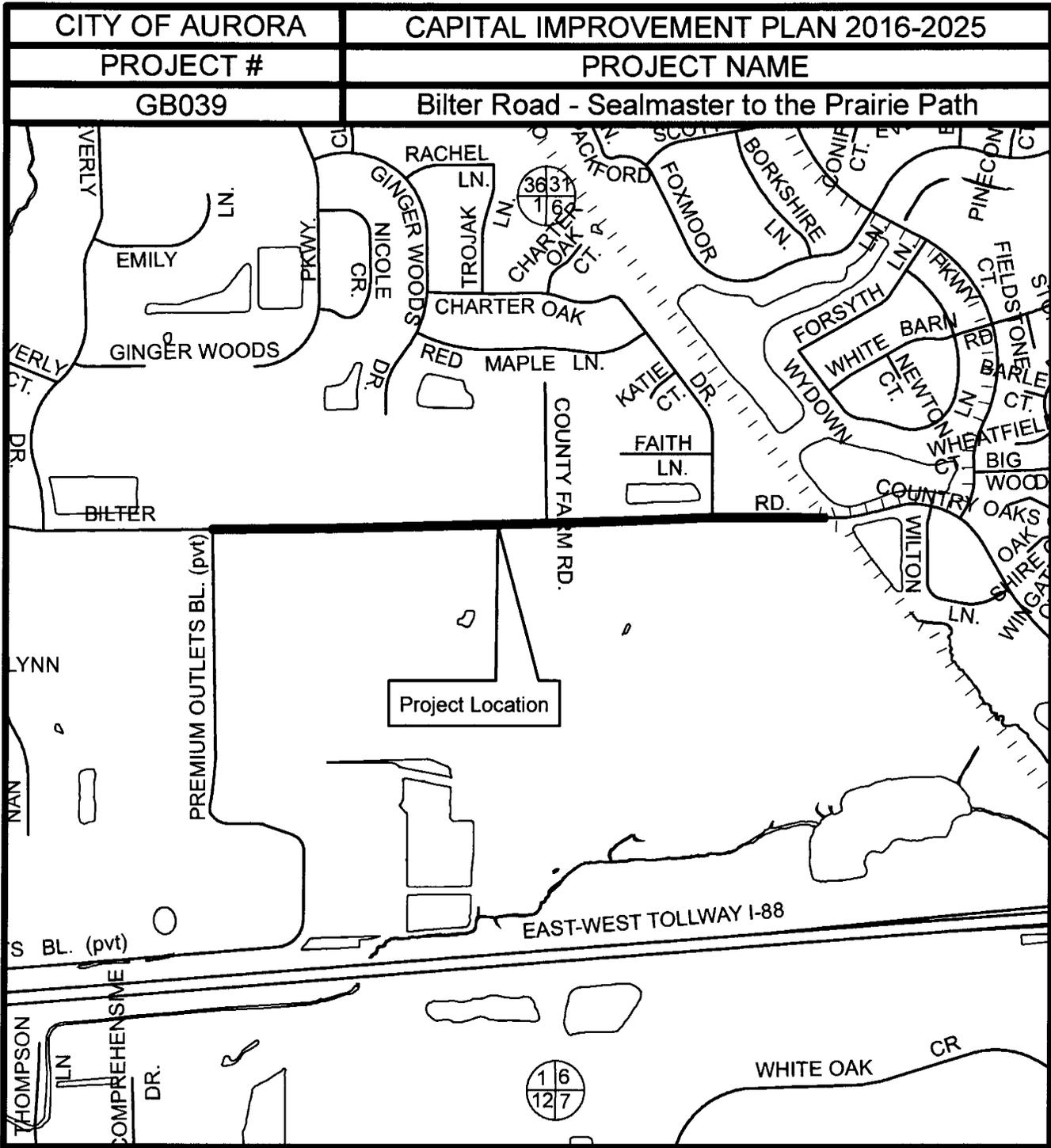
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,300,000	6,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,800,000	7,800,000

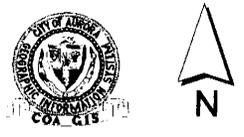
Sources of Funds						
Cap. Impr.	0	0	0	0	7,800,000	7,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,800,000	7,800,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB039	Biliter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description
 Reconstruction of Biliter Road from the entrance of the Chicago Premium Outlets property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters.

Justification
 To accommodate the increased traffic volume that has developed since the opening of the outlet mall and serve the addition to the outlet mall.

Impact on Operating Budget
 The annual maintenance cost for this road will be \$25,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

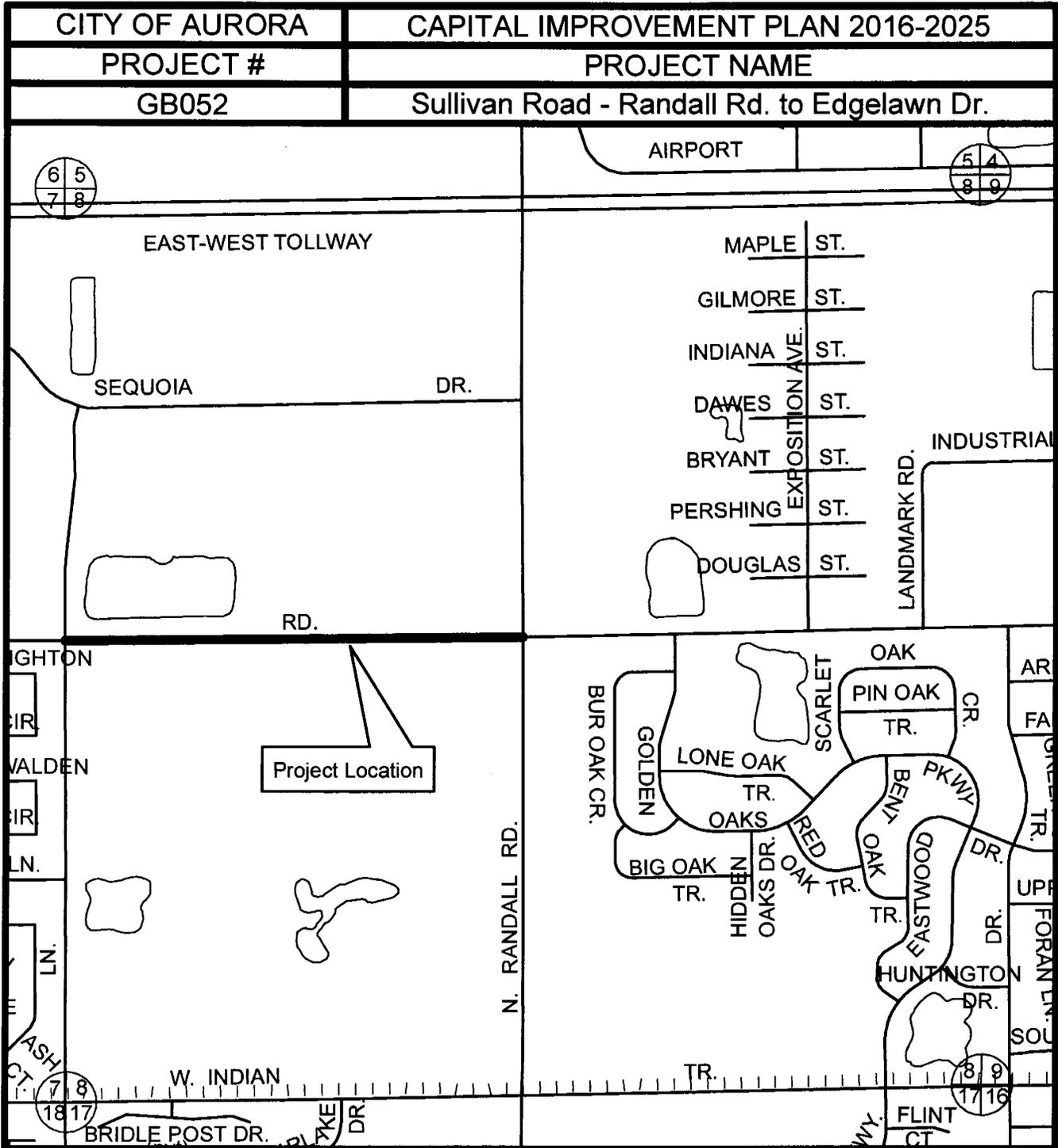
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	100,000	50,000	0	0	0	150,000
Design/Eng.	300,000	0	0	300,000	0	600,000
Construction	0	0	0	6,200,000	0	6,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	50,000	0	6,500,000	0	6,950,000

Sources of Funds						
TIF #8	300,000	0	0	6,500,000	0	6,800,000
Cap. Impr.	100,000	50,000	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	50,000	0	6,500,000	0	6,950,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
238-4460-431.79-58	300,000				
340-4460-431.79-58	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description
 Improvements to Sullivan Road from Randall Road to Edgelawn Avenue to include widening the road to four lanes and installing curbs, gutters, and storm sewers. Two additional lanes will be constructed on the north side of the existing pavement. One lane-mile (5,280 lineal feet) of roadway will be added.

Justification
 To accommodate increased traffic flow.

Impact on Operating Budget
 The annual maintenance cost for this improvement will be \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

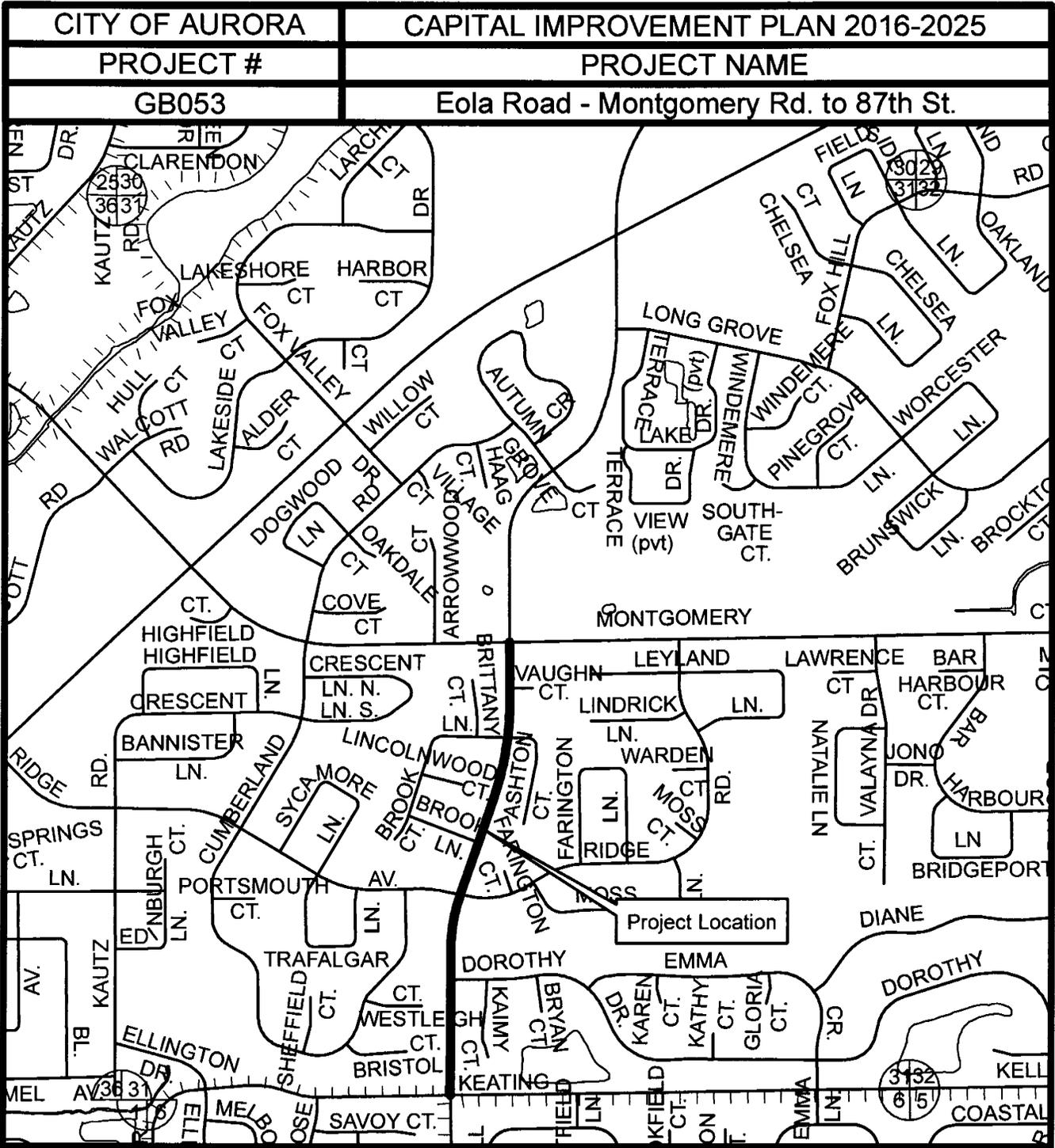
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB053	Eola Road - Montgomery Rd. to 87th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2002	8	

Description
 Reconstruction and widening of Eola Road from Montgomery Road to 87th Street. One and two-fifths lane-miles (7,400 linear feet) of roadway will be added. Improvements will include road reconstruction, widening from two to four lanes, and the installation of stormwater drainage improvements, curbs, gutters, and sidewalks. This project utilizes \$1,700,000 in federal Surface Transportation Program and \$4,080,000 in Congestion Mitigation & Air Quality funds for 70% of the cost. The Illinois Department of Transportation (IDOT) administers these funds and will front-fund the cost of construction and invoice the city for 30%. The total project cost is estimated to be \$8,500,000.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity, enhanced stormwater drainage, and increased pedestrian safety.

Impact on Operating Budget
 This project will result in an annual increase of \$22,000 in street maintenance costs.

Prior Year Costs	1,124,452
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	550,000	0	0	0	0	550,000
Construction	3,280,000	0	0	0	0	3,280,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,830,000	0	0	0	0	3,830,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	2,530,000	0	0	0	0	2,530,000
Grant-Federal	240,000	0	0	0	0	240,000
Cap. Impr.	560,000	0	0	0	0	560,000
Gaming Tax	500,000	0	0	0	0	500,000
Total	3,830,000	0	0	0	0	3,830,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.76-56	2,770,000			203-4460-331.75-40	240,000
340-4460-431.76-56	560,000				
215-4460-431.76-56	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description
 Improvements to Farnsworth Avenue from U.S. Route 34 to Montgomery Road. One and one-half lane-miles (7,800 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening from a two- to a four-lane roadway.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in annual maintenance costs of \$22,500.

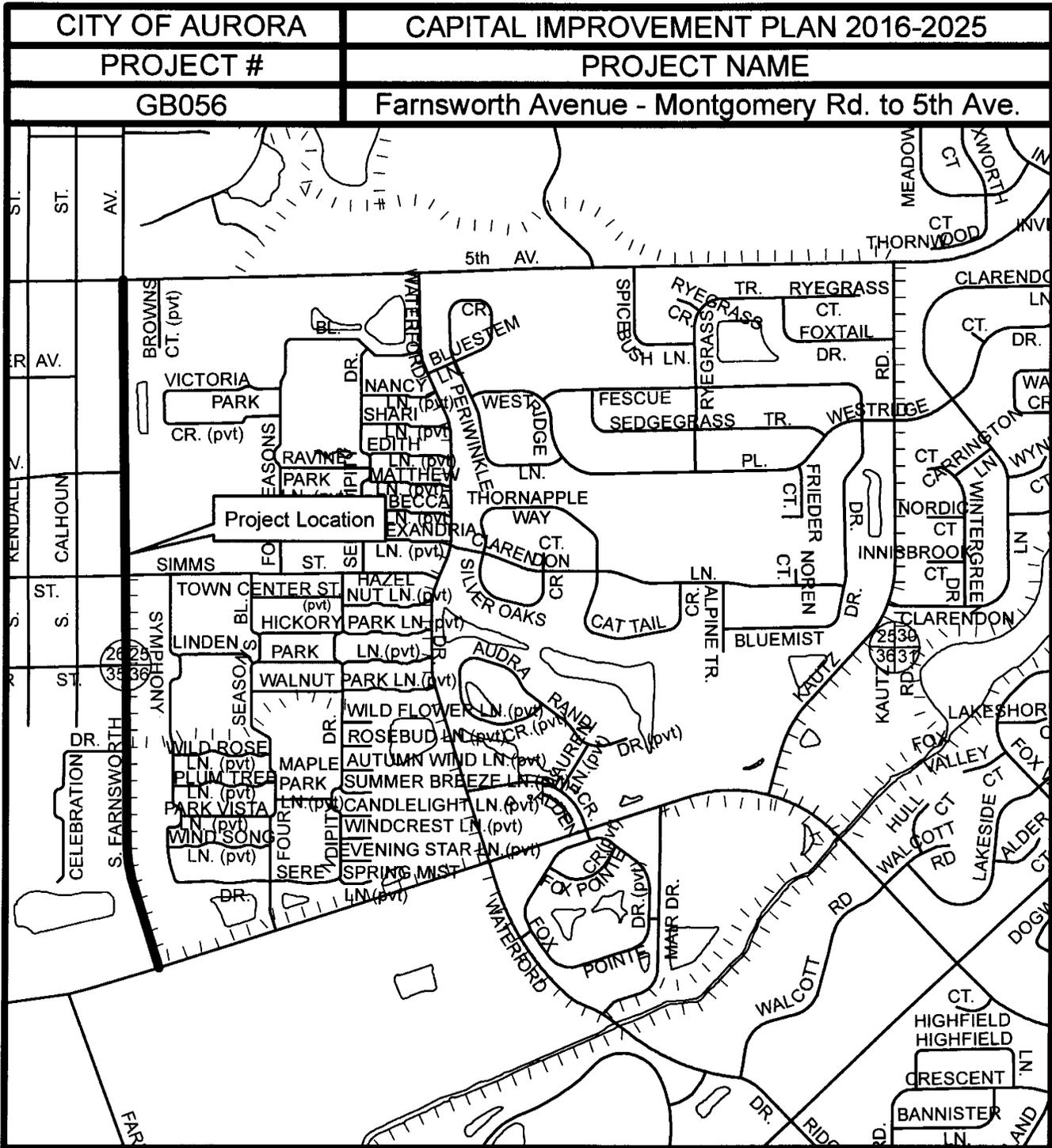
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,200,000	6,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,200,000	7,200,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	7,200,000	7,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,200,000	7,200,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description
 Improvement of Farnsworth Avenue from Montgomery Road to 5th Avenue. One and seven-tenths lane-miles (9,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes. The right-of-way cost shown below includes the purchase of homes.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity. Also, to improve a deteriorated roadway.

Impact on Operating Budget
 This project will result in annual maintenance costs of \$15,000.

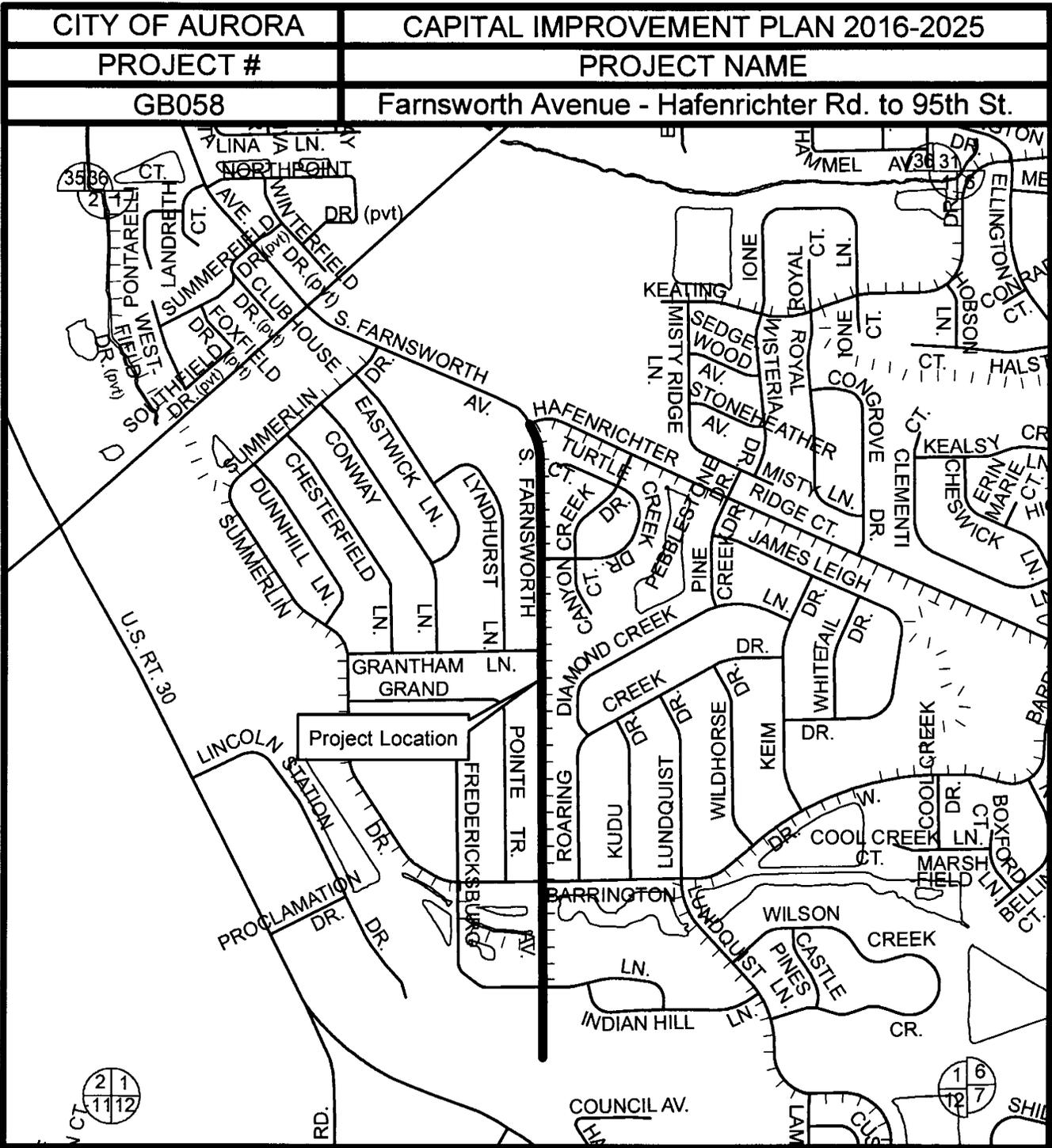
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	11,000,000	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
 Improvement of Farnsworth Avenue from Hafenrichter Road to 95th Street. One and one-half lane-miles (8,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$22,500 in maintenance costs.

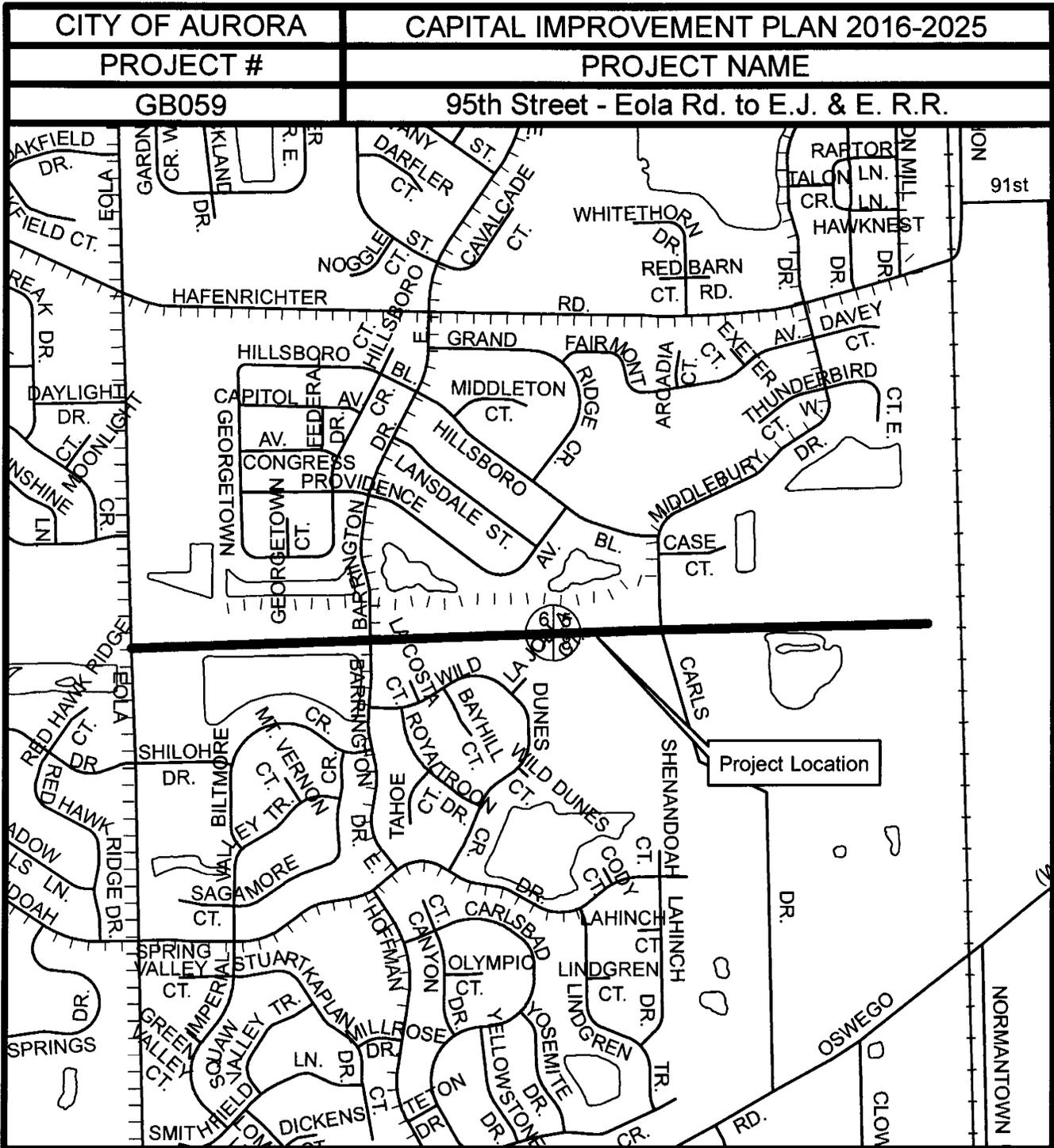
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,300,000	6,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,300,000	7,300,000

Sources of Funds						
Cap. Impr.	0	0	0	0	7,300,000	7,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,300,000	7,300,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad. Four lane-miles (20,800 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$59,000 in maintenance costs.

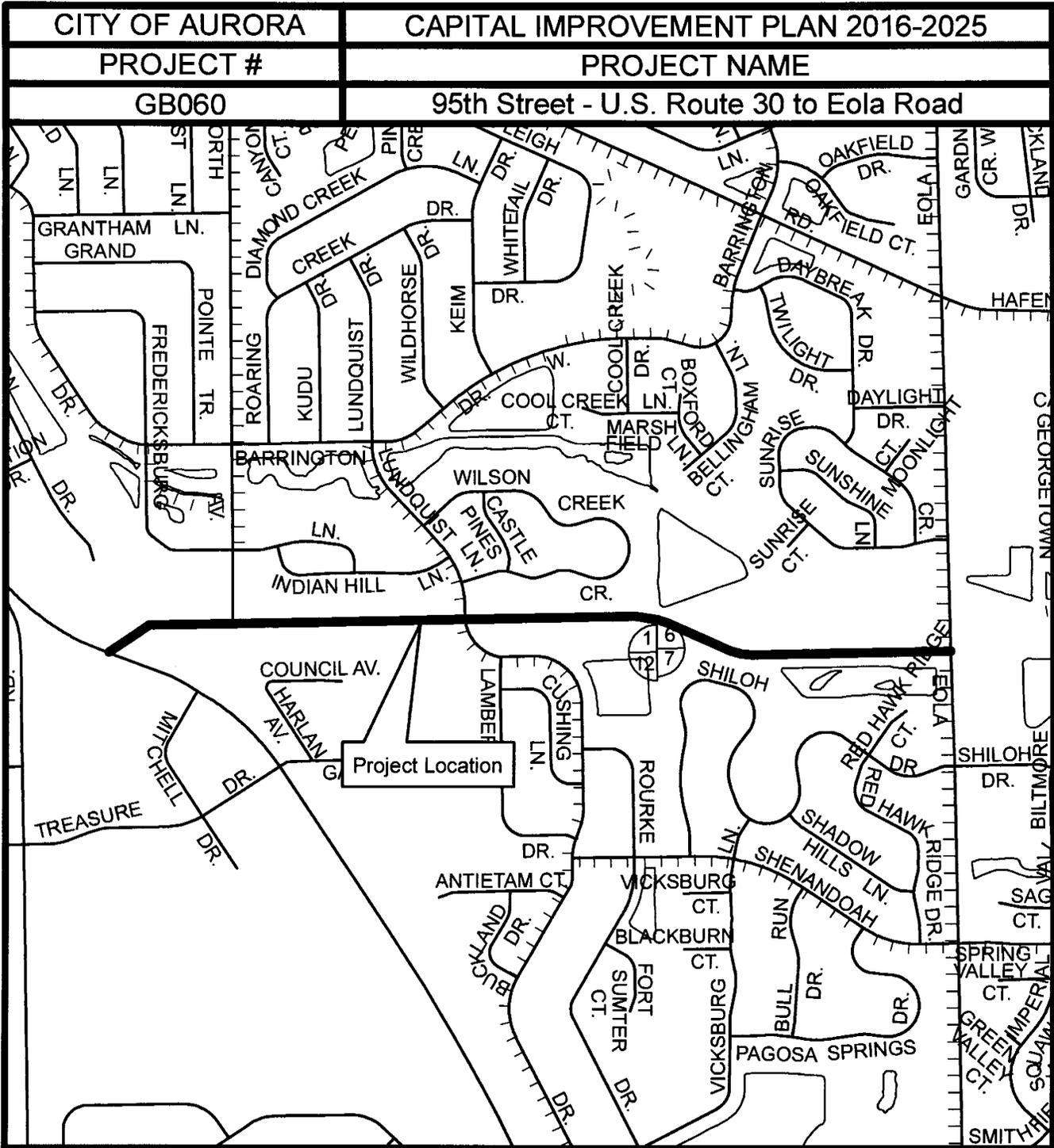
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	7,400,000	7,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,400,000	10,400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	10,400,000	10,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,400,000	10,400,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the City of Aurora.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$60,200 in maintenance costs.

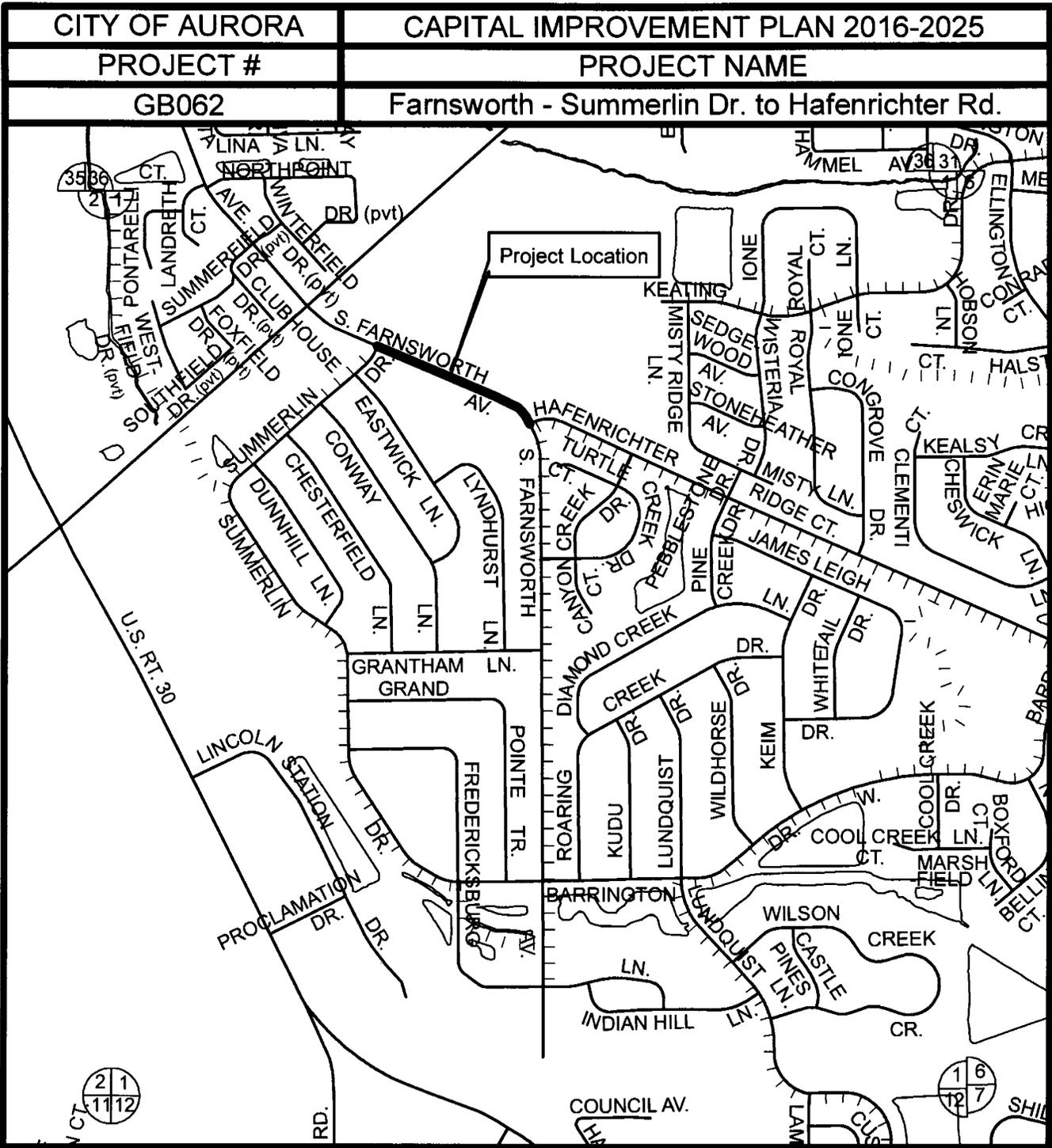
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	8,400,000	8,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,900,000	10,900,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	10,900,000	10,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,900,000	10,900,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be reconstructed and widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting and appearance, and improving stormwater management.

Impact on Operating Budget
 Annual maintenance costs will increase by \$6,800.

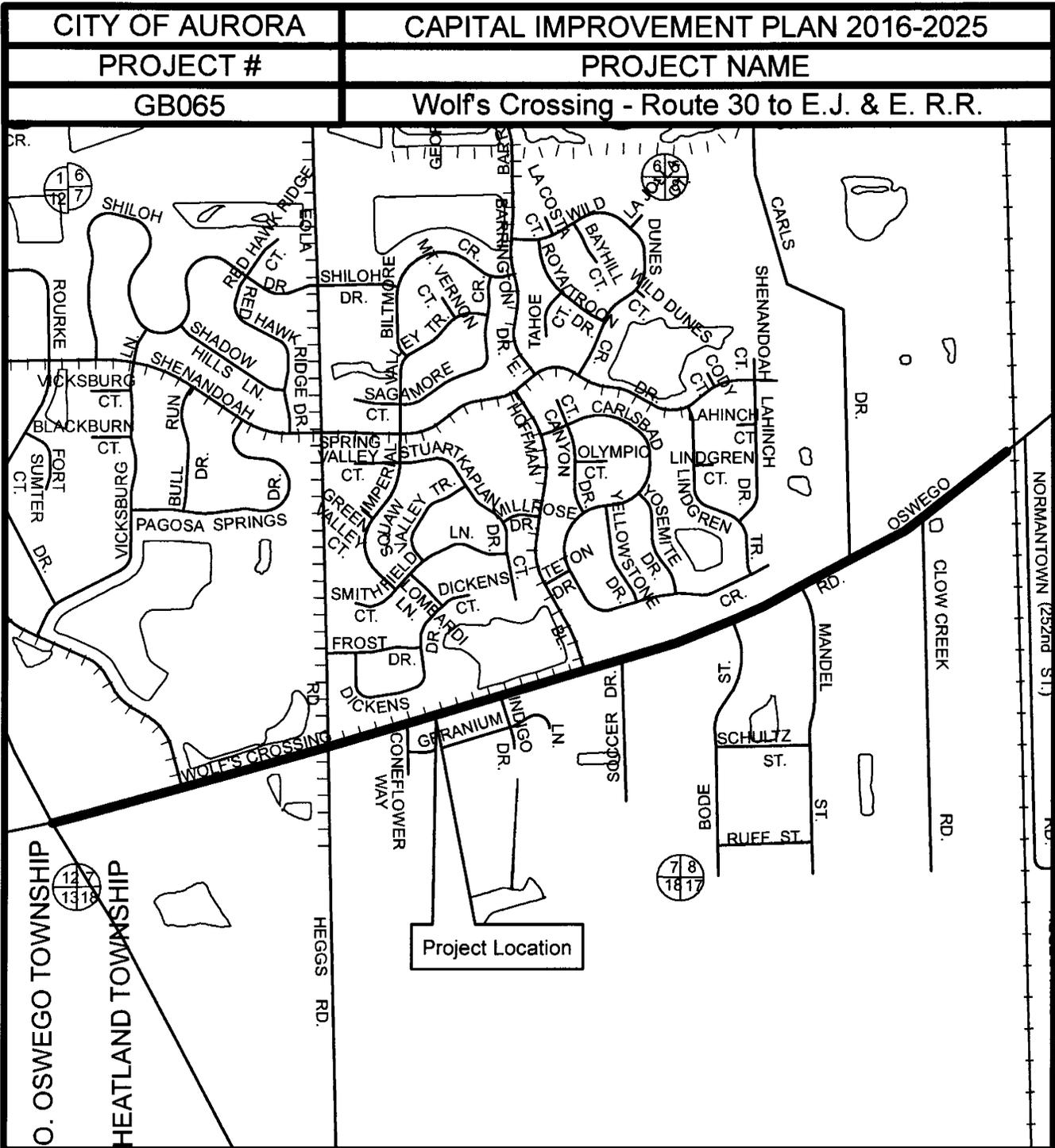
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,100,000	1,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	1,400,000	1,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	9	

Description
 Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

Impact on Operating Budget
 Annual maintenance costs will increase by \$22,500.

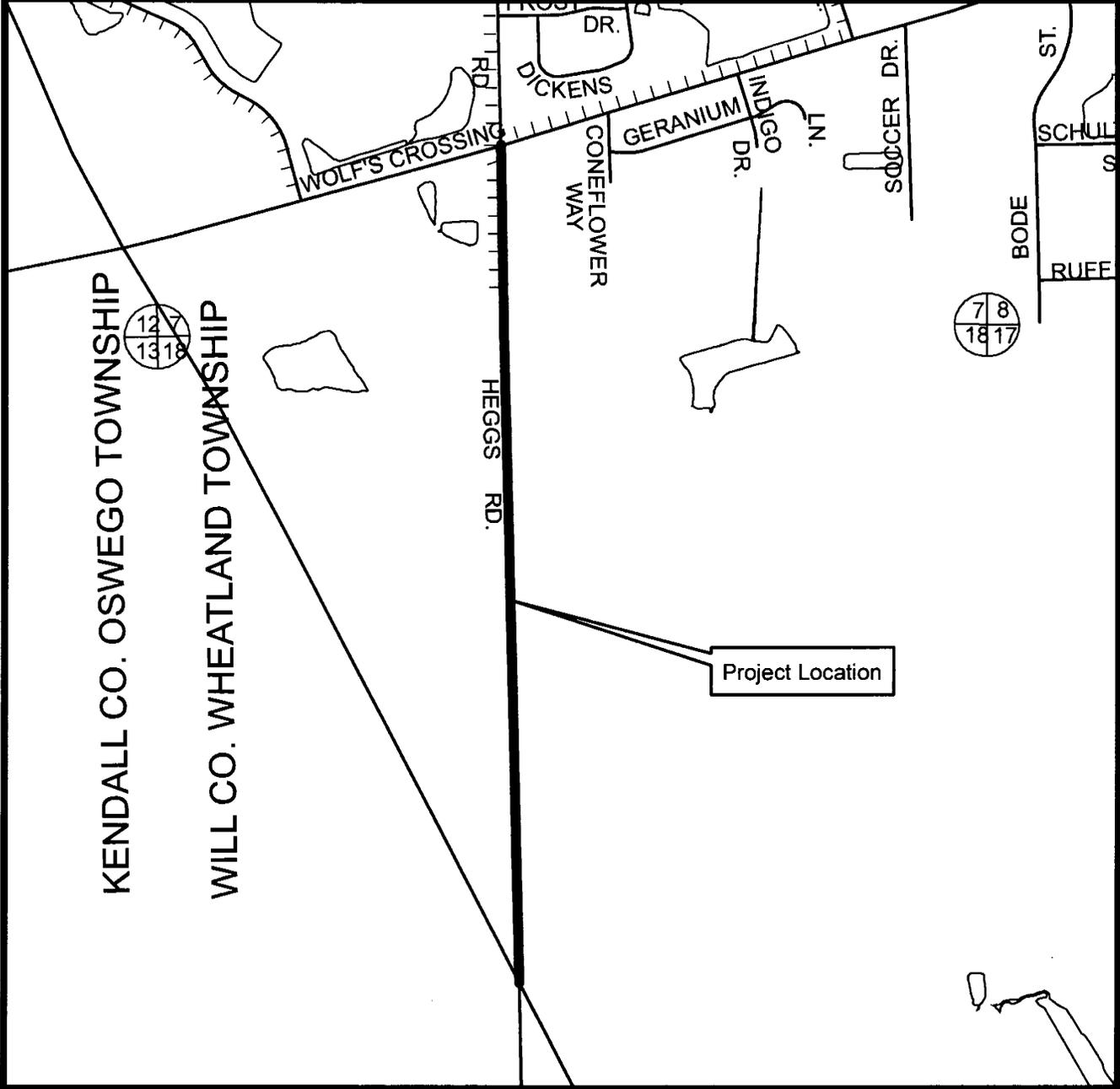
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,200,000	4,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,700,000	4,700,000

Sources of Funds						
Cap. Impr.	0	0	0	0	4,700,000	4,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,700,000	4,700,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB066	Eola Road - Wolf's Crossing to U.S. Route 30



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB066	Eola Road - Wolf's Crossing to U.S. Route 30	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	9	

Description
 Reconstruction and widening of Eola Road from Wolf's Crossing Road to U.S. Route 30. Improvements will include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. One and seven-tenths lane-miles (9,200 linear feet) of roadway will be added. The project costs shown in 2016 will include traffic signals, median, and a three-lane section from Route 30 to Wolf's Crossing.

Justification
 To remove the Heggs Road and U.S. Route 30 intersection improving safety and eliminating the city's need to resurface Heggs Road. It will also create a new modernized intersection on a U.S. route and an arterial to promote development of commercial spaces.

Impact on Operating Budget
 Annual maintenance costs will increase by \$26,000.

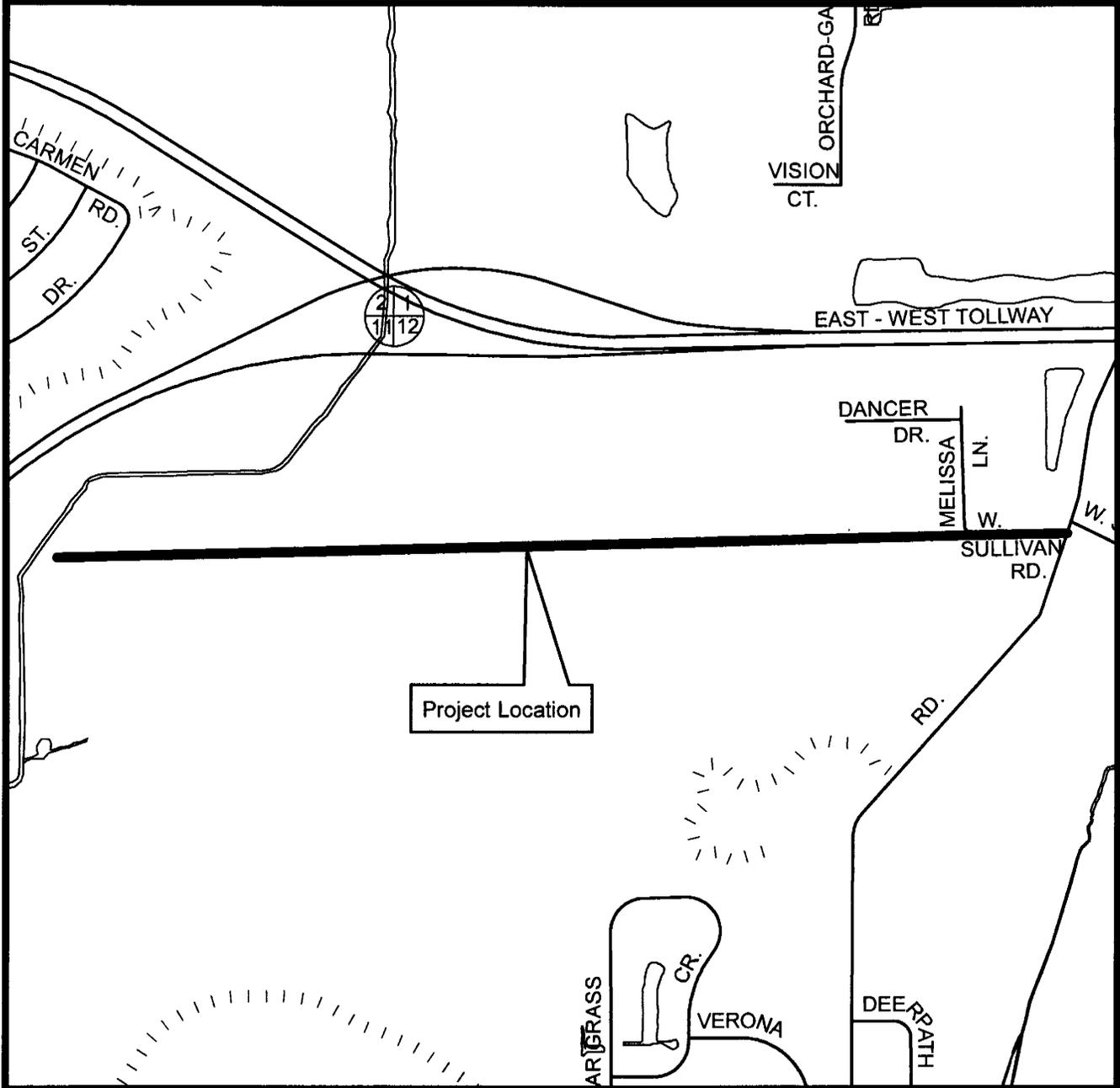
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	2,250,000	0	0	0	0	2,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,350,000	0	0	0	0	2,350,000

Sources of Funds						
MFT	800,000	0	0	0	0	800,000
Grant-State	1,400,000	0	0	0	0	1,400,000
Developer	0	0	0	0	0	0
Cap. Impr.	150,000	0	0	0	0	150,000
Total	2,350,000	0	0	0	0	2,350,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.79-64	2,200,000			203-4460-331.74-50	1,400,000
340-4460-431.79-64	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB070	Sullivan Road - Deerpath Rd to Eastlake Run Creek



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description
 Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.

Justification
 To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

Impact on Operating Budget
 This project will reduce current annual maintenance costs by \$1,500 due to less patching and repair work that will be required.

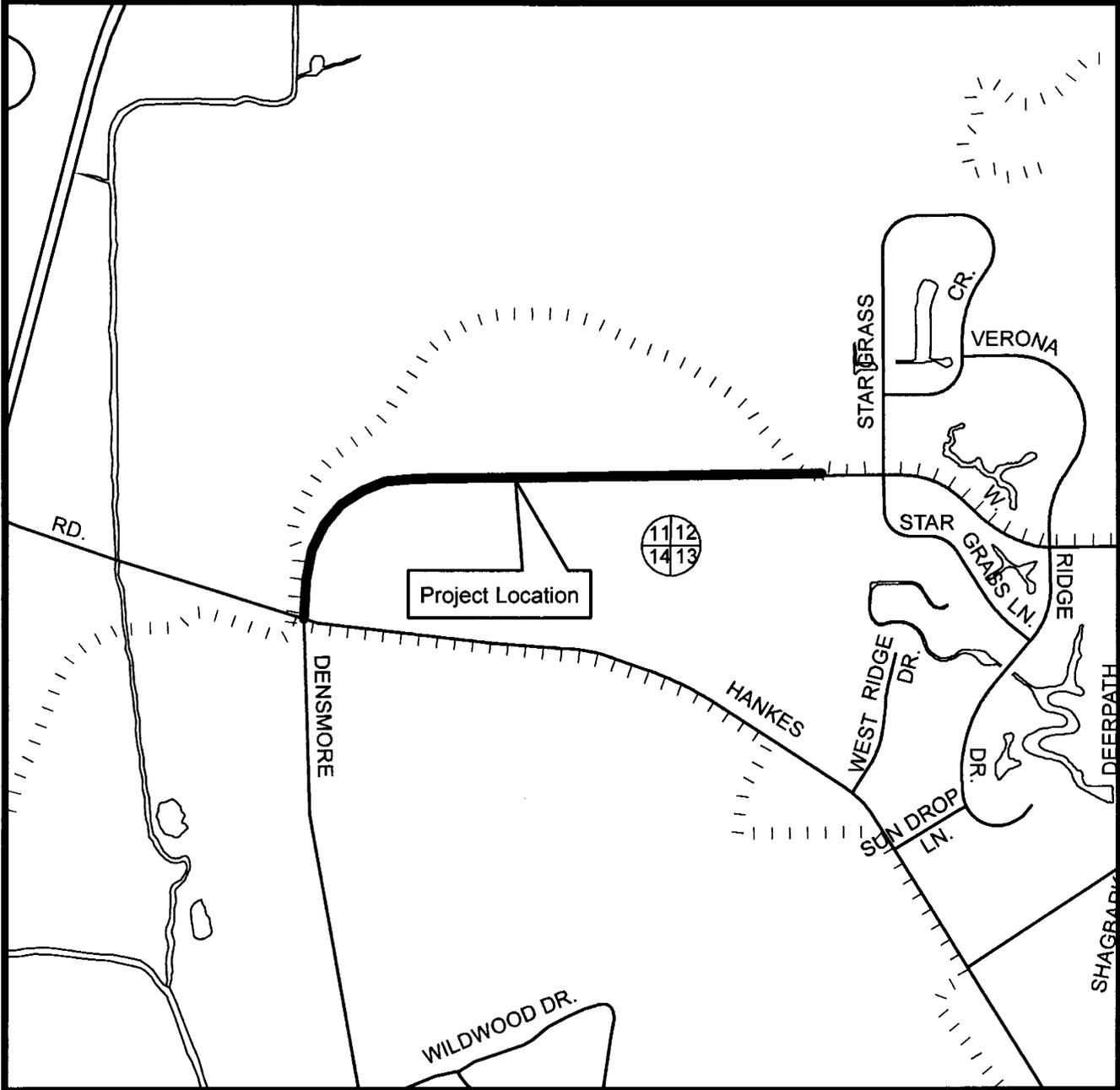
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	10,300,000	10,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	15,300,000	15,300,000

Sources of Funds						
Cap. Impr.	0	0	0	0	15,300,000	15,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	15,300,000	15,300,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Liriot	1997	5	

Description
 Extension of West Indian Trail from the west side of the ComEd right-of-way to Hankes Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification
 To extend the arterial and collector system to assist with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.

Impact on Operating Budget
 The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

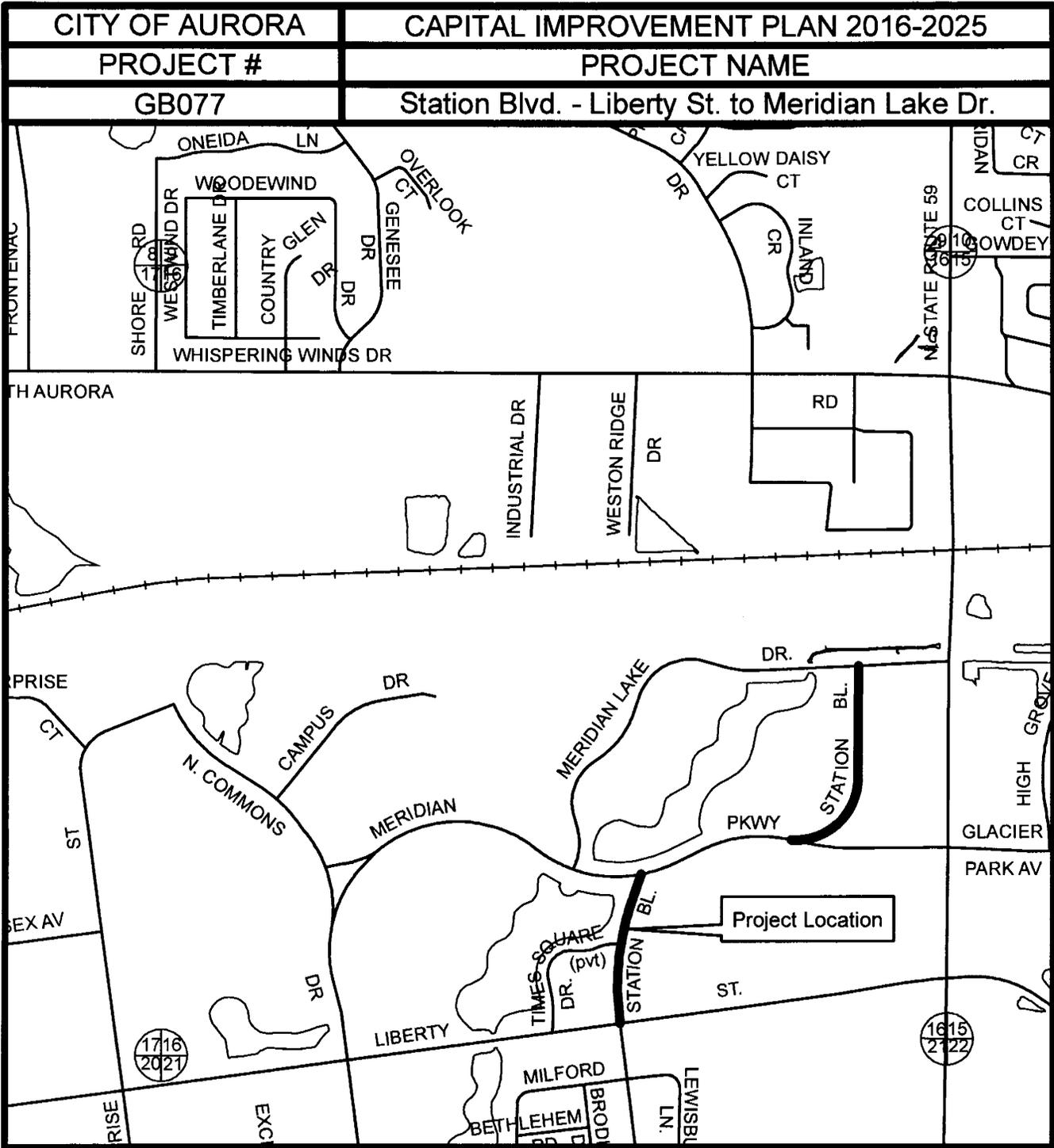
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,250,000	6,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,250,000	7,250,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	7,250,000	7,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,250,000	7,250,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2005	10	

Description

Construction of a four-lane road linking Liberty Street and Meridian Lake Drive. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights. Two and three-tenths lane-miles (12,100 linear feet) of roadway will be added. The road will be constructed by a developer. The city's share of the road cost (excluding interest) is shown below.

Justification

To provide north-south access to 170 acres of commercial, office, industrial, and residential development to connect this development to the Route 59 commuter station. Pursuant to resolution numbers R05-449 and R07-145, the city is obligated to participate in the funding of this project.

Impact on Operating Budget

This project will result in an annual increase of \$30,000 in maintenance costs.

Prior Year Costs	3,740,522
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.79-54	50,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2006	1	

Description
 Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification
 To provide a connection between Kirk Road and Raddant Road.

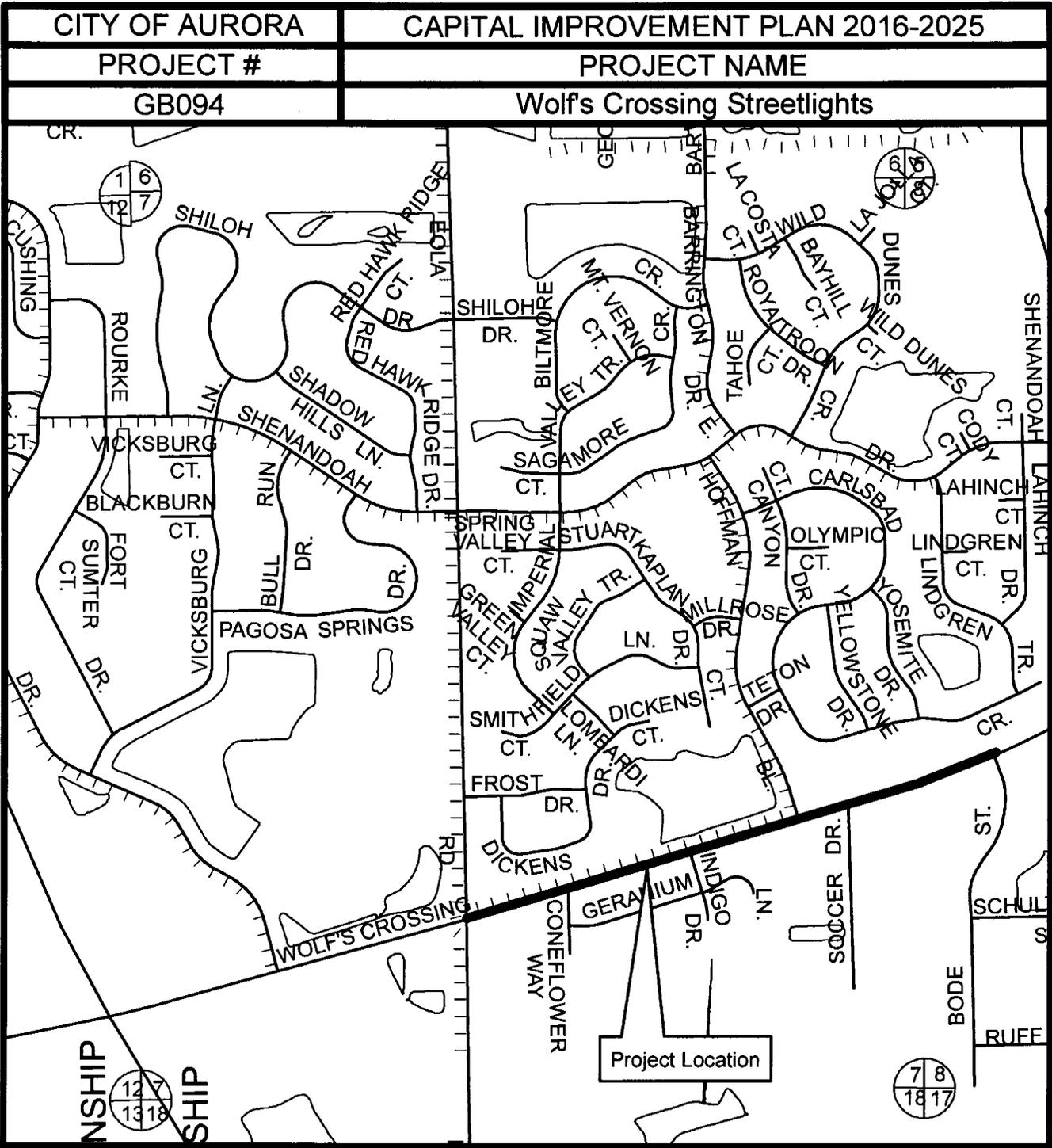
Impact on Operating Budget
 The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,050,000	1,050,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,550,000	1,550,000

Sources of Funds						
Cap. Impr.	0	0	0	0	1,550,000	1,550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,550,000	1,550,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB094	Wolf's Crossing Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	9	

Description
 Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.

Justification
 To improve safety and enhance the image of the city.

Impact on Operating Budget
 Additional annual maintenance and electricity cost of \$2,000.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	200,000	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	220,000	220,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	220,000	220,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	220,000	220,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	All	

Description
 Resurfacing of residential and minor collector streets across the city. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing. With the provisions indicated below, approximately 47.4 lane-miles of streets will be resurfaced per year.

Justification
 To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the city.

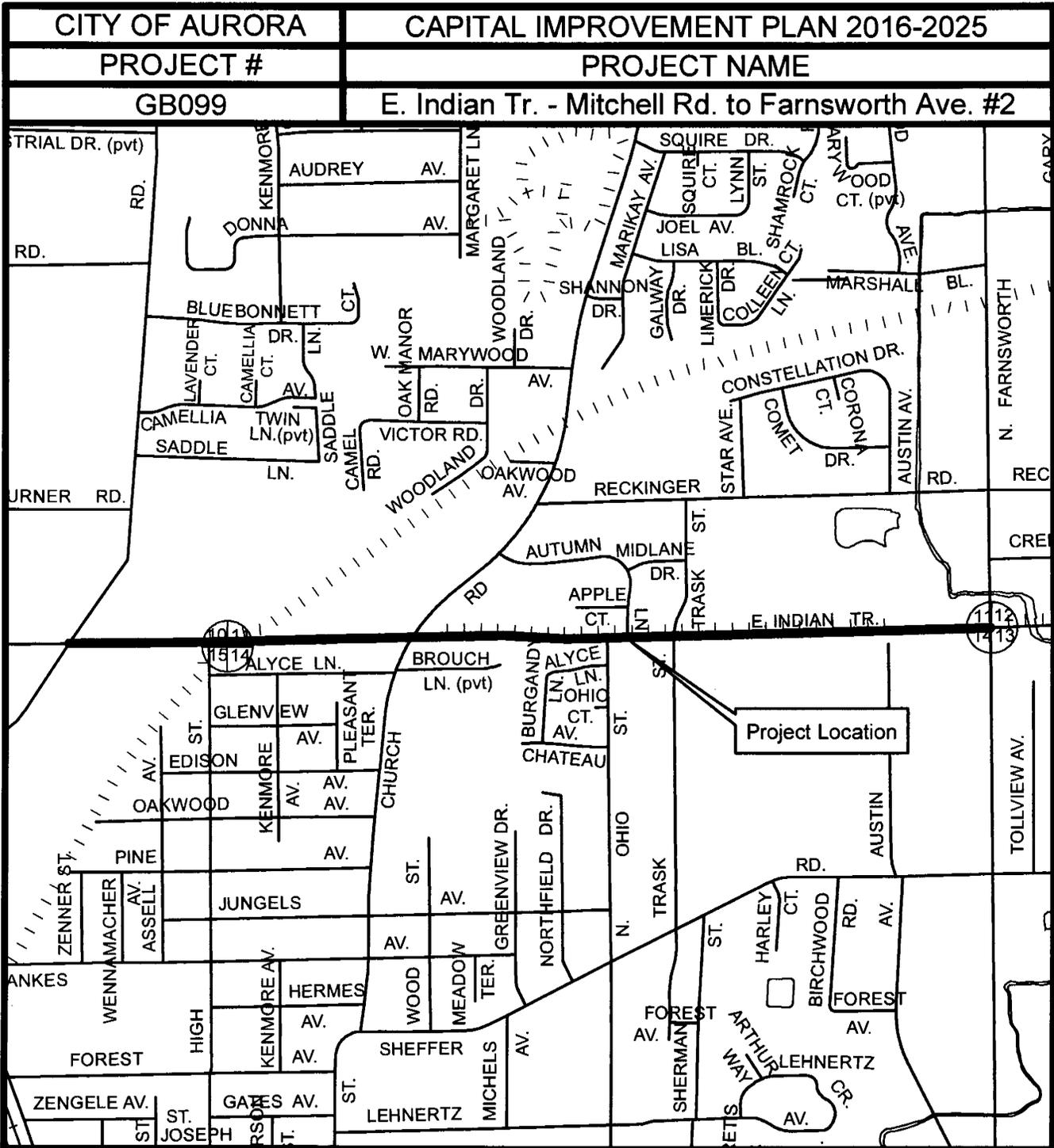
Impact on Operating Budget
 This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Construction	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	55,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,700,000	5,700,000	5,700,000	5,700,000	34,200,000	57,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	2,050,000	2,050,000	2,050,000	2,050,000	12,700,000	20,900,000
Municipal MFT	3,200,000	3,200,000	3,200,000	3,200,000	19,200,000	32,000,000
CDBG	450,000	450,000	450,000	450,000	2,300,000	4,100,000
	0	0	0	0	0	0
Total	5,700,000	5,700,000	5,700,000	5,700,000	34,200,000	57,000,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
221-1330-801.43-02	450,000			221-1330-331.11-10	450,000
340-4460-431.73-91	2,050,000				
212-4460-431.73-91	3,200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2005	1	

Description
 Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2 is shown below. Segment #1 (Project No. GB080), completed in 2011, included improvements from Mitchell Road to Church Road.

Justification
 To improve the roadway so that it meets existing city standards, improve traffic flow, reduce congestion, enhance pedestrian and bicycle safety, and provide for more efficient stormwater drainage.

Impact on Operating Budget
 Negligible.

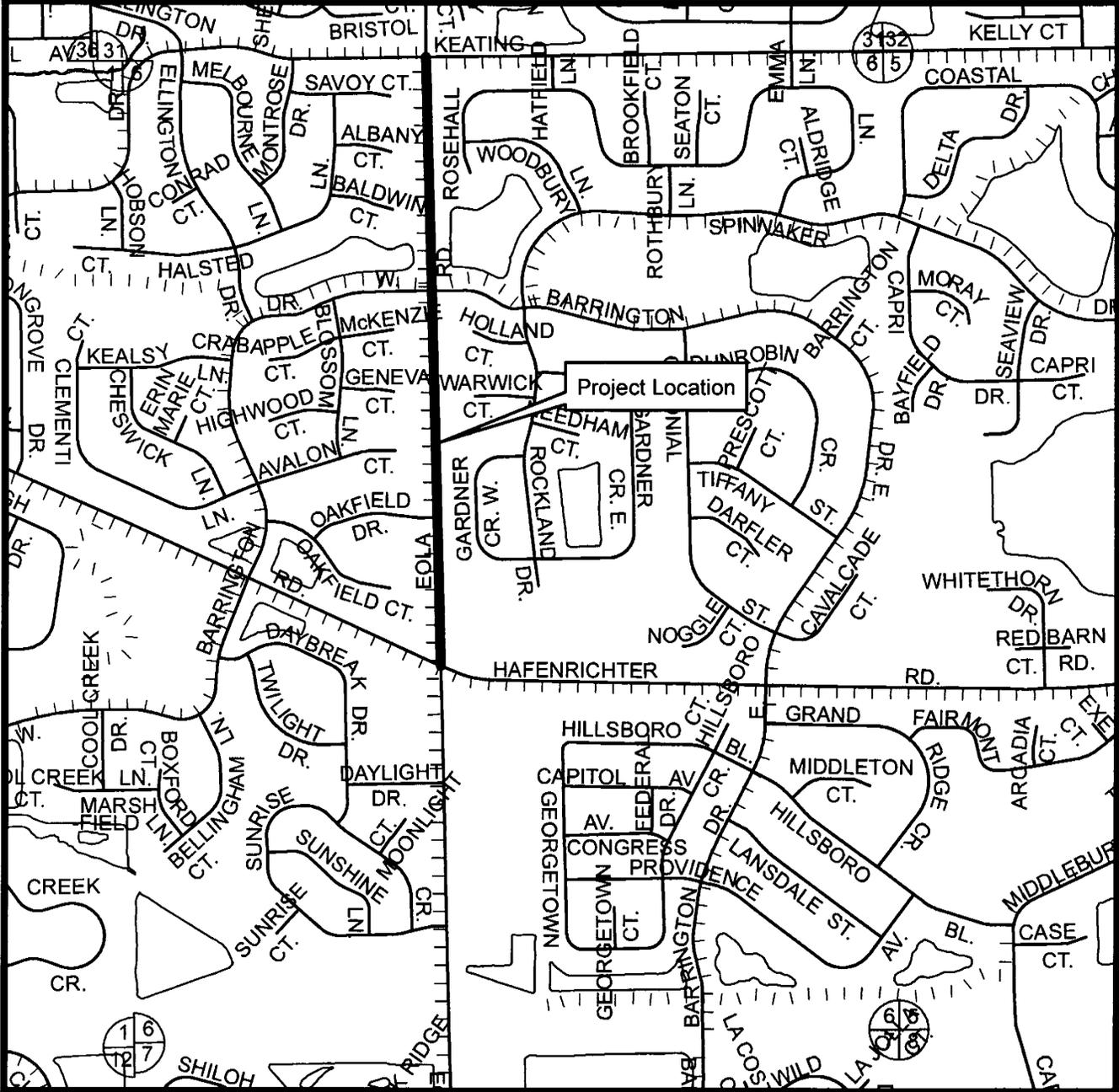
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	500,000	0	500,000
Design/Eng.	0	0	0	400,000	700,000	1,100,000
Construction	0	0	0	0	7,800,000	7,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	900,000	8,500,000	9,400,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
MFT	0	0	0	900,000	8,500,000	9,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	900,000	8,500,000	9,400,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB104	Eola Road - Hafenrichter Rd. to Keating Drive



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	9	

Description
 Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

Justification
 To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.

Impact on Operating Budget
 This project will reduce the annual pavement maintenance by \$10,000 per year.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	2,300,000	2,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,600,000	2,600,000

Sources of Funds						
Cap. Impr.	0	0	0	0	2,600,000	2,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,600,000	2,600,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB106	New Haven/Morton SSA	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2010	6	

Description
 Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, watermain replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping.

Justification
 To improve vehicle flow and pedestrian safety, upgrade the stormwater drainage system, and enhance the appearance of the area. The replacement of the watermain will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs, and gutters will provide stormwater control.

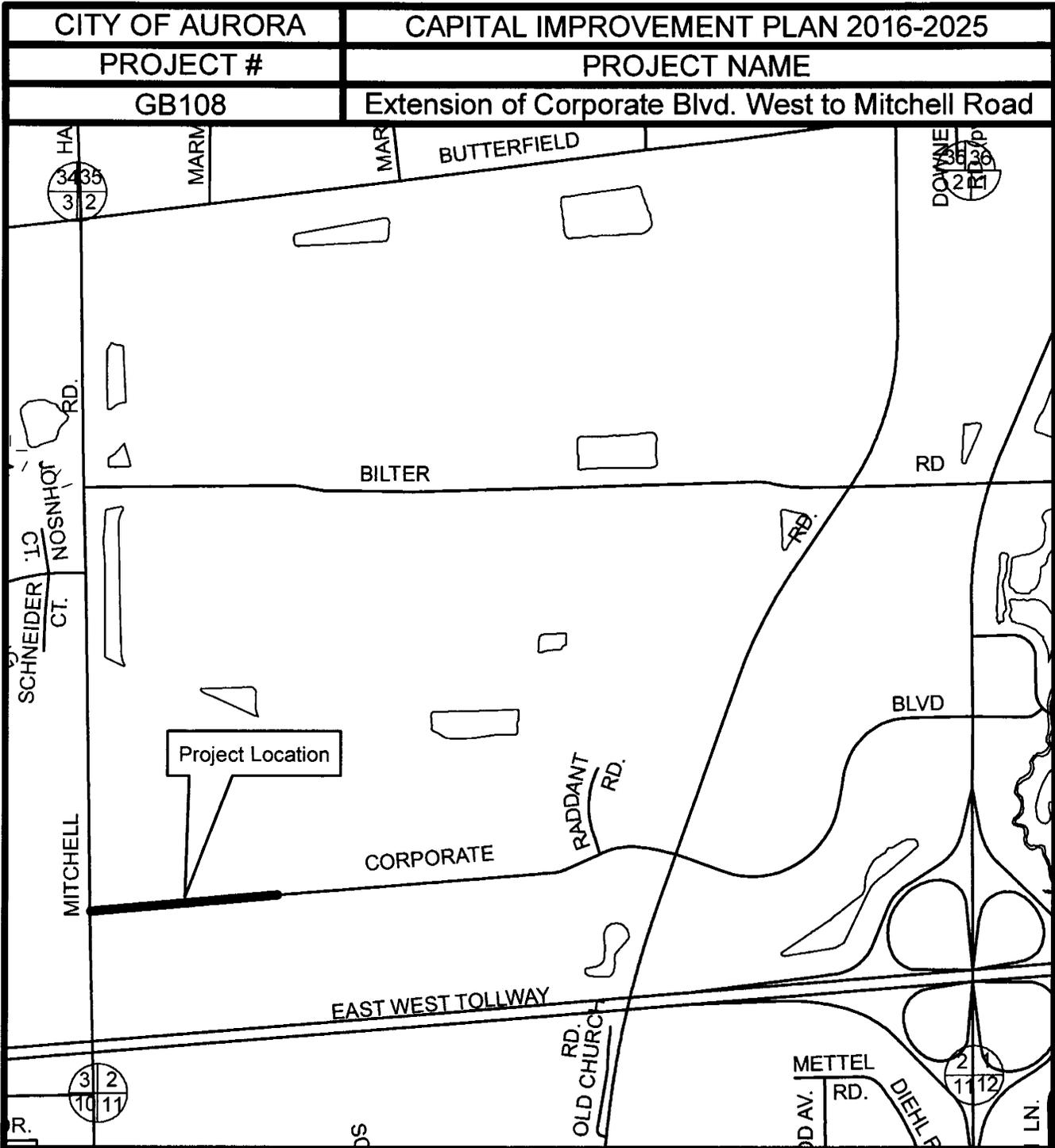
Impact on Operating Budget
 This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	50,000	50,000
Construction	0	0	0	0	635,000	635,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	685,000	685,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	390,000	390,000
Water & Sewer	0	0	0	0	295,000	295,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	685,000	685,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB108	Extension of Corporate Blvd. West to Mitchell Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2010	1	Priority # 1

Description
 Construction of an extension of Corporate Boulevard West to Mitchell Road. The project will include the construction of approximately 1,250 feet of roadway that is 39 feet wide (approximately 0.64 lane-miles), as well as 1,250 feet of sidewalk, streetscaping, and landscaping. It will also include wetland permitting and mitigation.

Justification
 To spur additional commercial and industrial development in the Farnsworth International Business Park by providing an attractive access roadway with improved pedestrian safety and better traffic flow.

Impact on Operating Budget
 Additional road maintenance expense of approximately \$6,500 per year.

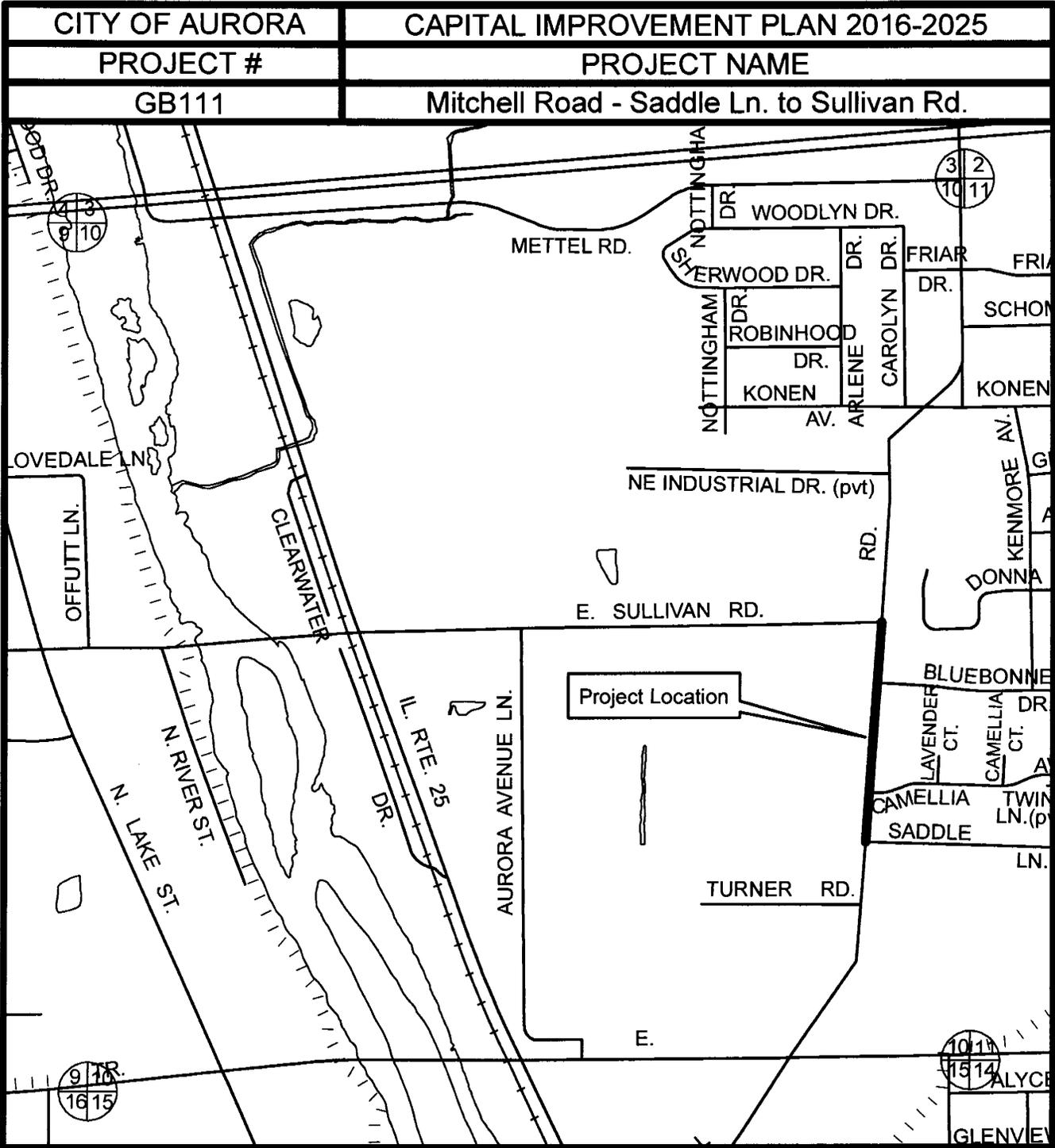
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,075,000	0	0	0	0	2,075,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,075,000	0	0	0	0	2,075,000

Sources of Funds						
TIF #7	2016	2017	2018	2019	2020-25	Total
TIF #7	2,075,000	0	0	0	0	2,075,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,075,000	0	0	0	0	2,075,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			
237-4460-431.83-43	2,075,000						



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	1	

Description
 Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road and addition of a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of roadway will be constructed. Improvements will include installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

Justification
 To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, to improve stormwater flow and drainage along the stretch of roadway.

Impact on Operating Budget
 Negligible.

Prior Year Costs 3,209

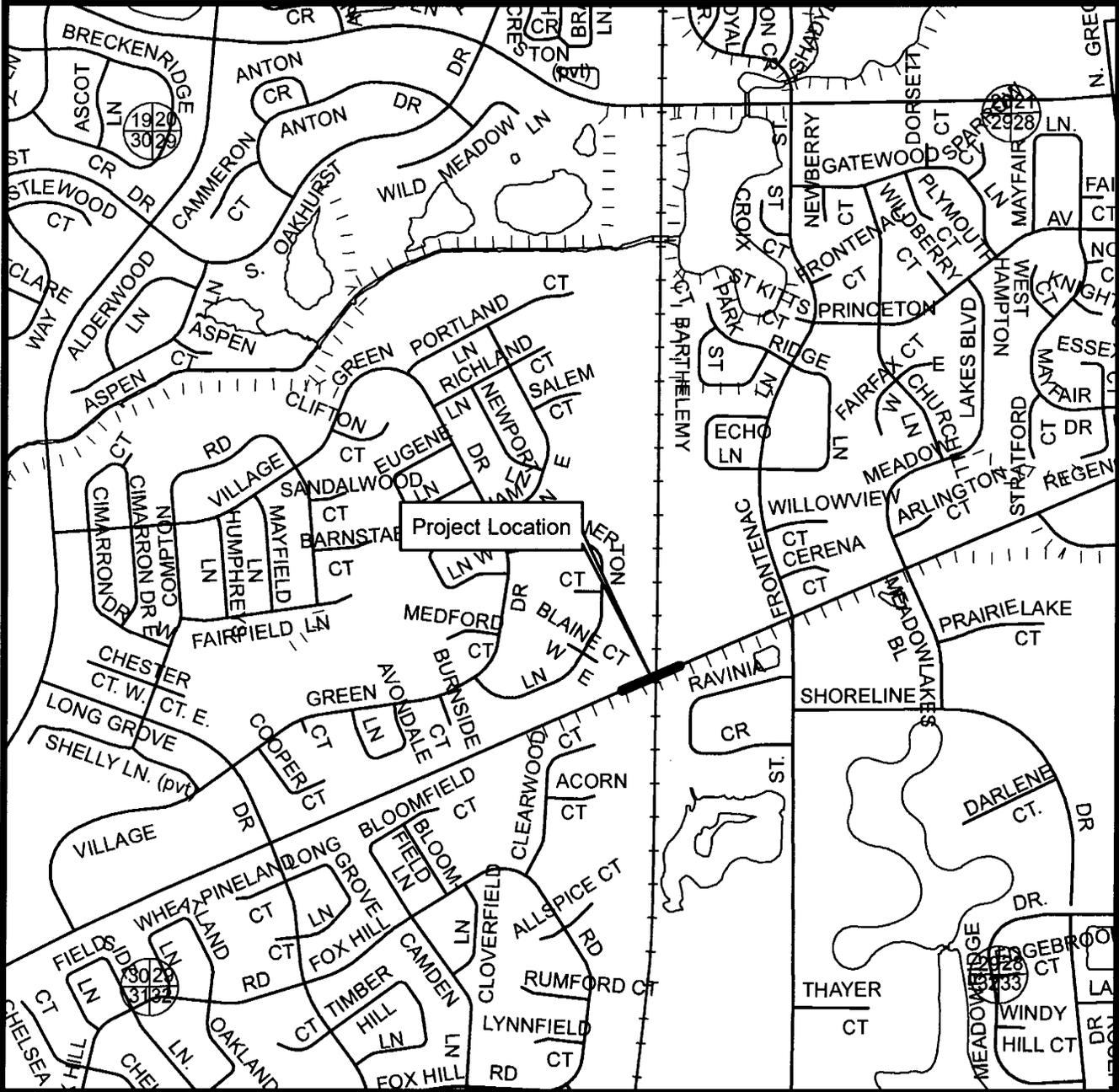
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	146,800	0	0	0	150,000	296,800
Design/Eng.	0	0	0	0	370,000	370,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	146,800	0	0	0	1,520,000	1,666,800

Sources of Funds						
Cap. Impr.	146,800	0	0	0	1,471,500	1,618,300
Developer	0	0	0	0	48,500	48,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,800	0	0	0	1,520,000	1,666,800

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.79-63	146,800				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB112	Ogden Overpass Enhancements



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB112	Ogden Overpass Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2012	6	

Description
 Construction of aesthetic enhancements for the U.S. Route 34/Canadian National Railway overpass project. This project is estimated to cost \$60 to \$70 million with 67% funded by the CN Railway and 33% funded by the Illinois Department of Transportation. The provision indicated below will be for decorative bridge upgrades requested by the city. The project may include retaining wall façade treatment, colored concrete, decorative bridge rail, and/or increased landscaping.

Justification
 To minimize the visual impact of the bridge overpass on nearby residential areas.

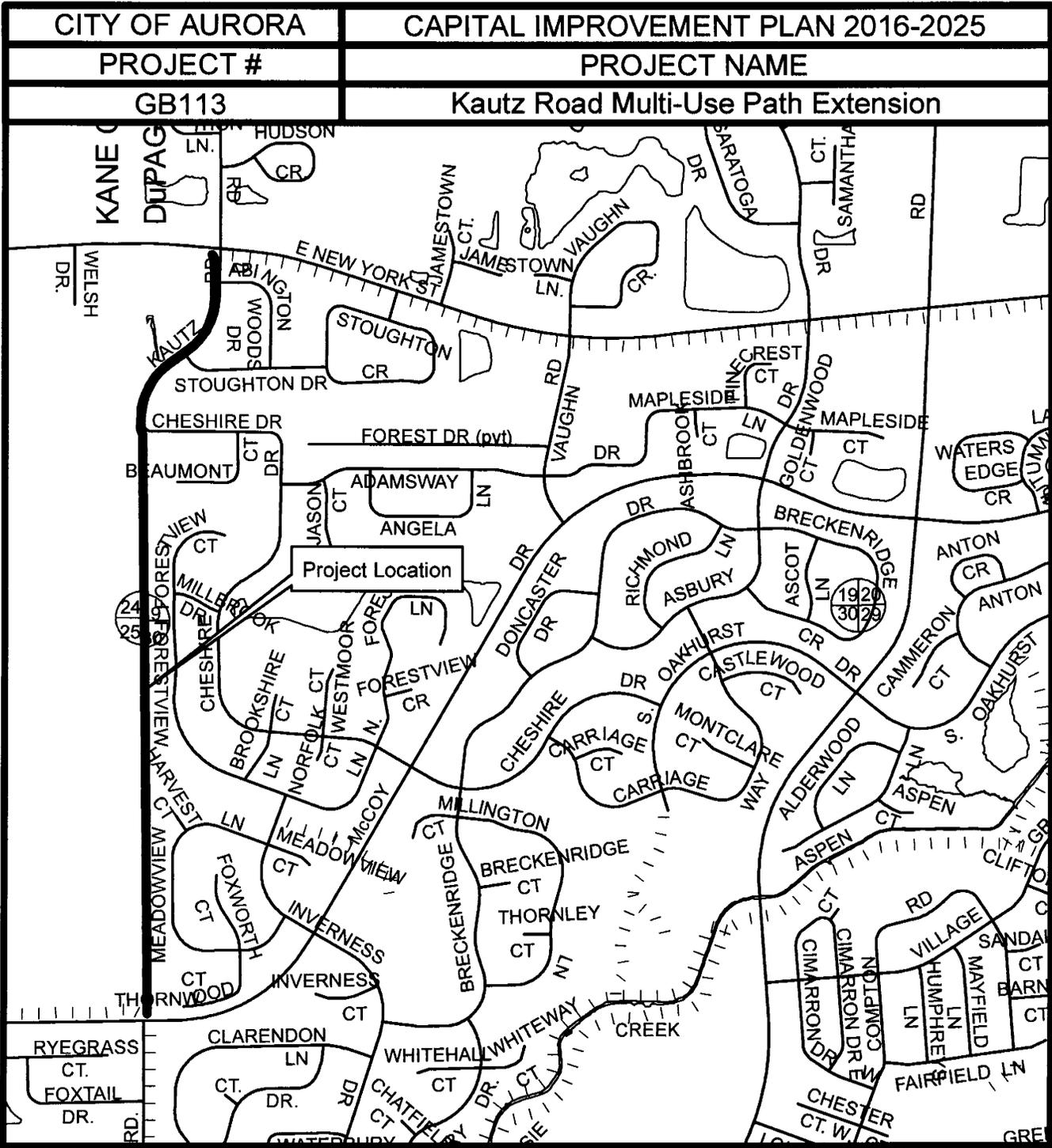
Impact on Operating Budget
 Negligible.

Prior Year Costs 125,049

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	35,000	0	0	0	0	35,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	35,000	0	0	0	0	35,000

Sources of Funds						
Cap. Impr.	35,000	0	0	0	0	35,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,000	0	0	0	0	35,000

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.79-60	35,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB113	Kautz Road Multi-Use Path Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2012	7/8	

Description
 Installation of a ten-foot-wide path from McCoy Drive/5th Avenue to New York Street. The path will be built in the current Kautz Road extension right-of-way and will connect to various forest preserve and local paths. The project will also include pedestrian crossing upgrades at McCoy Drive/5th Avenue. An Illinois Transportation Enhancement Program grant was awarded in April 2014 to support the project. The total cost of the project is \$584,400. The city will front-fund the engineering costs and be reimbursed for 80%. The state will front-fund the construction and invoice the city for 20%. Costs to be paid by the city are reflected below.

Justification
 To enhance the city's alternative transportation network as described in the city's Bicycle and Pedestrian Master Plan adopted by the City Council.

Impact on Operating Budget
 Annual maintenance cost of \$1,000.

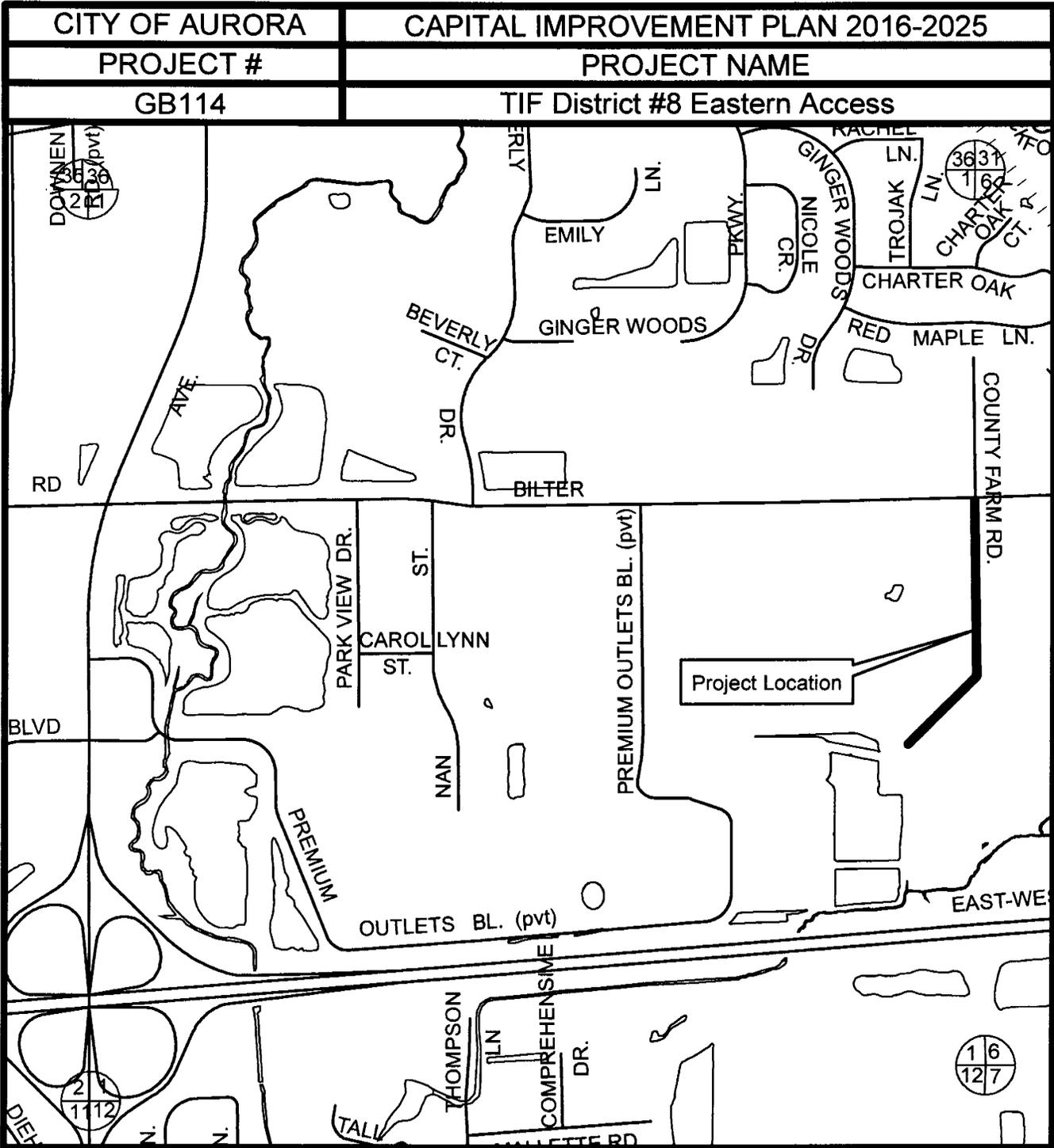
Prior Year Costs 17,837

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	201,100	0	0	0	0	201,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	201,100	0	0	0	0	201,100

Sources of Funds						
Ward #8	11,100	0	0	0	0	11,100
Cap. Impr.	190,000	0	0	0	0	190,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	201,100	0	0	0	0	201,100

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
318-4460-431.73-19	11,100				
340-4460-431.73-19	190,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB114	TIF District #8 Eastern Access	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing District #8, east of Eola Road.

Justification
 To add vehicular access to maximize the redevelopment potential of TIF District #8. This improvement is included in the Farnsworth/Interstate Route 88 Strategic Plan.

Impact on Operating Budget
 Annual right-of-way maintenance cost of \$5,000.

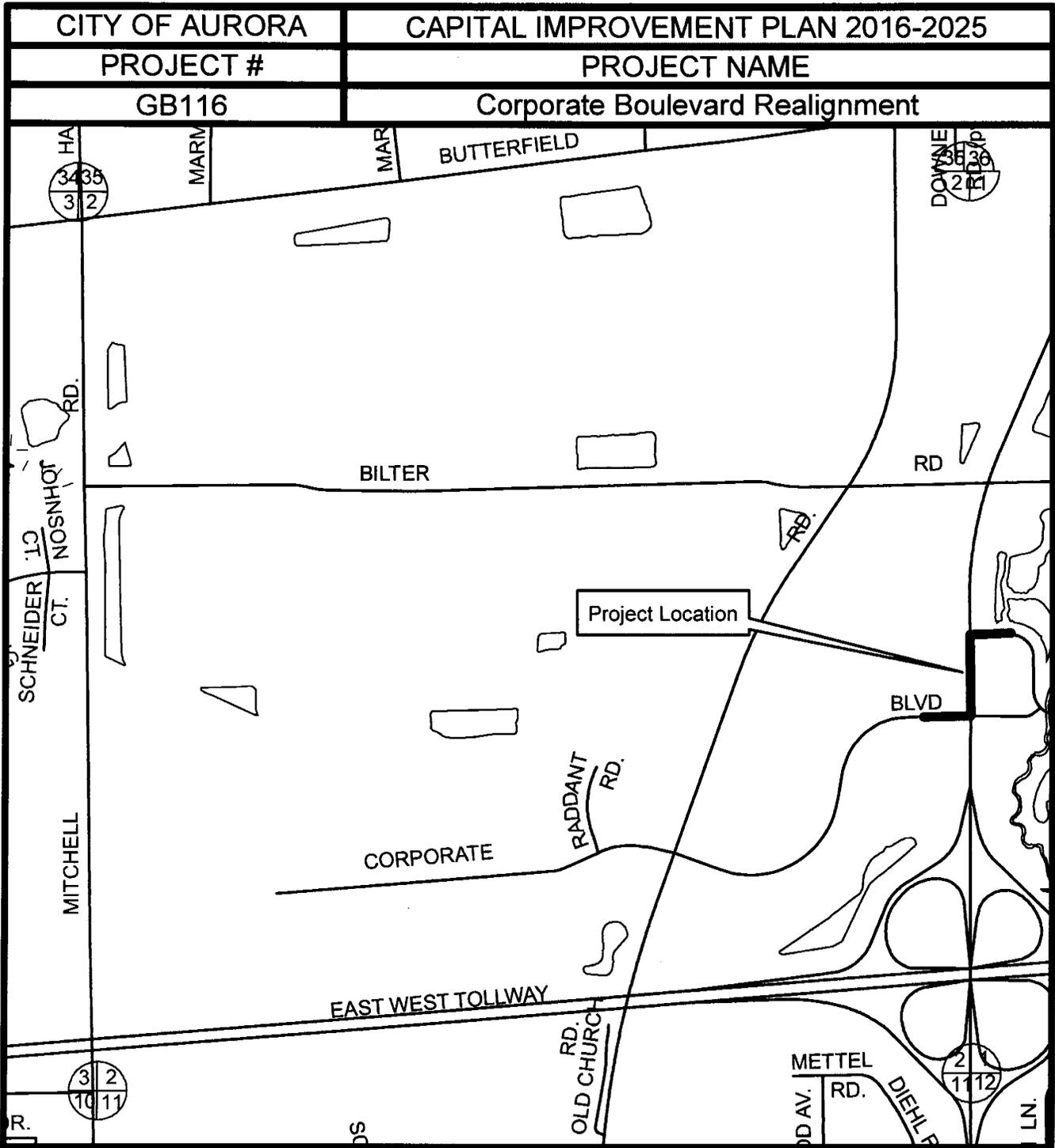
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	383,500	500,000	0	0	0	883,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	383,500	500,000	0	0	0	883,500

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #8	383,500	500,000	0	0	0	883,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	383,500	500,000	0	0	0	883,500

2016 Budget Accounts - Office Use Only

Expenditures			Revenues	
238-4460-431.73-23	383,500			



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB116	Corporate Boulevard Realignment	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.

Justification
 To provide for more efficient traffic circulation.

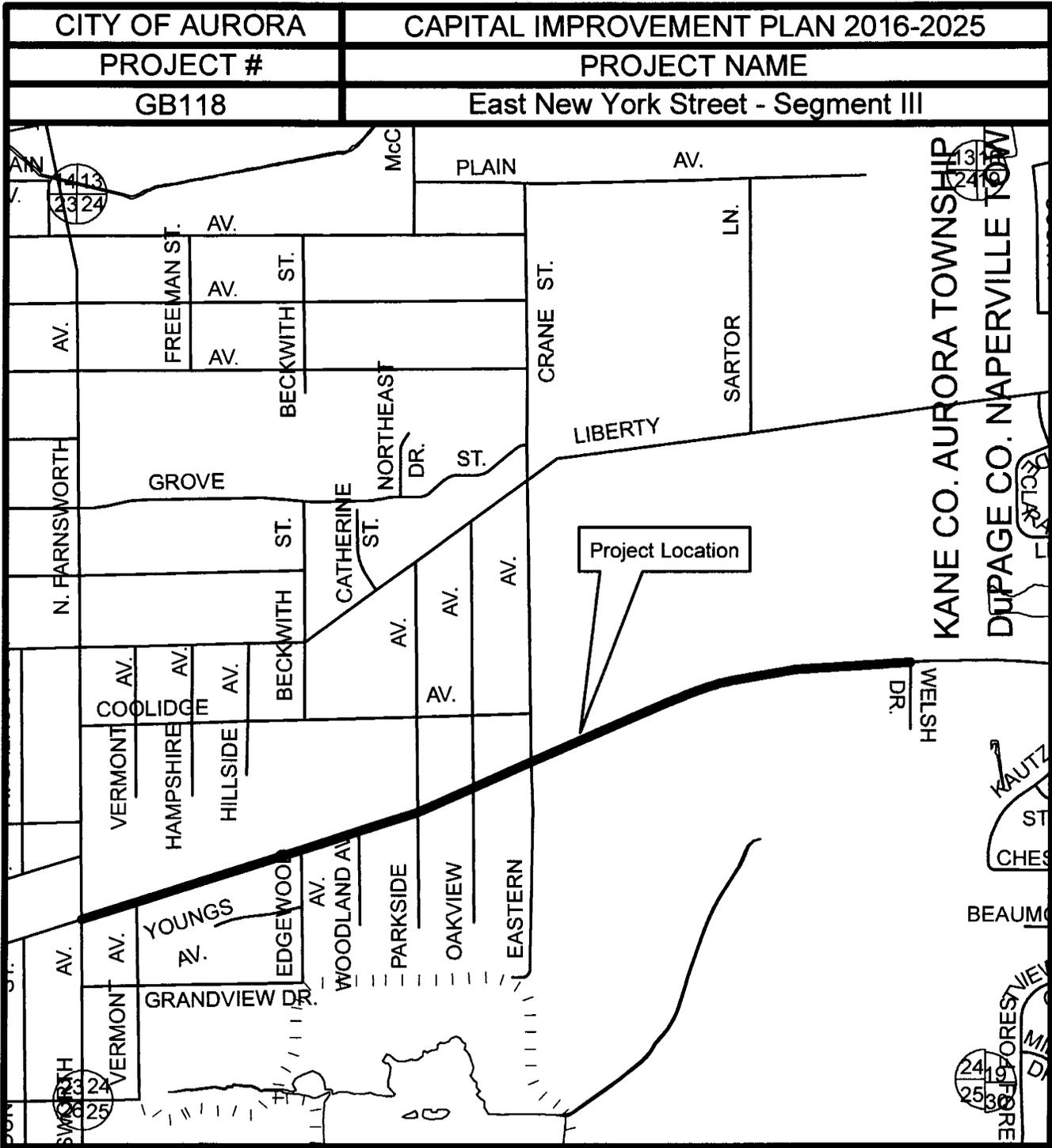
Impact on Operating Budget
 Annual maintenance of \$1,500.

Prior Year Costs 28,597

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	379,100	800,000	0	0	0	1,179,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	379,100	800,000	0	0	0	1,179,100

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #7	379,100	800,000	0	0	0	1,179,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	379,100	800,000	0	0	0	1,179,100

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-4460-431.79-56	379,100					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2014	7	

Description

Reconstruction of East New York Street from Welsh Drive to Farnsworth Avenue. Improvements will include complete roadway reconstruction, concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection and signal improvements, stormwater drainage improvements, and watermain replacement. The project currently has \$2.5 million in Federal Surface Transportation Program funds administered through the Illinois Department of Transportation toward design, right-of-way acquisition, and construction. Engineering and right-of-way costs will be 50% / 50% and construction costs will be at 70% to 30%. The total project cost is estimated to be \$9,600,000.

Justification

To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget

This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	113,663
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	1,250,000	500,000	0	0	0	1,750,000
Design/Eng.	500,000	125,000	300,000	500,000	0	1,425,000
Construction	0	0	2,335,000	4,000,000	0	6,335,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,750,000	625,000	2,635,000	4,500,000	0	9,510,000

Sources of Funds

MFT	615,000	125,000	2,425,000	4,500,000	0	7,665,000
Grant-Federal	760,000	500,000	210,000	0	0	1,470,000
Cap. Impr.	375,000	0	0	0	0	375,000
	0	0	0	0	0	0
Total	1,750,000	625,000	2,635,000	4,500,000	0	9,510,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-59	1,375,000			203-4460-331.75-40	760,000
340-4460-431.79-59	375,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB119	Bike and Pedestrian Enhancements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB119	Bike and Pedestrian Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2013	All	

Description
 Enhancements to existing roadways to better accommodate bicyclists and pedestrians. Improvements may include signage and designated bike lanes.

Justification
 To improve upon the city's current network of bicycle routes.

Impact on Operating Budget
 Negligible.

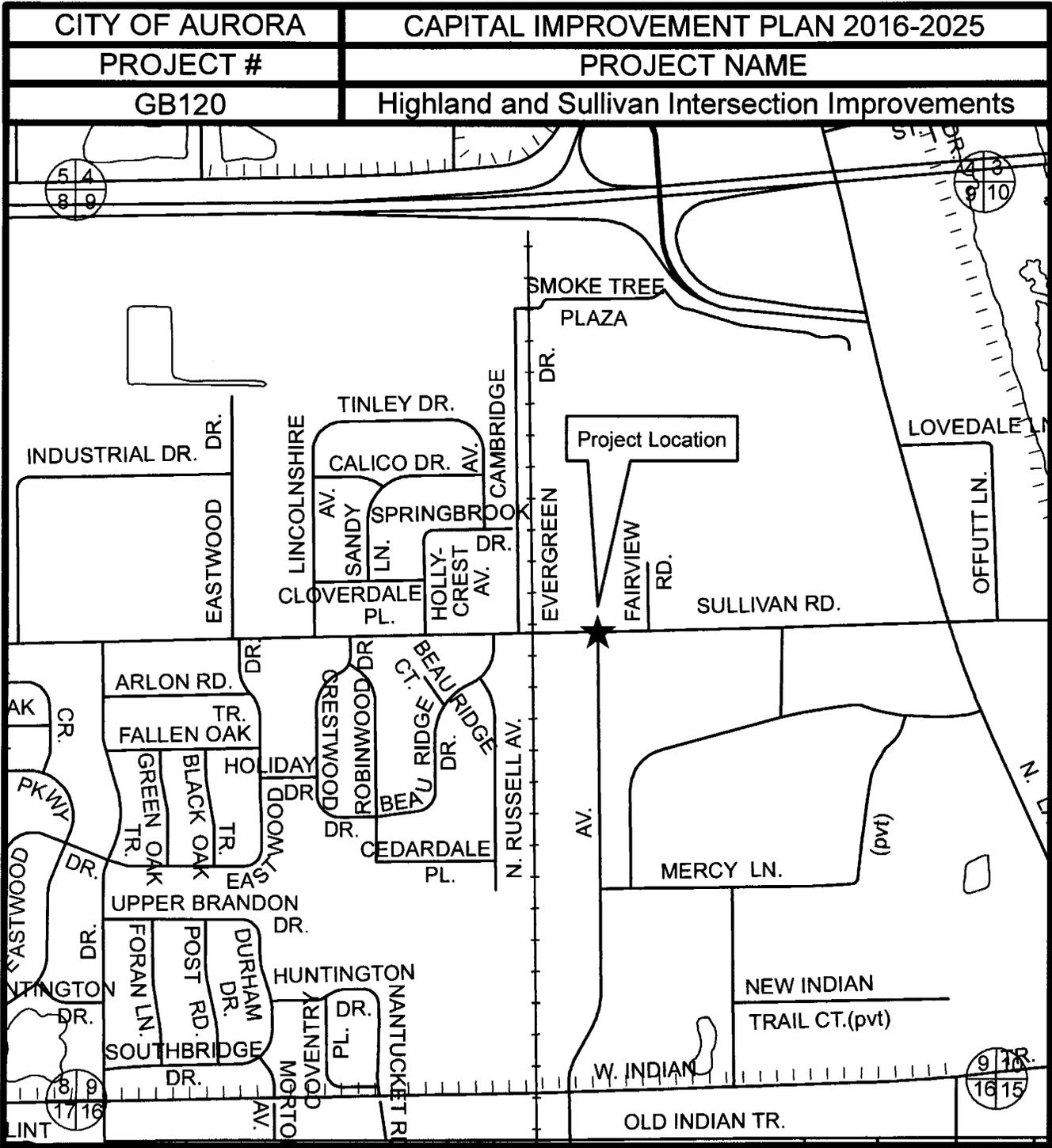
Prior Year Costs 202,202

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	10,000	10,000	10,000	60,000	95,000
Construction	45,000	90,000	90,000	90,000	420,000	735,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	100,000	100,000	100,000	480,000	830,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	50,000	100,000	100,000	100,000	480,000	830,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	100,000	100,000	100,000	480,000	830,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.73-91	50,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB120	Highland and Sullivan Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2012	6	

Description
 Installation of a roundabout at the intersection of Highland Avenue and Sullivan Road. The existing traffic control is an all-way stop. The roundabout is the preferred alternative over a signal-based configuration.

Justification
 To reduce significant traffic delays during peak periods.

Impact on Operating Budget
 Negligible.

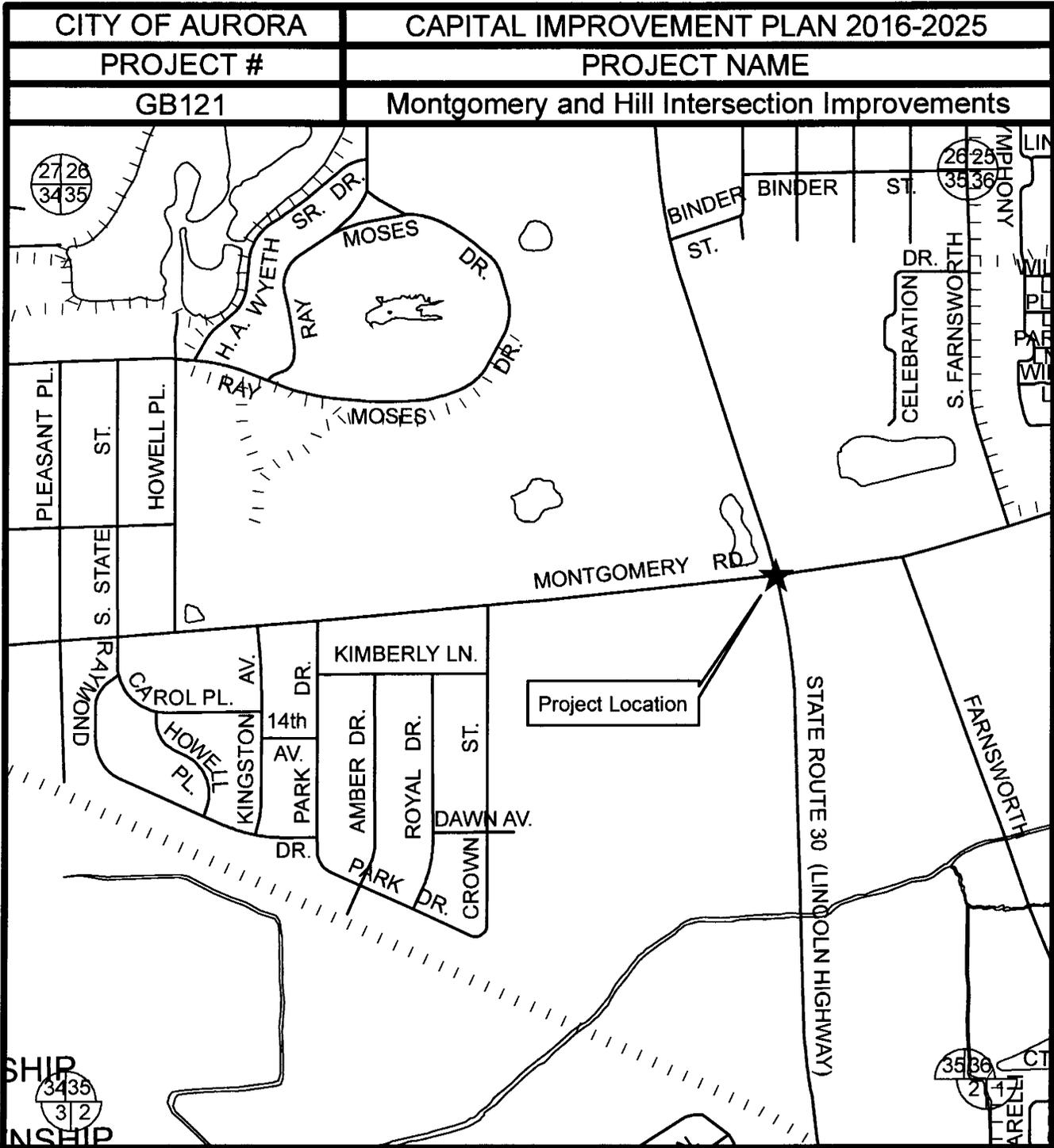
Prior Year Costs 9,500

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	404,700	0	0	0	0	404,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	404,700	0	0	0	0	404,700

Sources of Funds						
Cap. Impr.	404,700	0	0	0	0	404,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	404,700	0	0	0	0	404,700

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4460-431.73-23	404,700				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB121	Montgomery and Hill Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2013	3	

Description
 Addition of through-lanes, extended auxiliary lanes, and corresponding drainage improvements at the intersection of Montgomery Road and Hill Avenue. The proposed improvements would be a joint project between the city and Kane County.

Justification
 To alleviate extreme traffic delays during peak hours on both roadways. The delays cannot be addressed by signal timing.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	700,000	700,000

Sources of Funds						
Cap. Impr.	0	0	0	0	700,000	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	700,000	700,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GB122	LED Streetlight Conversion and Pole Replacement

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB122	LED Streetlight Conversion and Pole Replacement	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sam Vollgraff	2014	All	

Description

Replacement of existing streetlights with light-emitting diode (LED) streetlights on a block-by-block basis. Available rebates will be researched at the time of purchase. In addition, the funding will be used to replace metal streetlight poles that are reaching the end of their useful lives. The project may also include the installation of new LED lighting in high-volume pedestrian locations in the downtown area. Costs shown below are for materials only. Installation will be accomplished by the Electrical Division as available.

Justification

To reduce annual energy costs and labor expenses as well as the frequency of outages.

Impact on Operating Budget

Reduction in energy costs and labor expenses by approximately \$18,700 per year.

Prior Year Costs	6,158
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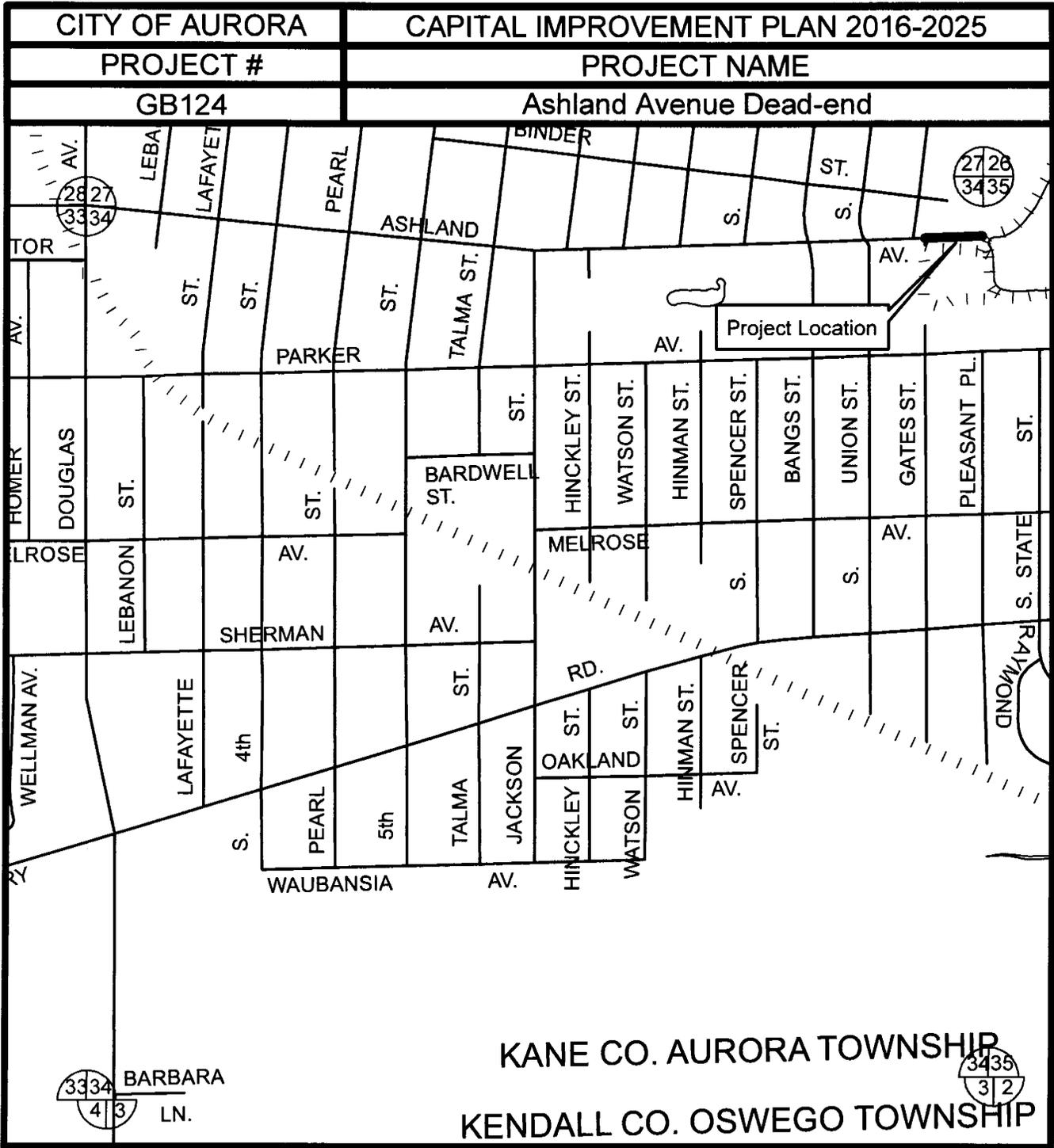
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	167,000	84,000	84,000	80,000	198,000	613,000
Other	0	0	0	0	0	0
Total	167,000	84,000	84,000	80,000	198,000	613,000

Sources of Funds

Cap. Impr.	93,000	50,000	50,000	50,000	180,000	423,000
TIF #1	40,000	30,000	30,000	0	0	100,000
TIF #5	17,000	2,000	2,000	15,000	9,000	45,000
TIF #6	17,000	2,000	2,000	15,000	9,000	45,000
Total	167,000	84,000	84,000	80,000	198,000	613,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4020-418.65-07	93,000	236-4020-418.65-07	17,000		
231-4020-418.65-07	40,000				
235-4020-418.65-07	17,000				



KANE CO. AURORA TOWNSHIP
 KENDALL CO. OSWEGO TOWNSHIP

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB124	Ashland Avenue Dead-End	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2014	3	Priority # 2

Description
 Renovate the Ashland Avenue dead-end into Phillips Park. This roadway is the last major entry into the City of Aurora's flagship park that has not been renovated. Renovations would include repaving, curbs with curb cuts, rain gardens, bioswales, pedestrian path improvements, and a turnaround for cars at the east end of the park, closest to Mastodon Lake.

Justification
 To improve the park entrance, which is heavily used by park patrons. The entrance proximity provides access to the Mastodon trail path, exercise equipment, dog park, volleyball courts, playground, and other park amenities.

Impact on Operating Budget
 Negligible.

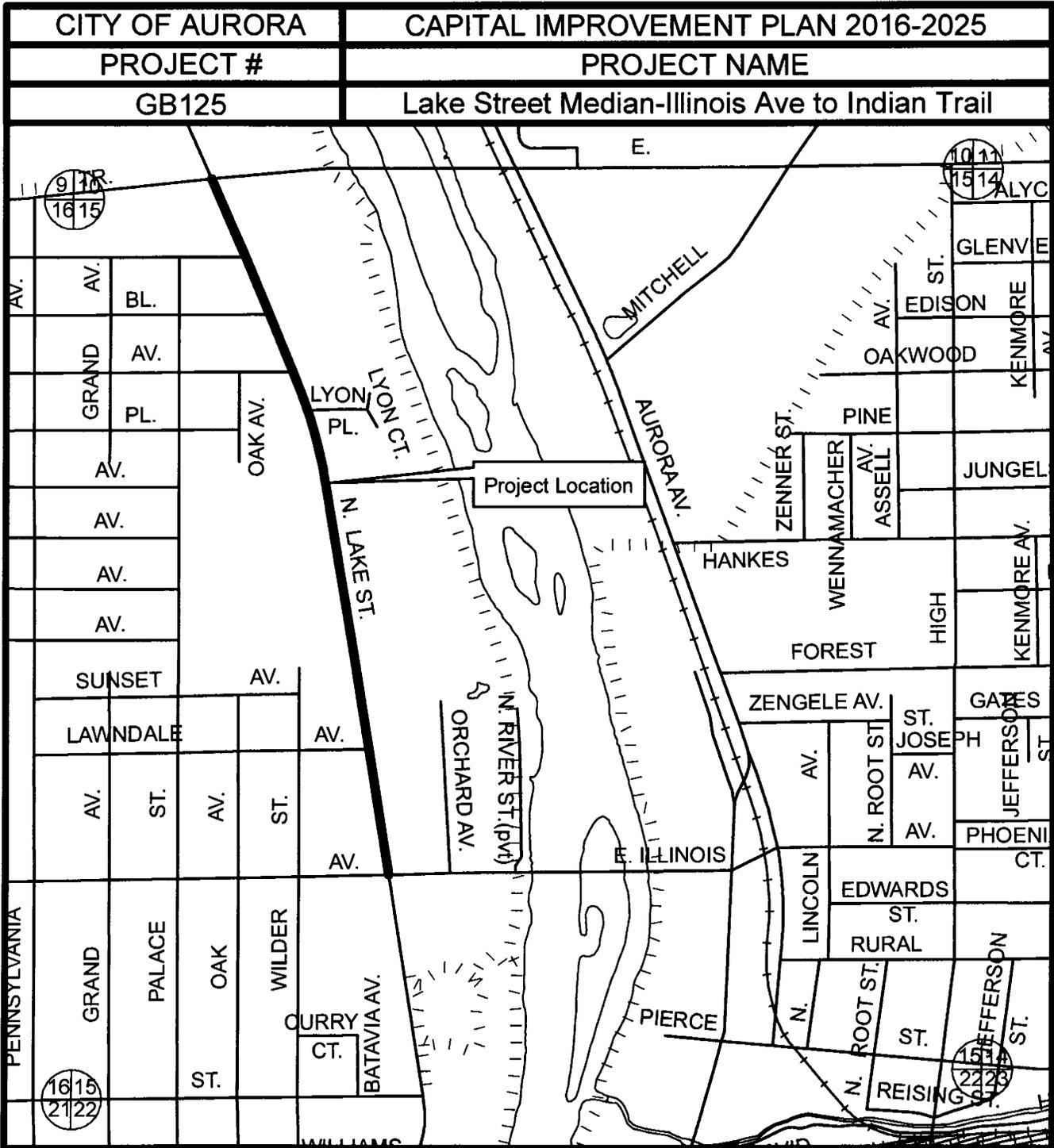
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds						
Cap. Impr.	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4440-451.73-43	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB125	Lake Street Median-Illinois Ave to Indian Trail	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Darryl Devick	2014	6	

Description
 Improvements will be made to the curb, landscaping, and street lighting within the median located along the approximate 4,300 foot section of Lake Street from Illinois Avenue to Indian Trail Road. An intergovernmental agreement with the Illinois Department of Transportation will require the city to front-fund the project and manage the engineering and construction of the project. The city will be reimbursed for 80% of the project cost up to a maximum of \$475,000.

Justification
 To address the deterioration of curbs, medians, and streetlight poles.

Impact on Operating Budget
 Decrease in energy cost due to the installation of higher efficient LED streetlights. The annual savings would be about \$4,300.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	855,000	0	0	0	0	855,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	855,000	0	0	0	0	855,000

Sources of Funds						
MFT	595,000	0	0	0	0	595,000
TIF #5	225,000	0	0	0	0	225,000
Cap. Impr.	35,000	0	0	0	0	35,000
	0	0	0	0	0	0
Total	855,000	0	0	0	0	855,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
203-4460-431.76-67	595,000				
235-4460-431.76-67	225,000				
340-4460-431.76-67	35,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GB126	Parking Lot Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2014	2,6	

Description
Resurface parking lots throughout the downtown area.

Justification
To improve parking in the central business district and increase the number of parking spaces in certain lots.

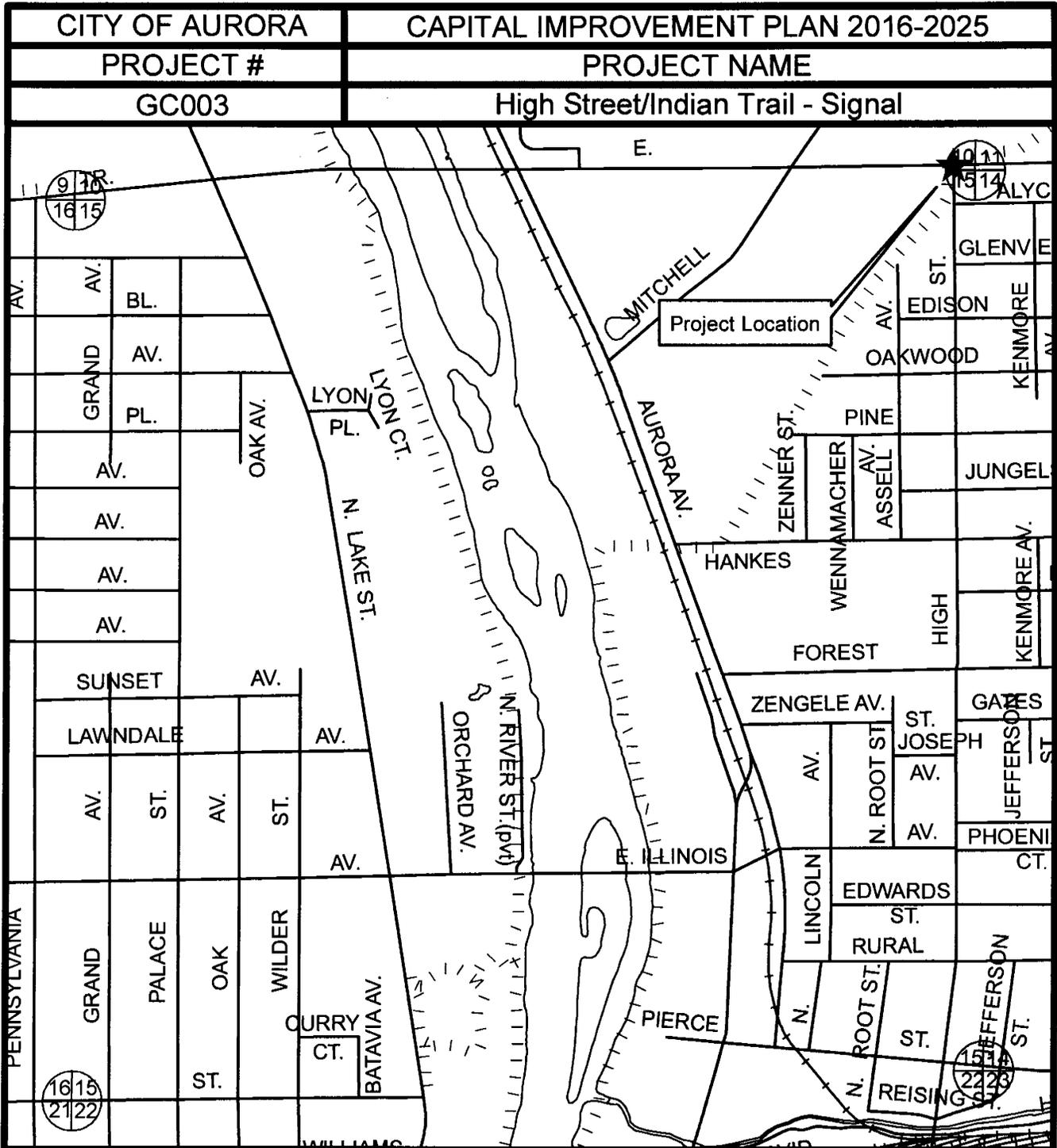
Impact on Operating Budget
Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	285,000	200,000	200,000	200,000	1,085,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	285,000	200,000	200,000	200,000	1,085,000

Sources of Funds						
MVPS Fund	200,000	285,000	200,000	200,000	200,000	1,085,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	285,000	200,000	200,000	200,000	1,085,000

2016 Budget Accounts - Office Use Only						
Expenditures				Revenues		
520-4432-437.38-05	200,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	1997	1	

Description
 Installation of a permanent traffic signal at High Street and Indian Trail. This installation will include new steel poles with mast arms and detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

Justification
 To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.

Impact on Operating Budget
 Annual maintenance cost of \$1,300.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	18,000	18,000
Construction	0	0	0	0	185,000	185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	203,000	203,000

Sources of Funds						
MFT	0	0	0	0	203,000	203,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	203,000	203,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues			

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2001	All	Priority # 2

Description
 Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

Justification
 To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections.

Impact on Operating Budget
 Annual maintenance cost of \$15,000.

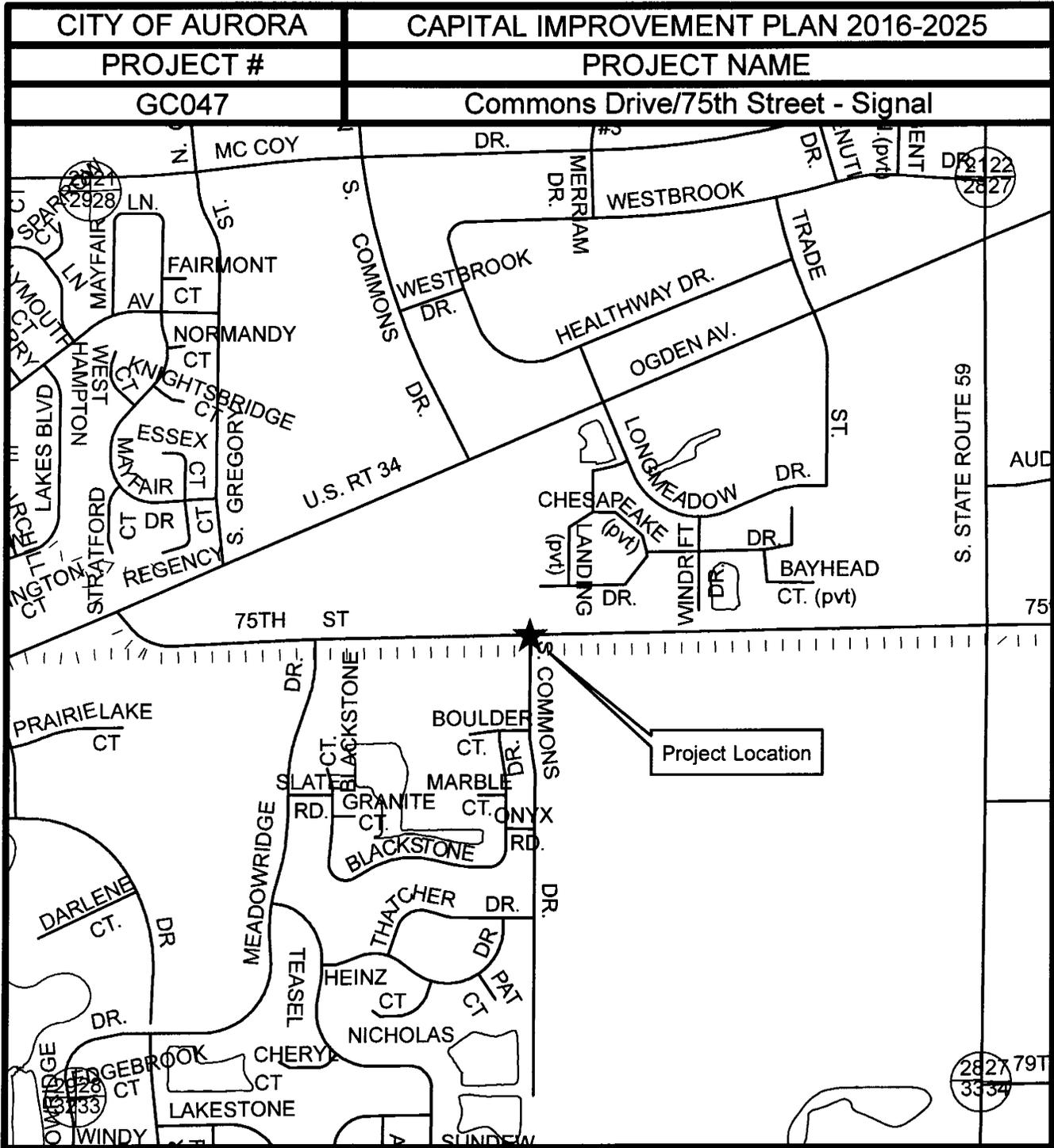
Prior Year Costs 1,624,828

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	22,200	15,000	15,000	15,000	90,000	157,200
Other	0	0	0	0	0	0
Total	22,200	15,000	15,000	15,000	90,000	157,200

Sources of Funds	2016	2017	2018	2019	2020-25	Total
SHAPE	22,200	15,000	15,000	15,000	90,000	157,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,200	15,000	15,000	15,000	90,000	157,200

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
255-3033-422.74-49	22,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC047	Commons Drive/75th Street - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9, 10	

Description
 Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the Commons Drive/U.S. Route 34 signal (Project No. GC053) and the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021). A developer will front-fund this project. The city will pay 40% of the project's total cost as shown below.

Justification
 To provide increased traffic safety pursuant to the extension of Commons Drive and comply with an annexation agreement (Ordinance No. 098-86).

Impact on Operating Budget
 Negligible.

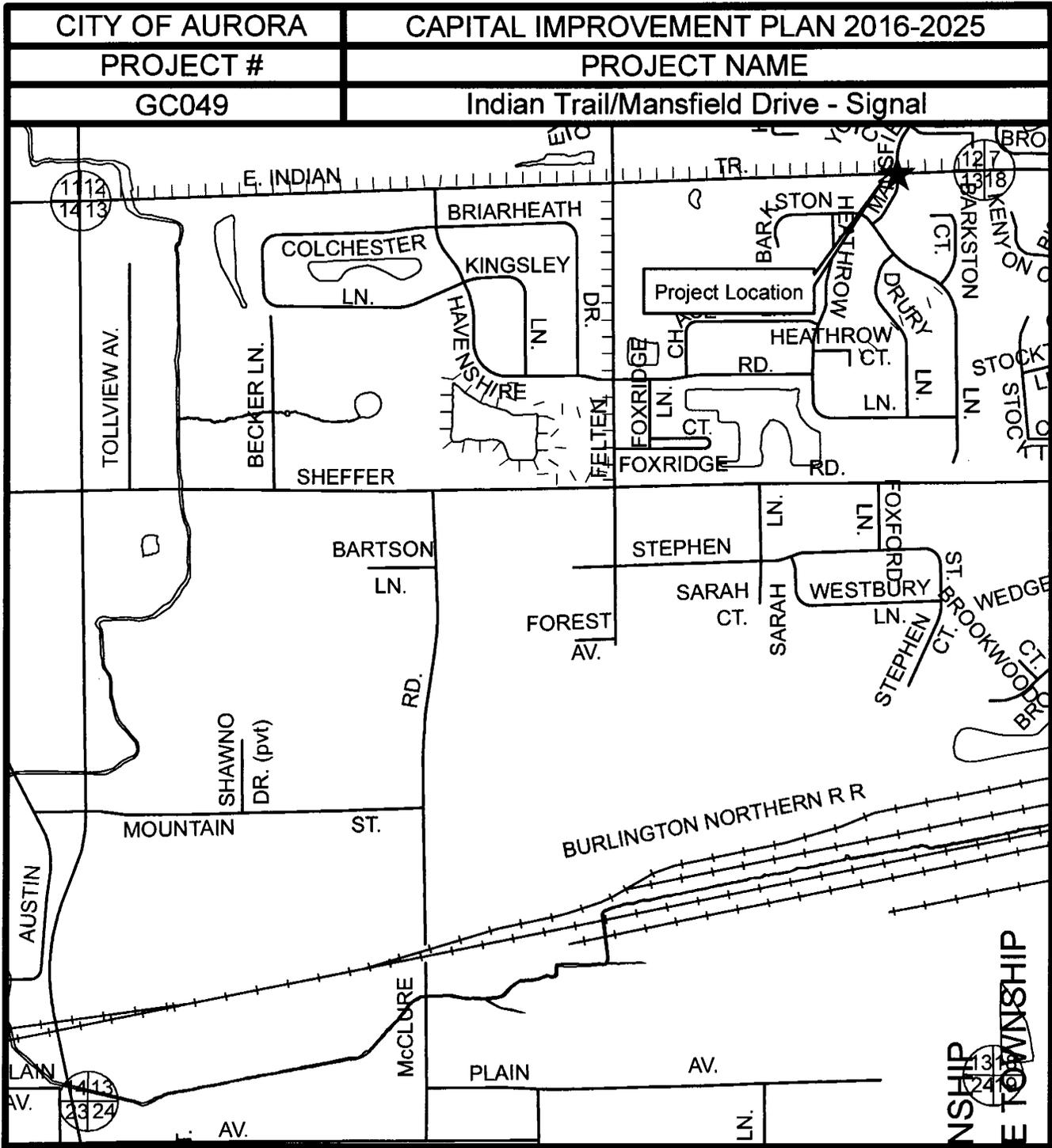
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	875,000	875,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	975,000	975,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	975,000	975,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	975,000	975,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC049	Indian Trail/Mansfield Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	10	

Description
 Installation of a traffic signal at Indian Trail and Mansfield Drive. This installation will include steel poles with mast arms and detectors.

Justification
 To improve traffic safety and circulation to the north intersection leg of Mansfield Drive, which serves a retirement community.

Impact on Operating Budget
 Annual maintenance cost of \$1,500.

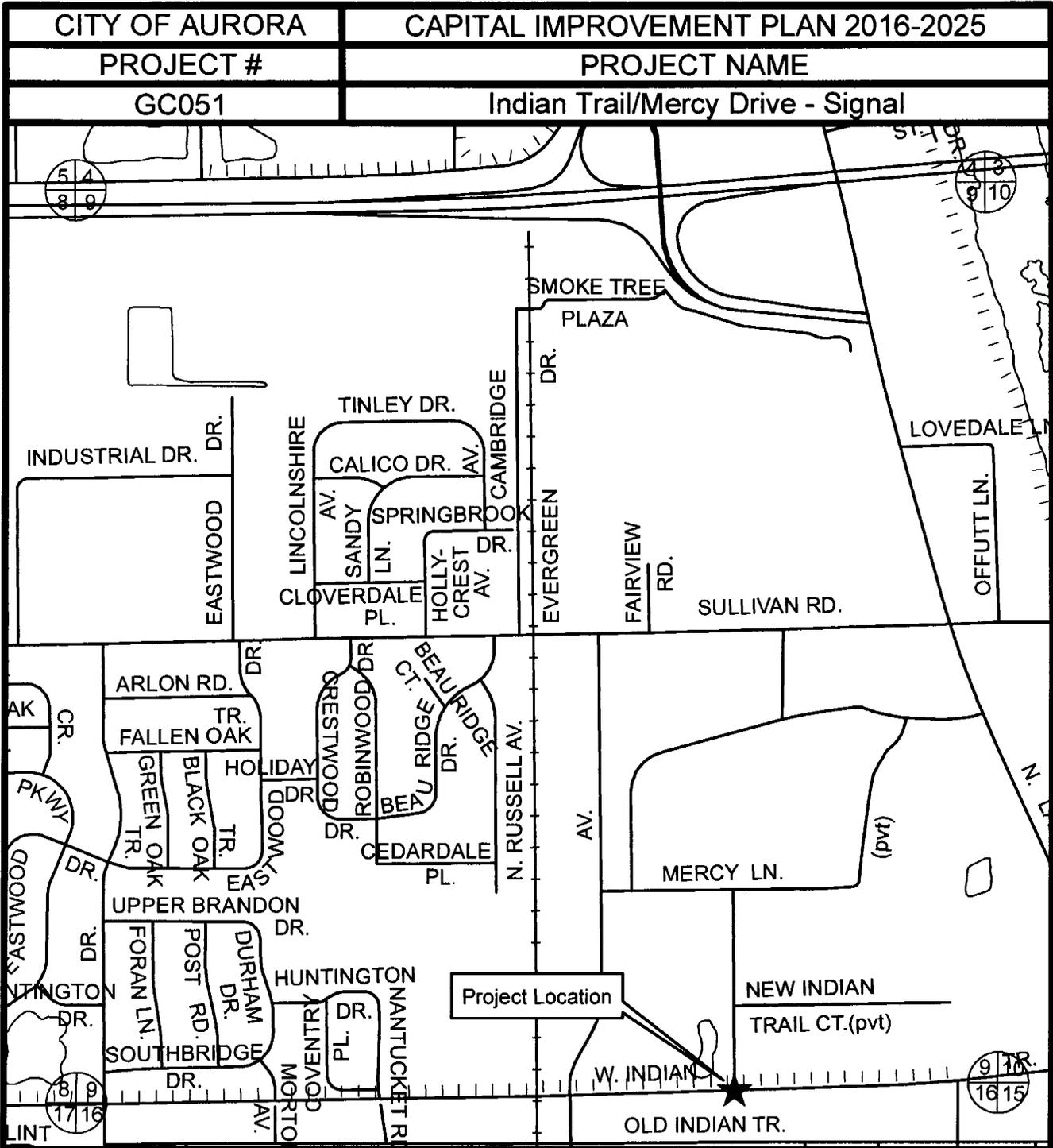
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	149,000	149,000
Developer	0	0	0	0	46,000	46,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC051	Indian Trail/Mercy Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2006	6	

Description
 Installation of a traffic signal at Indian Trail and Mercy Drive. This installation will include steel poles with mast arms and detectors. The project is dependent upon adjacent site development by Presence Mercy Medical Center.

Justification
 To upgrade this part of Indian Trail to current city standards, improve traffic circulation, and reduce congestion.

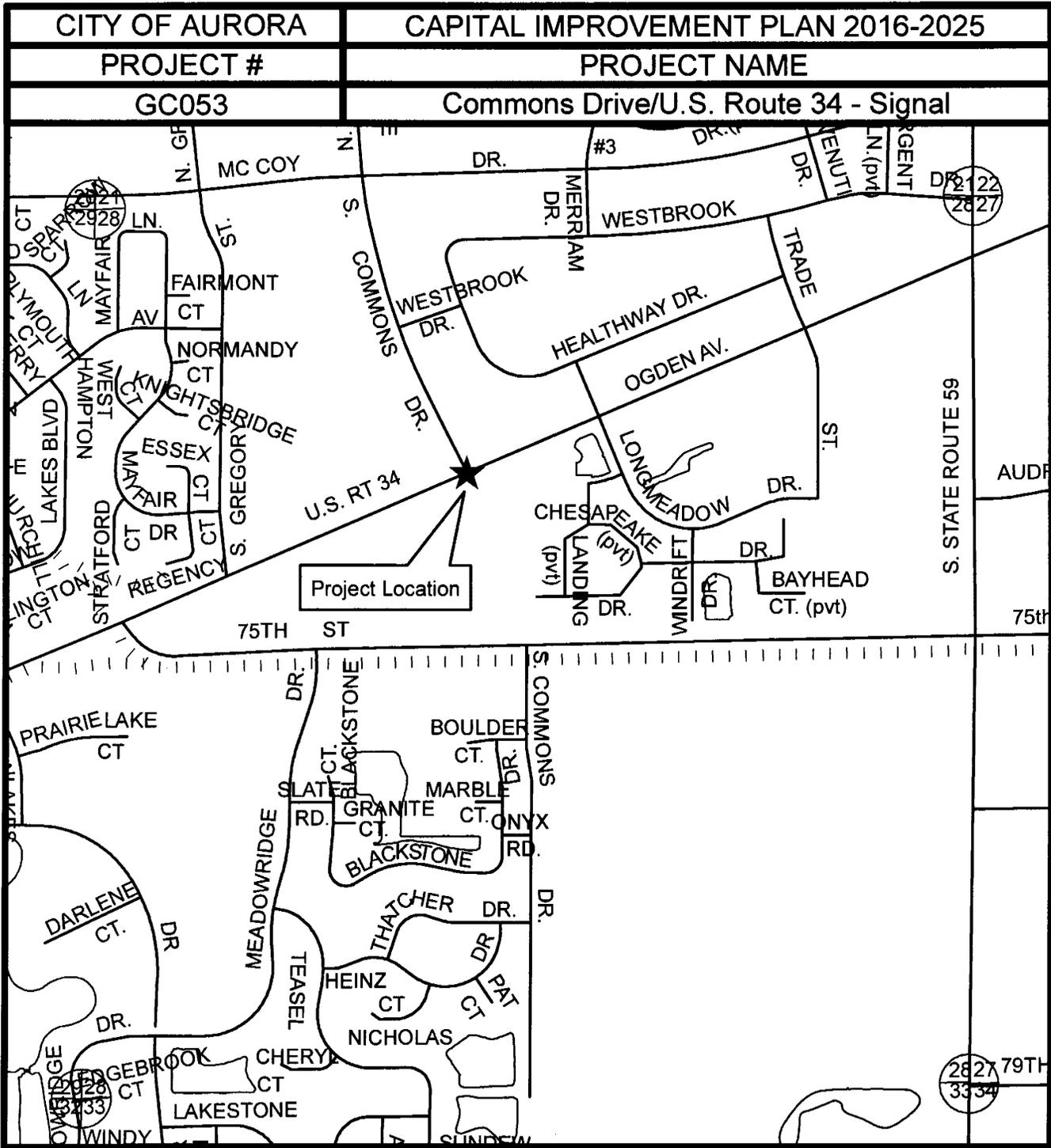
Impact on Operating Budget
 Annual maintenance cost of \$1,500.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	180,000	180,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	0	0	0	0	200,000	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9	

Description

Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the Commons Drive/75th Street signal (Project No. GC047) and road extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021). A developer will front-fund the project. The total cost of the improvement will be \$2,625,000. The city will reimburse 40% of the total project cost as shown below.

Justification

To update the traffic signals at this intersection, accommodate the extension of Commons Drive, and comply with an annexation agreement (Ordinance No. 098-86).

Impact on Operating Budget

Negligible.

Prior Year Costs 0

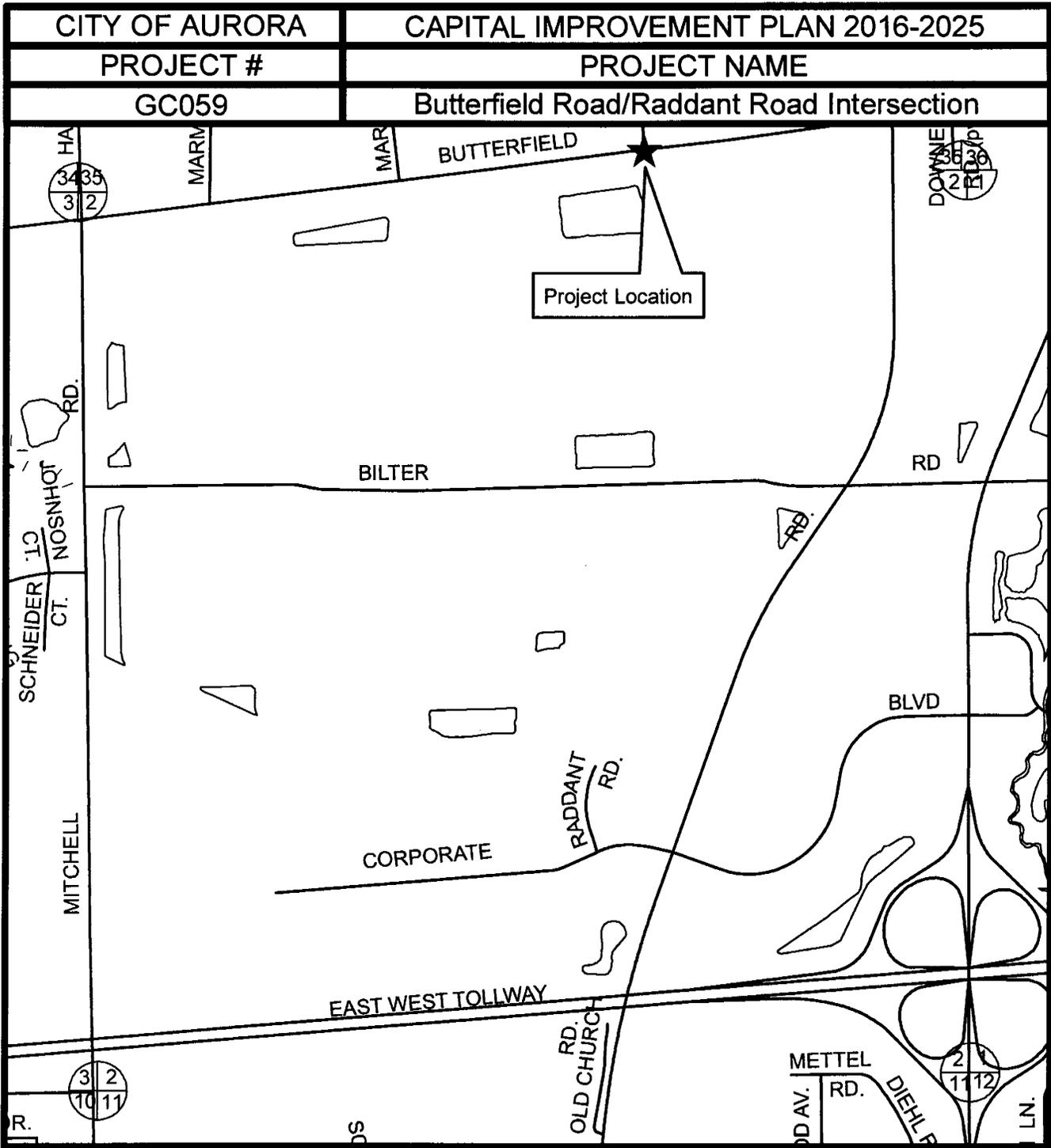
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	110,000	110,000
Construction	0	0	0	0	980,000	980,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,090,000	1,090,000

Sources of Funds

Cap. Impr.	0	0	0	0	1,090,000	1,090,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,090,000	1,090,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC059	Butterfield Road/Raddant Road Intersection	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	1	

Description
 Construction of intersection improvements at Butterfield and Raddant Roads. The project will include widening of Butterfield Road, the addition of left-turn lanes and traffic signals, and the construction of a traffic signal interconnection to neighboring signals at Butterfield and Church Roads. This will be an Illinois Department of Transportation managed and funded project. The city will contribute funding for the installation of sidewalks and a bike path as indicated below.

Justification
 To improve traffic circulation and safety on Raddant Road and a section of Butterfield Road, which serves Marmion Academy and nearby Aurora subdivisions.

Impact on Operating Budget
 Annual maintenance of approximately \$10,000.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Cap. Impr.	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4020-418.76-38	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
GC072	Intersection Video Monitoring	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2011	All	

Description
 Installation of monitoring equipment at intersections to ensure the proper operation and coordination of traffic devices. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.

Justification
 To improve citywide traffic circulation and maintenance response time. Also, to assist in accident reconstruction.

Impact on Operating Budget
 Negligible.

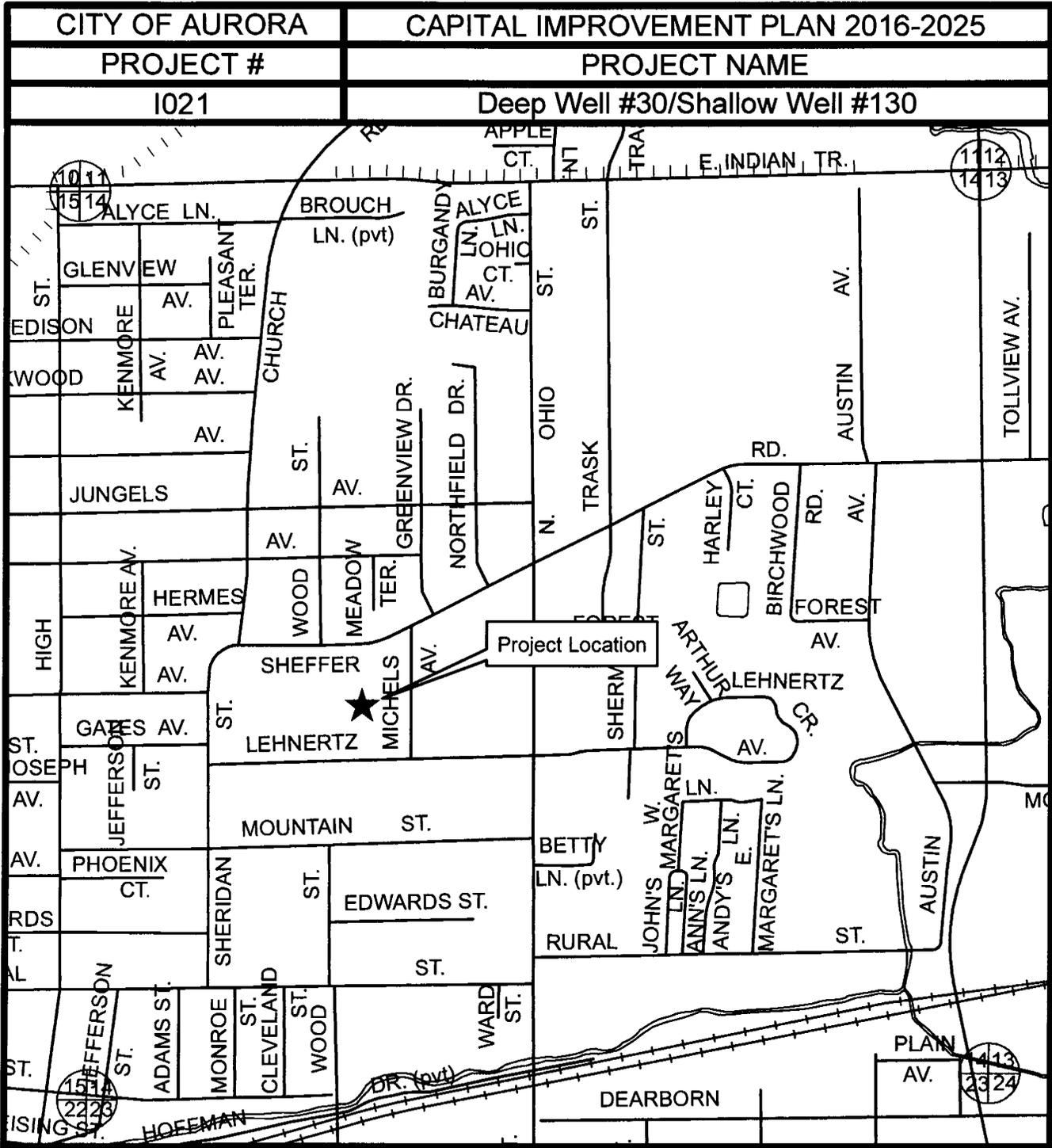
Prior Year Costs 370,745

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	98,900	50,000	20,000	20,000	120,000	308,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	98,900	50,000	20,000	20,000	120,000	308,900

Sources of Funds						
Cap. Impr.	98,900	50,000	20,000	20,000	120,000	308,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,900	50,000	20,000	20,000	120,000	308,900

2016 Budget Accounts - Office Use Only

Expenditures			Revenues		
340-4020-418.77-03	98,900				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1021	Deep Well #30/Shallow Well #130	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2005	10	Priority # 2

Description
 Construction of a new deep well, shallow well, and well house on the east side, possibly in the Garfield Park area. The exact location is to be determined.

Justification
 To maintain an adequate water supply source and provide operational flexibility in light of water demand and energy use. Also, provide for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	119,500	119,500
Design/Eng.	0	0	0	0	448,900	448,900
Construction	0	0	0	0	2,985,300	2,985,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,553,700	3,553,700

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	3,553,700	3,553,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,553,700	3,553,700

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
I022	Deep Well #32/Shallow Well #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1022	Deep Well #32/Shallow Well #132	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2005	10	Priority # 2

Description
 Construction of a new deep well, shallow well, and well house on the east side, possibly in the Butterfield subdivision. The exact location is to be determined.

Justification
 To maintain an adequate water supply source and provide flexibility in light of water demand and energy use. Also, provide for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs 0

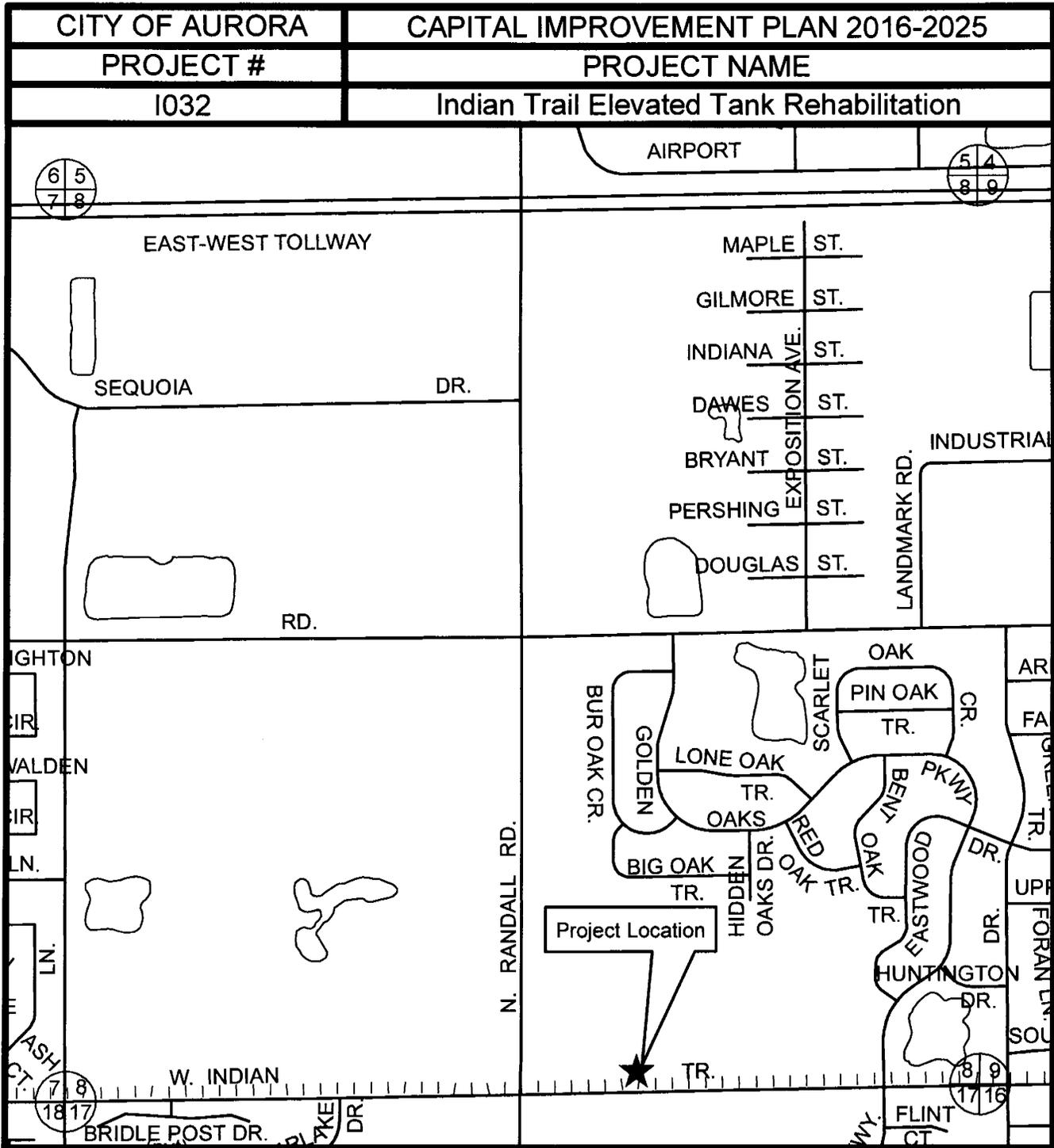
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	119,500	119,500
Design/Eng.	0	0	0	0	448,900	448,900
Construction	0	0	0	0	2,985,300	2,985,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,553,700	3,553,700

Sources of Funds

	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	3,553,700	3,553,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,553,700	3,553,700

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1032	Indian Trail Elevated Tank Rehabilitation	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2007	6	Priority # 2

Description
 Rehabilitation of the water storage tank located at 1325 West Indian Trail. Repairs, modifications, and renewal of the protective coating as well as improvements to the site are included in this critical project.

Justification
 To bring the tank into compliance with current safety and sanitary codes. The tank was last repainted in the mid-1980s. Repainting is recommended at 15- to 20-year intervals to prevent corrosion and preserve the asset. The tank was drained in November 2007 for inspection by a consulting engineer. Significant areas of coating failure and some areas of metal loss on the tank interior were reported. Site improvements will bring the site from the original 1960's installation to current site standards.

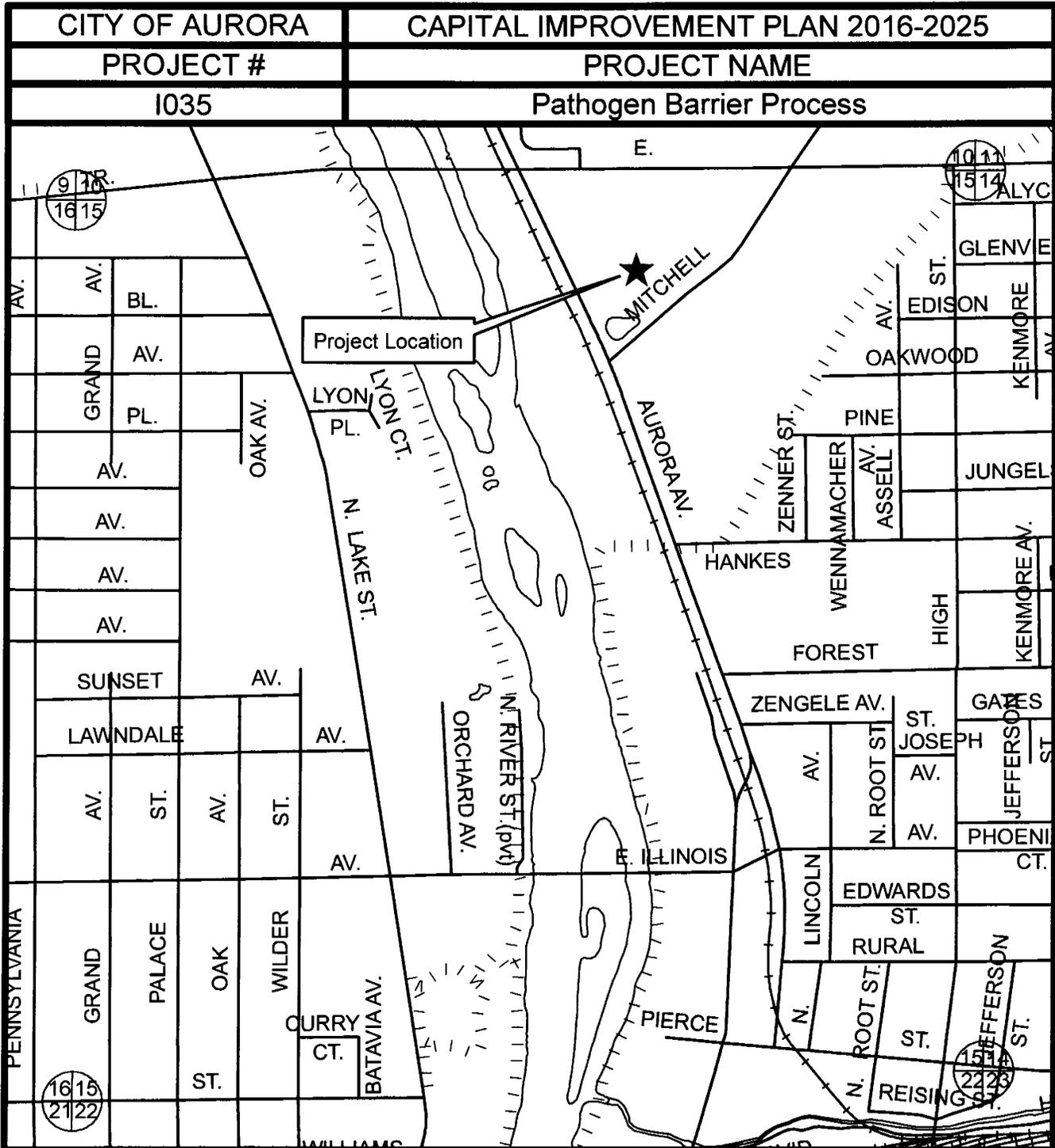
Impact on Operating Budget
 Negligible.

Prior Year Costs 1,679,788

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	634,200	0	0	0	0	634,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	634,200	0	0	0	0	634,200

Sources of Funds						
Water & Sewer	634,200	0	0	0	0	634,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	634,200	0	0	0	0	634,200

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4058-511.73-05	634,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1035	Pathogen Barrier Process	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	1	Priority # 2

Description
 Construction of an additional barrier to pathogenic organisms at the Water Treatment Plant such as an ultraviolet disinfection process. The project will include an evaluation of options.

Justification
 To ensure the safety of the city's water supply and comply with enhanced surface water treatment rules which requires inactivation of pathogenic organisms from surface water sources. The project will prepare the city should dependence on water from the Fox River increase in future years. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Annual maintenance of \$100,000 for staff and operational costs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	465,900	465,900
Construction	0	0	0	0	3,104,600	3,104,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,570,500	3,570,500

Sources of Funds						
Water & Sewer	0	0	0	0	3,570,500	3,570,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,570,500	3,570,500

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
1037	Shallow Wells #105 and #107
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	5, 6	Priority # 2

Description
 Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for these wells. Utilizing shallow well water provides benefits of electrical savings and use of a resource which renews at a faster rate when compared to deep wells.

Justification
 To increase water supply capacity and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population and reduces reliance on the sensitive deep aquifer. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	119,600	119,600
Design/Eng.	0	0	0	0	256,900	256,900
Construction	0	0	0	0	1,091,800	1,091,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,468,300	1,468,300

Sources of Funds						
Water & Sewer	0	0	0	0	1,468,300	1,468,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,468,300	1,468,300

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
1039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	All	Priority # 3

Description
 Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which are connected to the WTP. Currently, these wells are used only when needed to meet peak demand because of raw water quality issues.

Justification
 To provide additional potable water supply with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.

Impact on Operating Budget
 Annual power, chemical, and maintenance costs will increase by \$15,000.

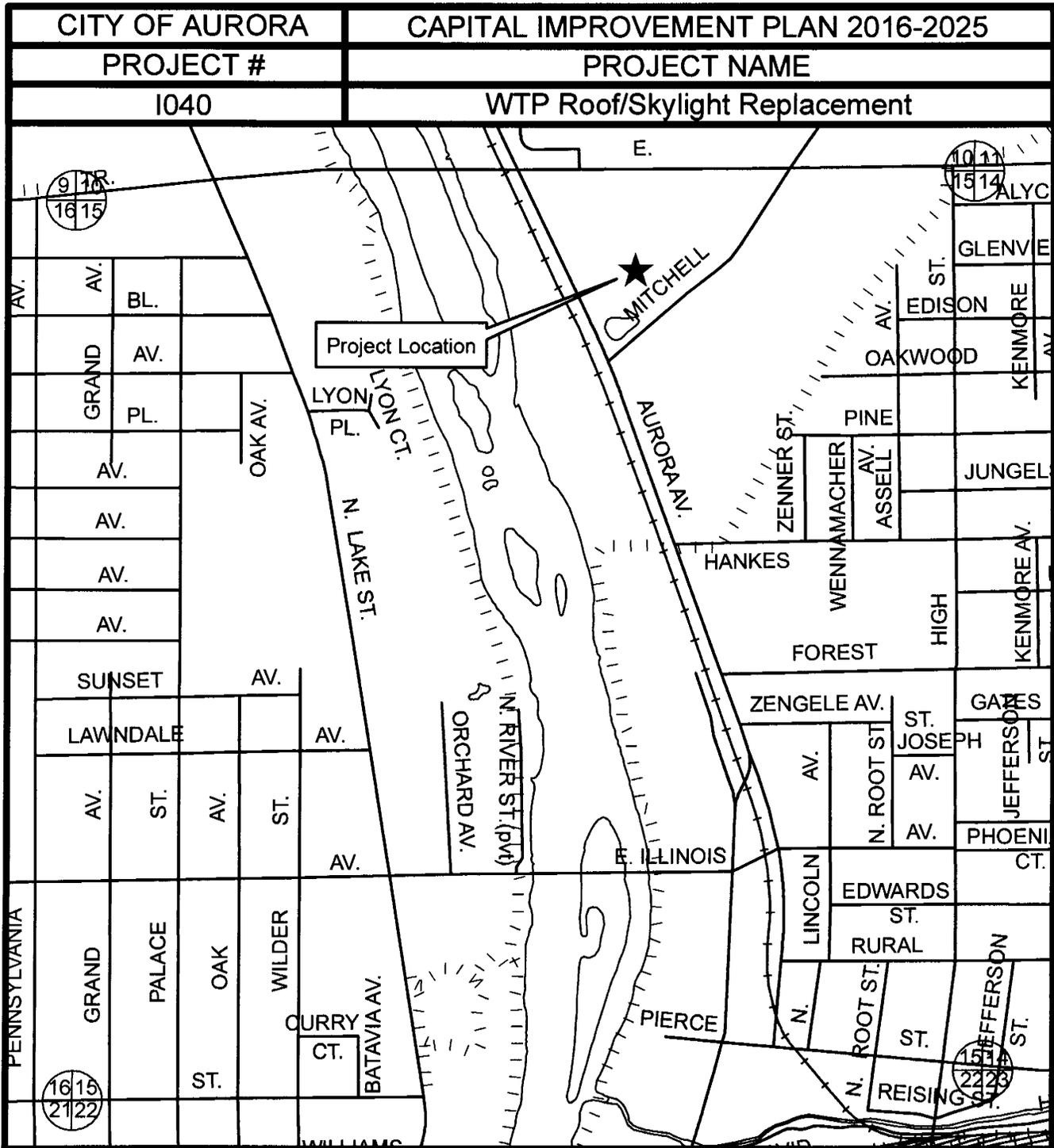
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	146,400	146,400
Construction	0	0	0	0	2,054,200	2,054,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,200,600	2,200,600

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	2,200,600	2,200,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,200,600	2,200,600

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1040	WTP Roof/Skylight Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2009	1	Priority # 2

Description
 Replacement of the roof membrane and four skylights on the original portion of the Water Treatment Plant (WTP). Approximately 38,500 square feet of synthetic rubber single-ply flat roof membrane and 2,100 square feet of structural barrel vault skylight will be replaced.

Justification
 To avoid increased maintenance costs and system failures due to roof leaks. Some leaks are over/near critical electrical components. The skylights are exhibiting considerable deterioration of gaskets and glazing and several leaks exist. The WTP was placed in operation in 1992 and the roof components are approaching 20 years old. These components will surpass their useful lives in the next several years.

Impact on Operating Budget
 Negligible.

Prior Year Costs 449,630

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	340,000	0	0	0	0	340,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	340,000	0	0	0	0	340,000

Sources of Funds						
Water & Sewer	340,000	0	0	0	0	340,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	340,000	0	0	0	0	340,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4058-511.73-08	340,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
I041	Deep Well Pump Motor Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
I041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2009	All	Priority # 2

Description
 Purchase of one 17-inch deep well motor per year to replace the aging 16-inch deep well pump motors. The existing 350 horse-power units will be replaced with units possessing 400 horse-power.

Justification
 To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 29 years old and they are approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. Windings on 17-inch motors are more durable.

Impact on Operating Budget
 Negligible.

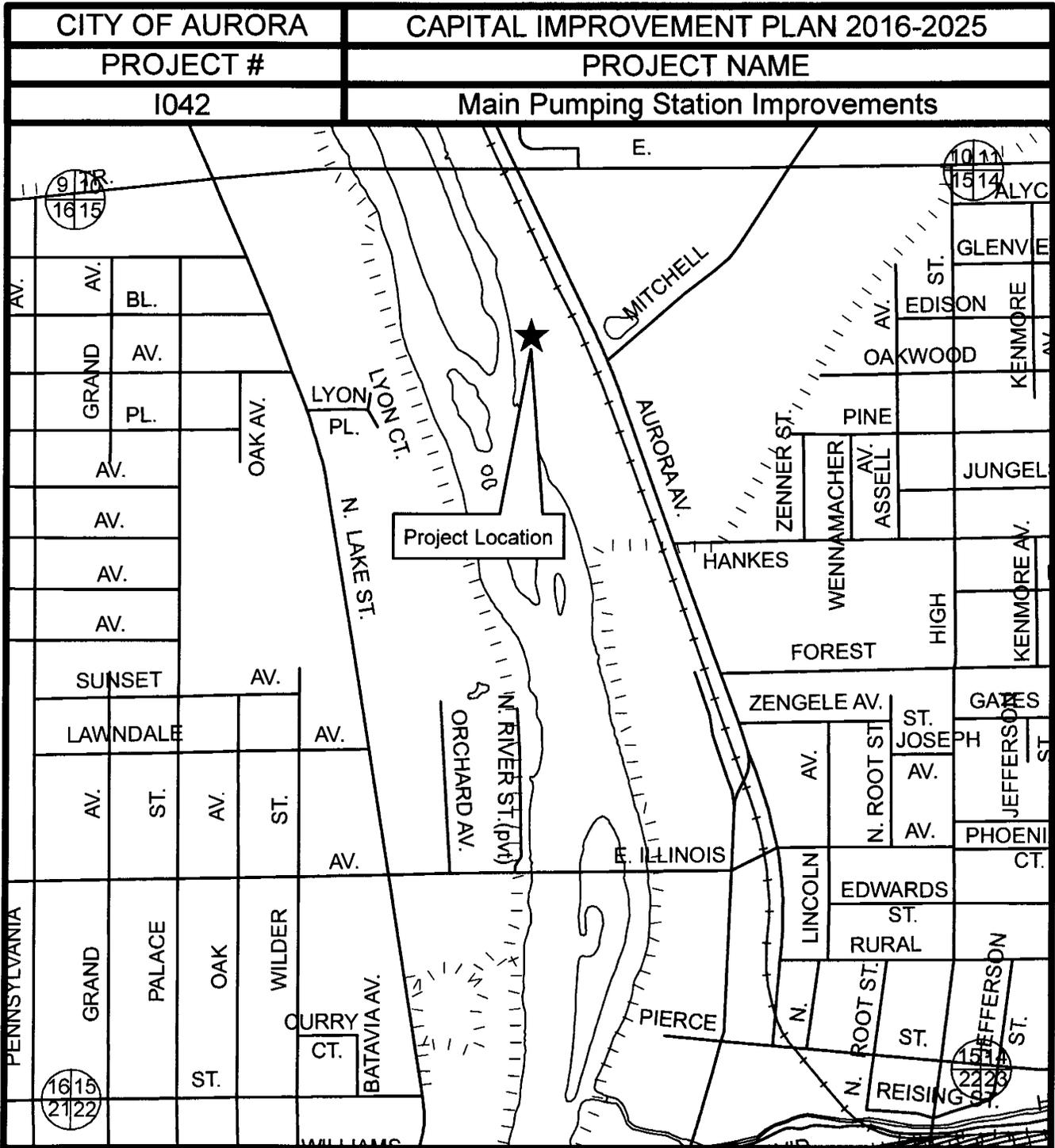
Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	158,400	163,200	168,100	173,200	1,154,800	1,817,700
Other	0	0	0	0	0	0
Total	158,400	163,200	168,100	173,200	1,154,800	1,817,700

Sources of Funds						
Water & Sewer	158,400	163,200	168,100	173,200	1,154,800	1,817,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	158,400	163,200	168,100	173,200	1,154,800	1,817,700

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-04	158,400				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2010	1	Priority # 2

Description
 Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping, valves, pumps, and tuckpointing of the entire brick building which was constructed in 1936.

Justification
 To provide reserve finished water pumping capacity for the city, permanent in-site storage for ammonia, and accurate control of ammonia-dosing for chloramination.

Impact on Operating Budget
 Negligible.

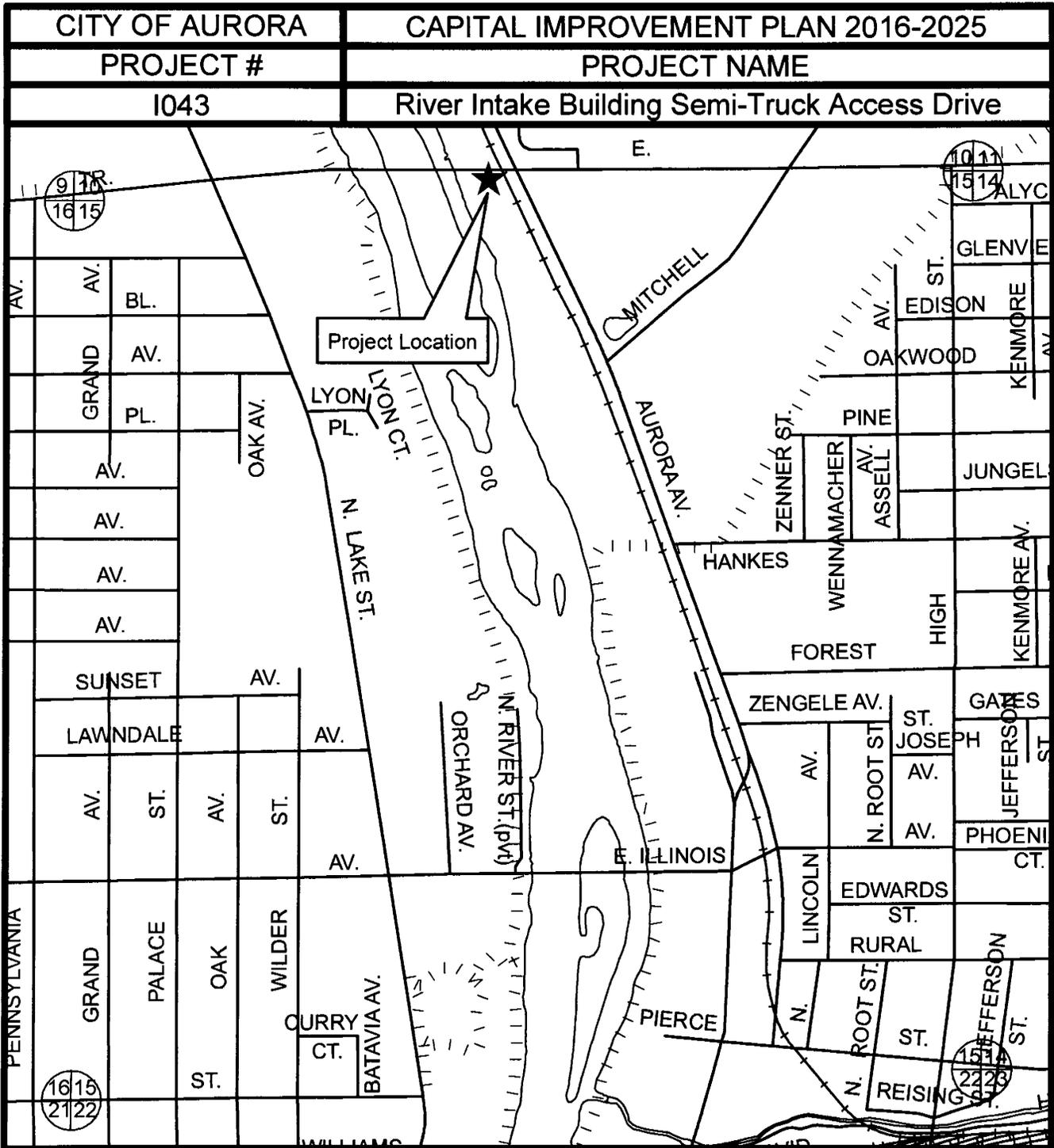
Prior Year Costs 180,173

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	462,900	0	0	0	0	462,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	462,900	0	0	0	0	462,900

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	462,900	0	0	0	0	462,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	462,900	0	0	0	0	462,900

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.74-41	462,900				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2011	1	Priority # 2

Description

Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail to City of Aurora property at the river intake building for the water utility. The building is located in the Water Treatment Plant complex between Illinois Route 25 and the Fox River.

Justification

To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. Current access, across private property, is becoming increasingly difficult to coordinate with the land owner. Without delivery of the chemicals, required treatment of the raw Fox River water cannot be accomplished.

Impact on Operating Budget

Negligible.

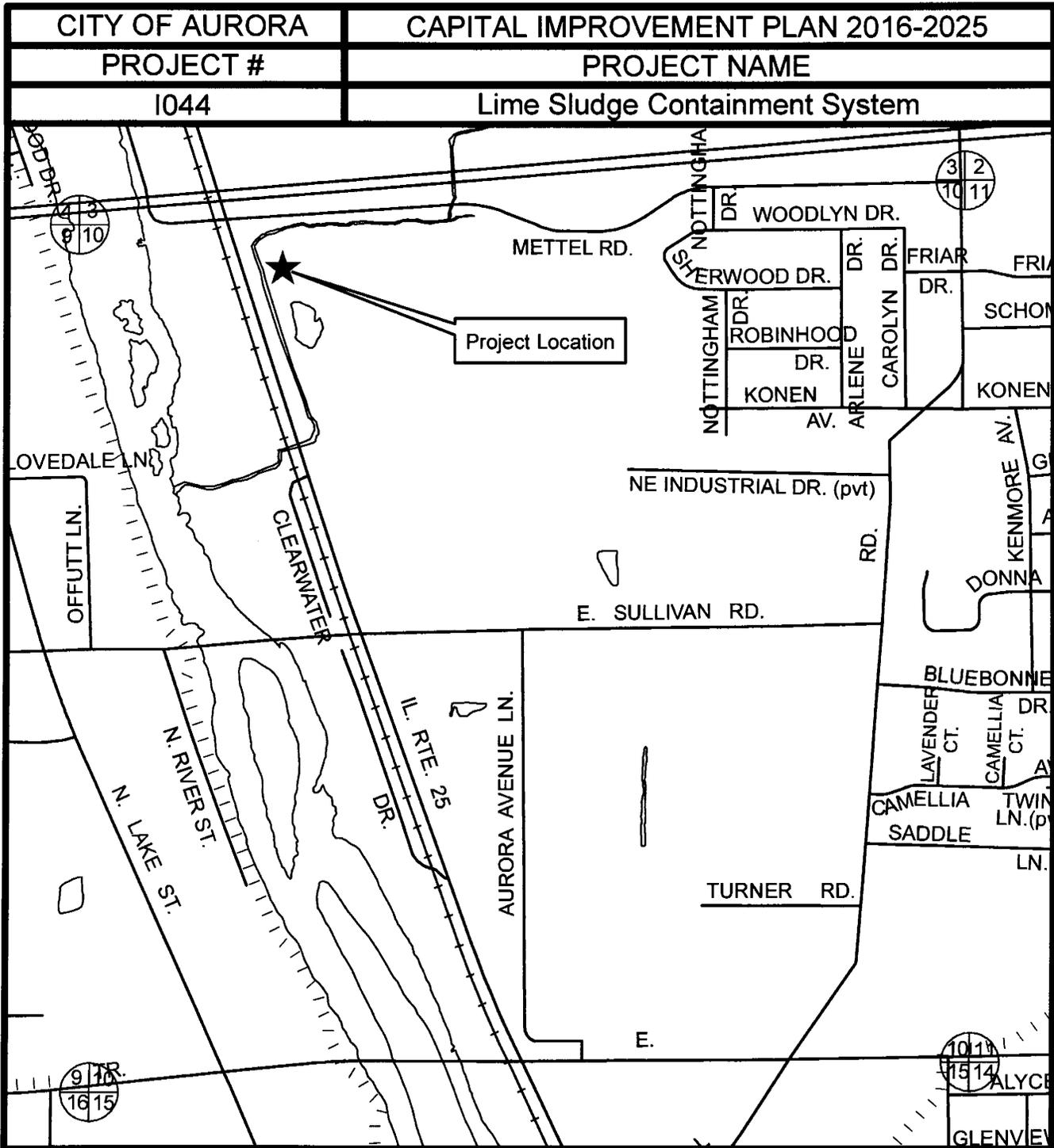
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	119,700	0	0	119,700
Design/Eng.	0	0	14,400	0	0	14,400
Construction	0	0	69,100	0	0	69,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	203,200	0	0	203,200

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	203,200	0	0	203,200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	203,200	0	0	203,200

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2012	1	Priority # 3

Description
 Construction of a lime sludge injection and containment system in an underground limestone mine on property at Illinois Route 25 and Mettel Road. The phases of the project includes a forcemain pipeline, pumping system improvements at the water treatment plant, injection well construction, on-site surface forcemains, injection point drilling, supernatant extraction system pump, electrical system retrofit, and vent shaft retrofit.

Justification
 To provide a long-term solution for the water treatment byproduct (lime sludge) disposal.

Impact on Operating Budget
 This project will result in an estimated savings of \$1.0 million annually due to the elimination of lime sludge hauling and disposal services.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	333,000	0	0	0	833,000
Construction	5,258,900	4,267,000	0	0	0	9,525,900
Equip./Furn.	0	0	0	0	0	0
Other	0	1,000,000	0	0	0	1,000,000
Total	5,758,900	5,600,000	0	0	0	11,358,900

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	5,758,900	5,600,000	0	0	0	11,358,900
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,758,900	5,600,000	0	0	0	11,358,900

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4058-511.73-07	5,758,900				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
1045	Water Loss Control Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1045	Water Loss Control Program	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	All	Priority # 3

Description

Examination of all aspects of the city's water delivery, metering, and distribution systems to identify and mitigate, to the maximum extent reasonably possible, the circumstances that contribute to unauthorized non-revenue water loss. Specific mitigation measures will be recommended by a consultant engaged by the city. However, mitigation measures may include, but not be limited to, meter registration analysis, the establishment of district metered areas, and leak prevention and control.

Justification

To provide financial benefit to the city in increased revenue from water sales and reduce reliance/impacts on raw water sources.

Impact on Operating Budget

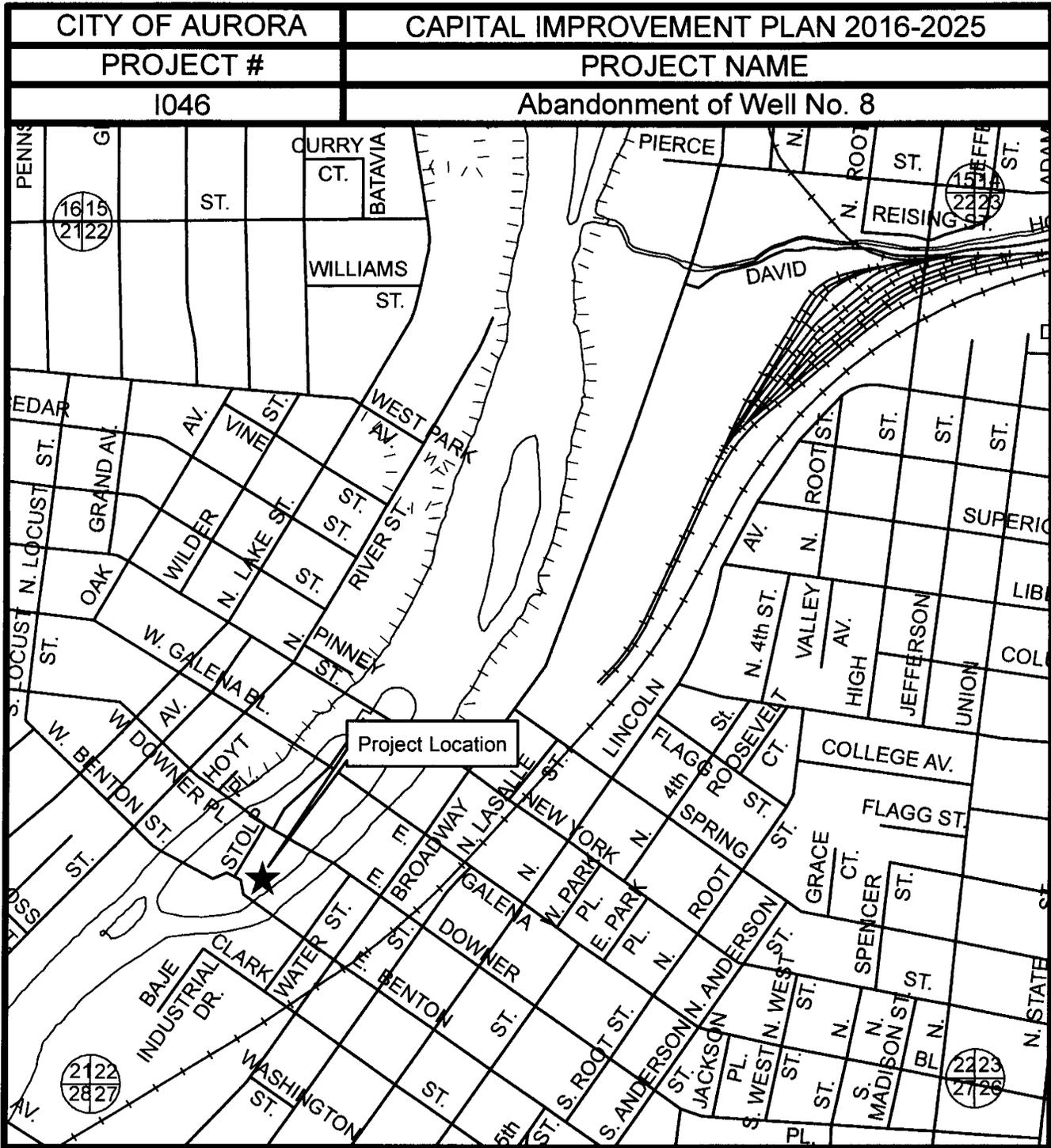
Reduction in real losses may decrease the operation and maintenance costs of producing potable water by approximately \$365,000 per year. Reduction in apparent losses may increase the revenue received from potable water sales by approximately \$575,000 per year.

Prior Year Costs	79,900
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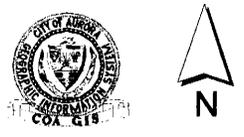
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	170,500	193,100	228,800	308,200	241,800	1,142,400
Construction	651,300	362,700	889,400	1,035,400	942,300	3,881,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	821,800	555,800	1,118,200	1,343,600	1,184,100	5,023,500

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	821,800	555,800	1,118,200	1,343,600	1,184,100	5,023,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	821,800	555,800	1,118,200	1,343,600	1,184,100	5,023,500

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-2560-511.32-99	170,500				
510-4058-511.32-23	651,300				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
1046	Abandonment of Well No. 8	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	2	

Description
 Abandonment of Well No. 8. The well is currently an emergency back-up and is not connected to the city's well collector piping system. It has been inactive for production since the Water Treatment Plant was constructed in 1992.

Justification
 To eliminate the pathway for potential contamination to reach the deep aquifer system. This well is no longer needed for emergency back-up capacity.

Impact on Operating Budget
 None

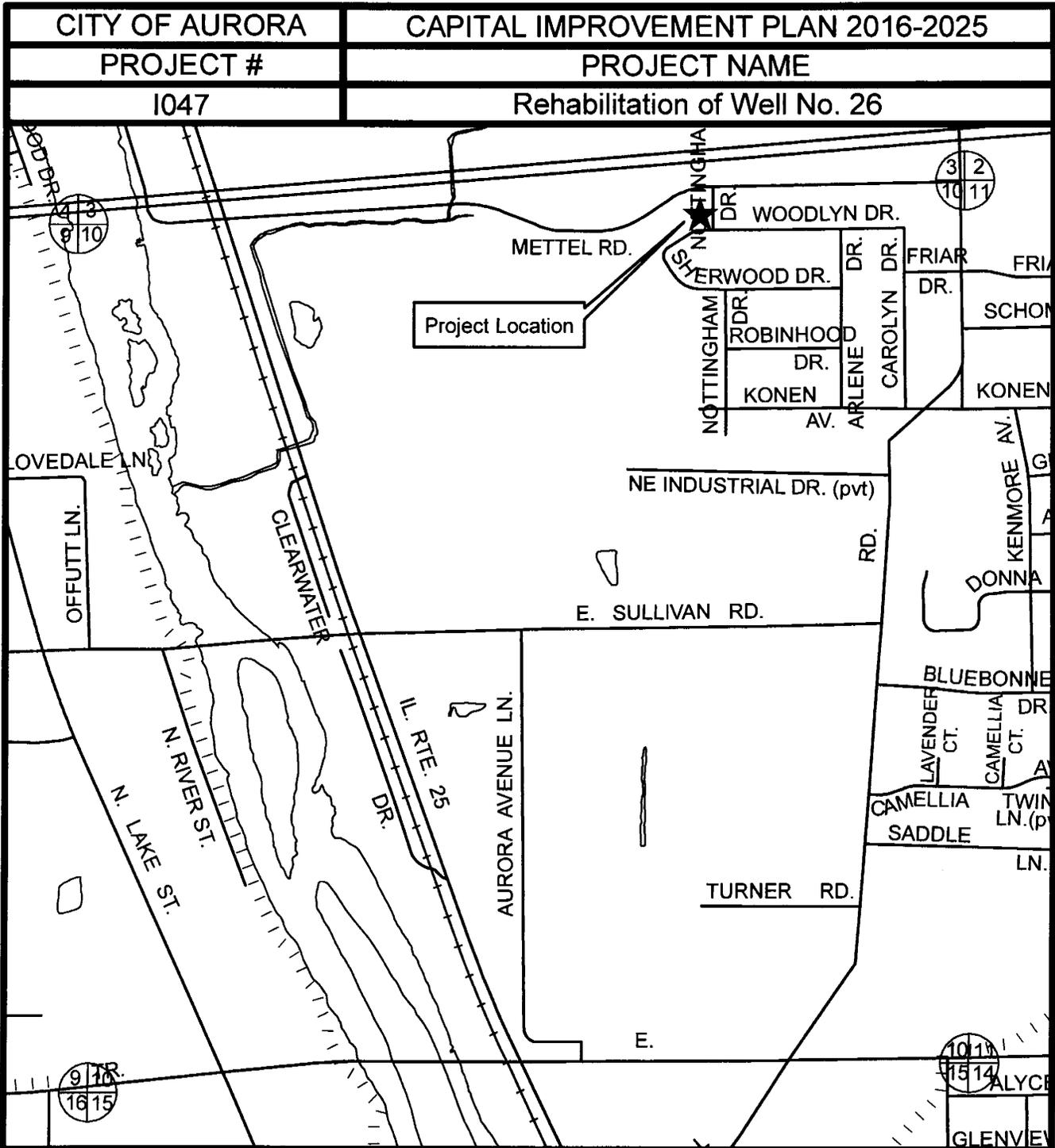
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	90,000	0	0	0	90,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	90,000	0	0	0	90,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	90,000	0	0	0	90,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	90,000	0	0	0	90,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
I047	Rehabilitation of Well No. 26	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	1	

Description
 Rehabilitation of Deep Well No. 26 located at 2026 Nottingham Drive. Improvements made to the well and pump will increase water production and reduce production of sand which can damage pumps and valves.

Justification
 To provide a functional well for use along with other existing deep wells in a standard rotation.

Impact on Operating Budget
 Negligible.

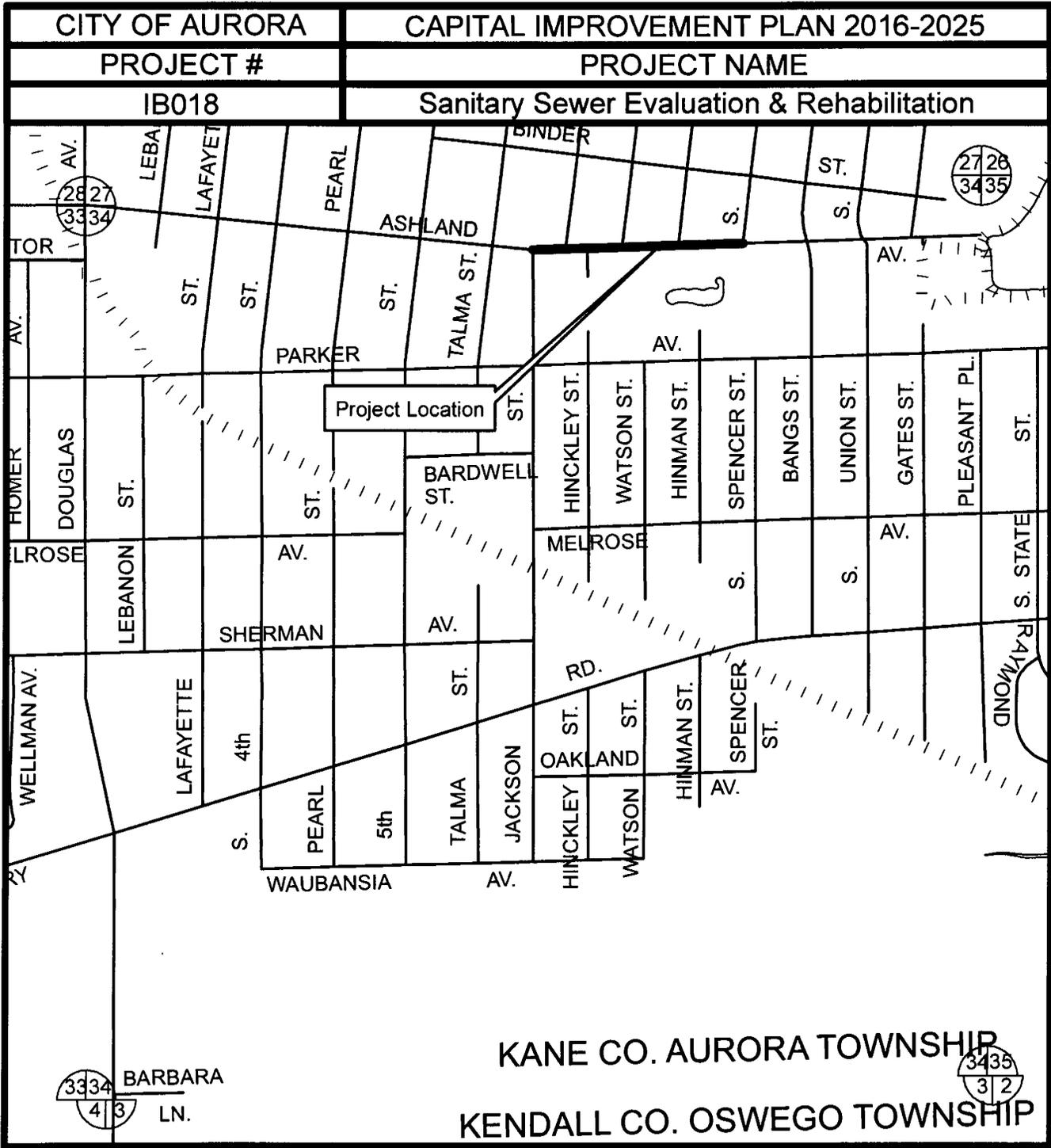
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	450,000	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	450,000	0	0	0	450,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	450,000	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	450,000	0	0	0	450,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Evaluation and repair of problematic sections of the city's sewer system.

Justification
 To comply with state and federal regulations which strictly prohibit overflows from separate sanitary sewers.

Impact on Operating Budget
 Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.

Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	500,000	500,000	500,000	2,500,000	4,500,000
Construction	3,050,000	2,000,000	2,000,000	2,000,000	12,500,000	21,550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,550,000	2,500,000	2,500,000	2,500,000	15,000,000	26,050,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4063-511.73-14	3,550,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	1997	5	

Description
 Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

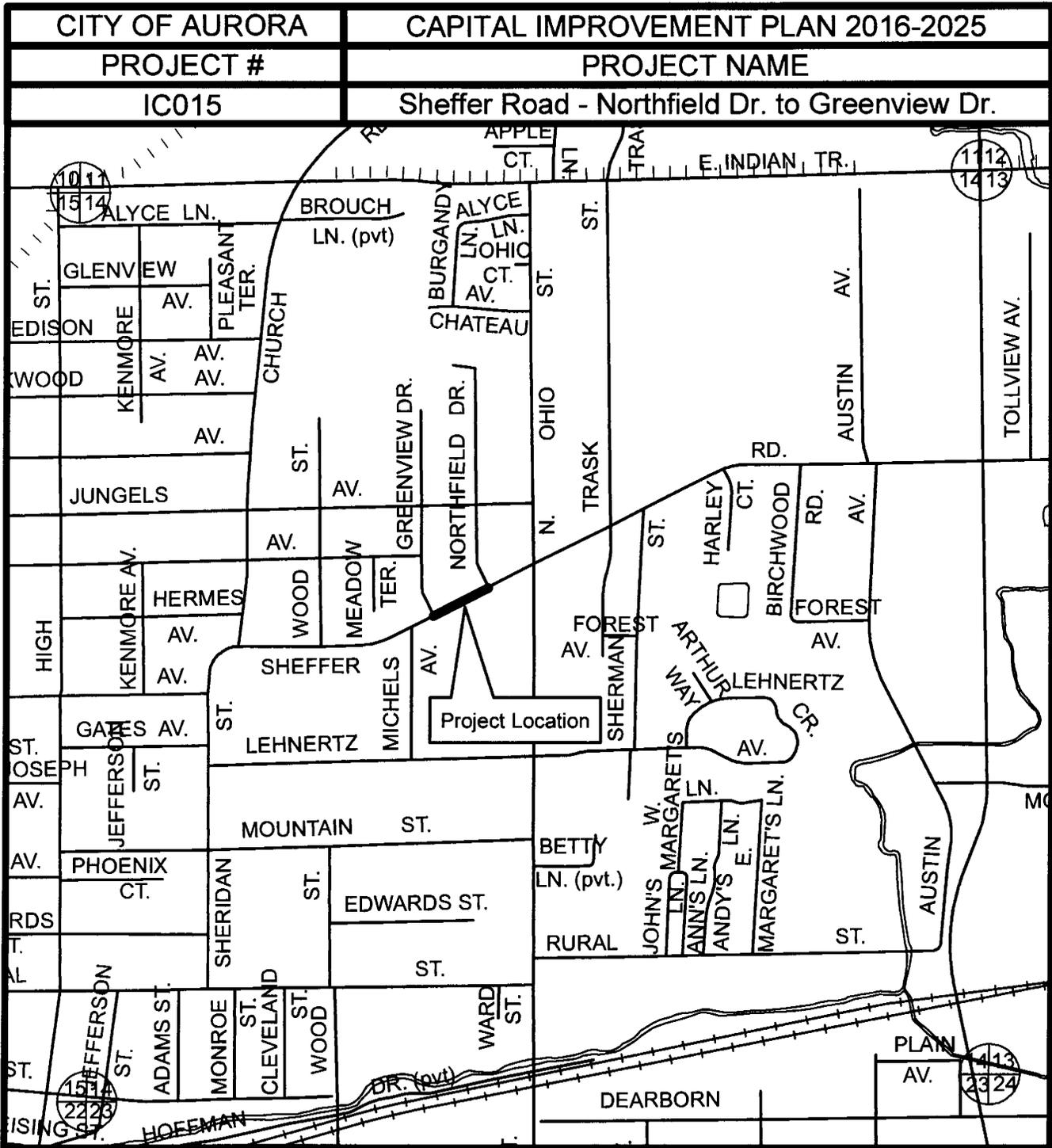
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	35,000	35,000
Construction	0	0	0	0	350,000	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	385,000	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	1997	1	

Description
 Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

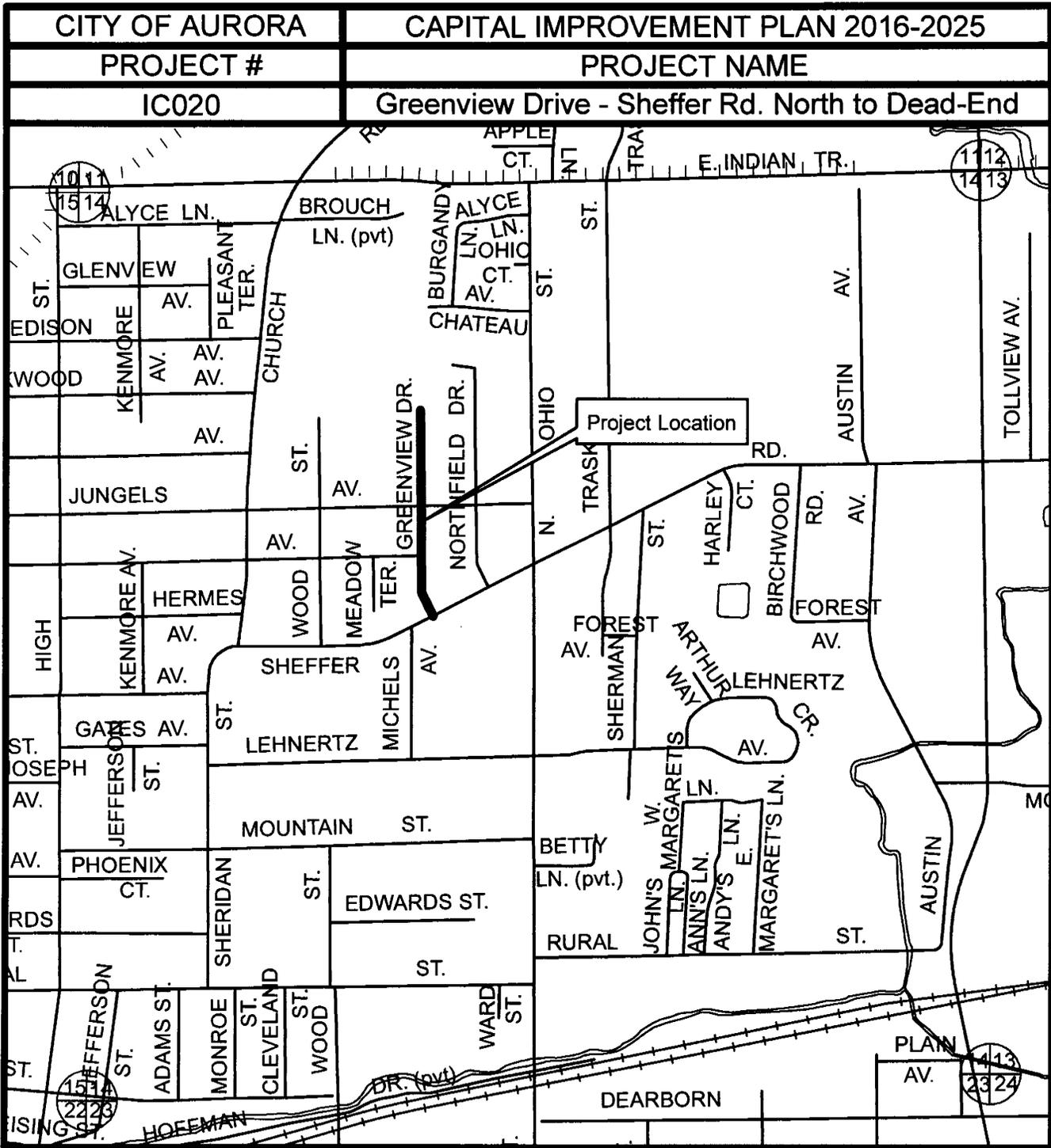
Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	18,500	18,500
Construction	0	0	0	0	185,000	185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	203,500	203,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	1997	1	

Description
 Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead-end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

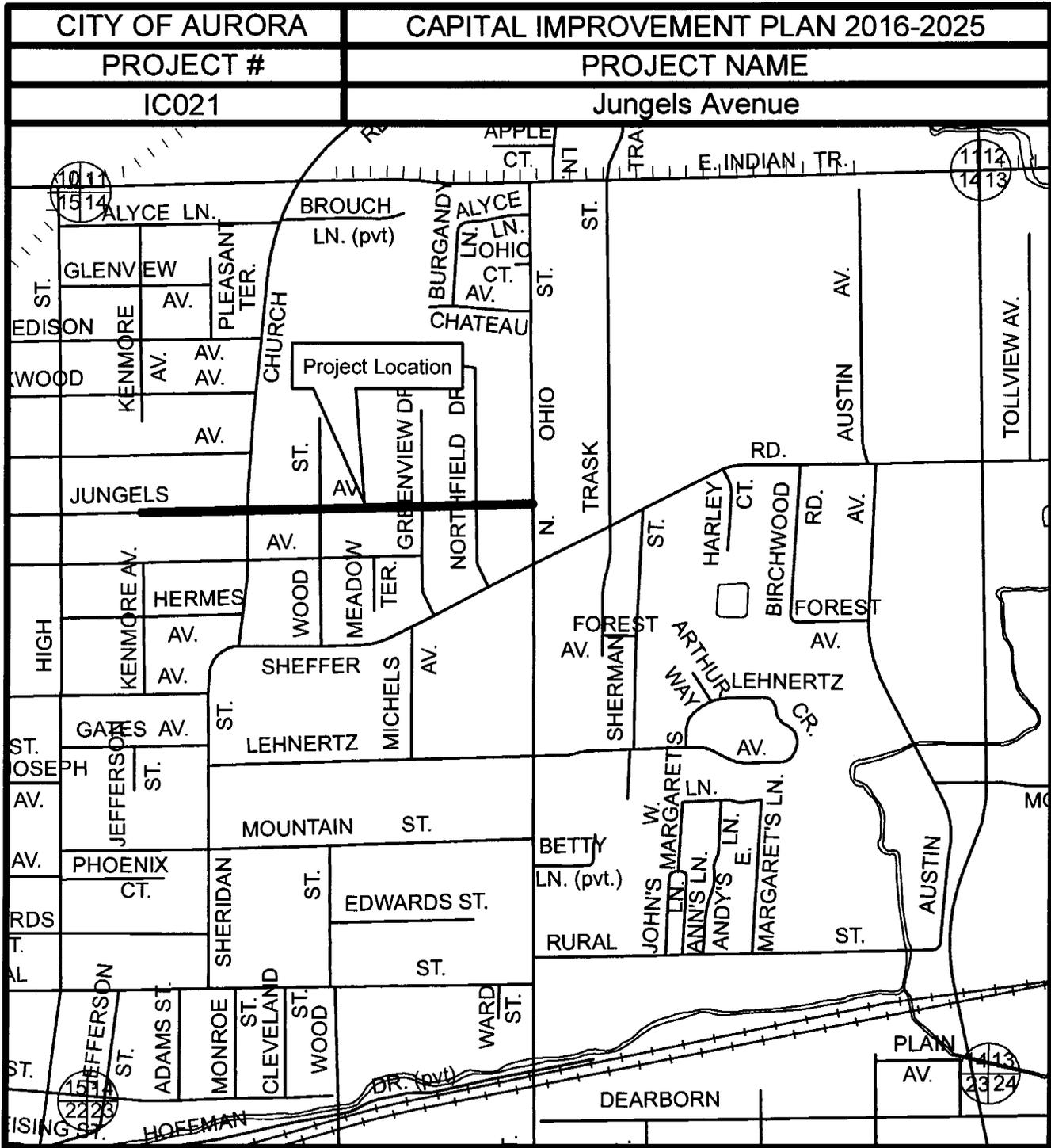
Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

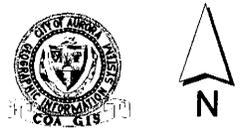
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	48,000	48,000
Construction	0	0	0	0	480,000	480,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	528,000	528,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	528,000	528,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	528,000	528,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC021	Jungels Avenue	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	1997	1	

Description
 Replacement of the existing 900 feet of six-inch watermain on Jungels Avenue from the 600 to the 1000 block.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	27,000	27,000
Construction	0	0	0	0	270,000	270,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	297,000	297,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	297,000	297,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	297,000	297,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	1997	All	Priority # 2

Description
 Construction of watermain extensions at various locations.

Justification
 To provide quality water service and fire protection to newly developed and/or annexed areas and improve the existing water distribution system. In addition, some watermain extensions are needed due to road expansions.

Impact on Operating Budget
 Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	1997	All	Priority # 2

Description
 Construction of small watermain additions and looping of watermains within the city.

Justification
 To extend service and ensure high water quality by improving circulation in the distribution system.

Impact on Operating Budget
 Negligible.

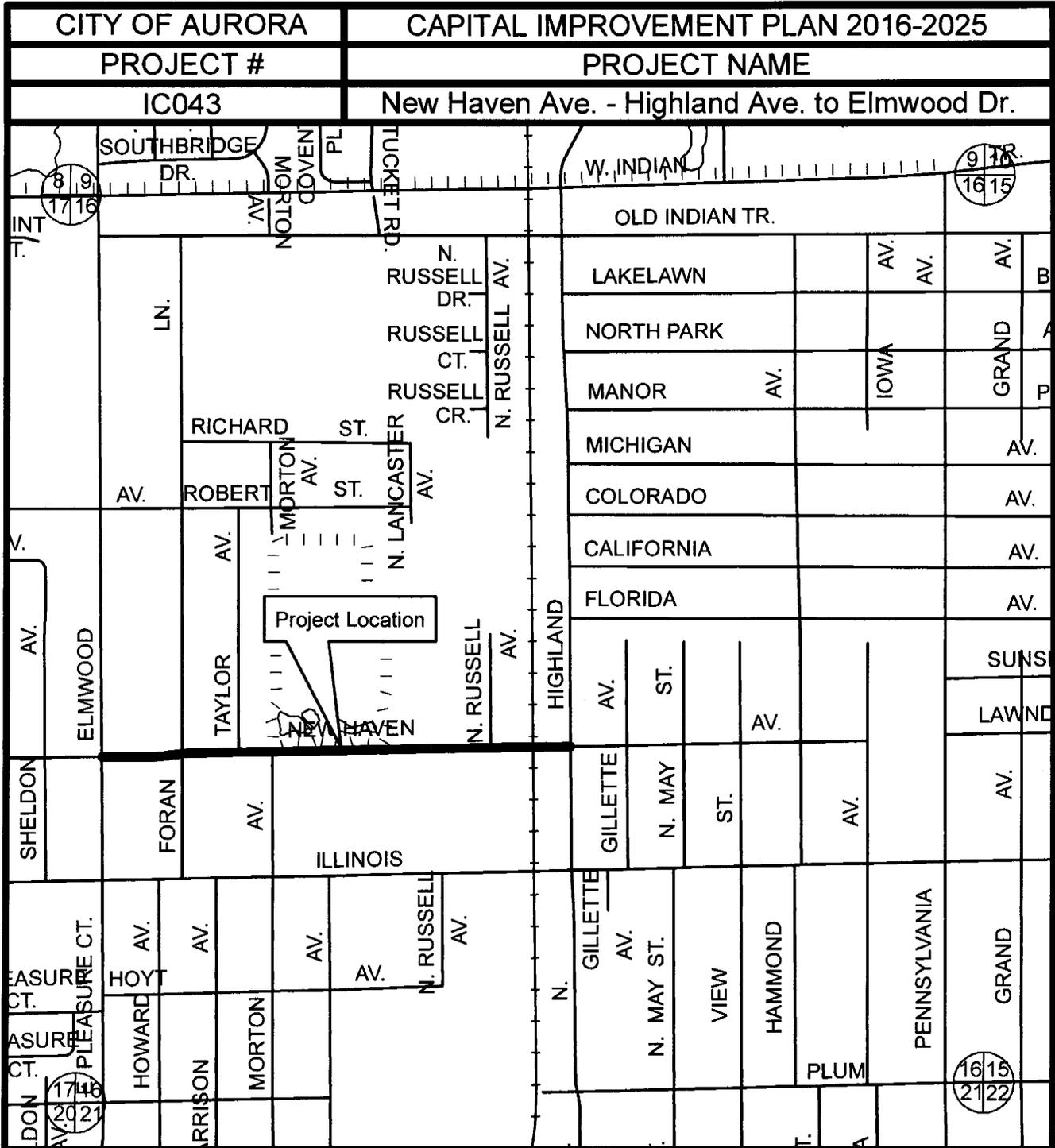
Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-01	350,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2001	6	

Description
 Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Drive.

Justification
 To improve water service to the area and reduce the need for emergency repairs. This section of watermain has a history of frequent breaks.

Impact on Operating Budget
 Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	540,000	540,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	600,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC059	Well Collector Main to Wells #30 and #130
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC059	Well Collector Main to Wells #30 and #130	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	10	Priority # 2

Description
 Construction of a well collector main to connect the future deep and shallow wells #30 and #130 (Project No. I021) to the existing well collector system and the Water Treatment Plant.

Justification
 To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also, provide for future growth in population. This project is recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	232,300	232,300
Construction	0	0	0	0	1,554,400	1,554,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,786,700	1,786,700

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	1,786,700	1,786,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,786,700	1,786,700

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC060	Well Collector Main to Wells #32 and #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC060	Well Collector Main to Wells #32 and #132	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2007	10	Priority # 2

Description
 Construction of a well collector main to connect the future deep and shallow wells #32 and #132 (Project No. I022) to the existing well collector system and the Water Treatment Plant.

Justification
 To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also, provide for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	232,300	232,300
Construction	0	0	0	0	1,554,400	1,554,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,786,700	1,786,700

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	1,786,700	1,786,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,786,700	1,786,700

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC062	Southeast Transmission Main
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC062	Southeast Transmission Main	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	8, 9	Priority # 2

Description
 Extension of the southeast transmission main from its existing entry point at 5th Avenue farther into the southeast portion of the city.

Justification
 To facilitate the delivery of water to the southeast portion of the city in anticipation of increases in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	578,242	578,242
Construction	0	0	0	0	3,850,100	3,850,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,428,342	4,428,342

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	0	0	0	0	4,428,342	4,428,342
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,428,342	4,428,342

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC070	Sheffer Road - Ohio St. to Farnsworth Ave.
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC070	Sheffer Road - Ohio St. to Farnsworth Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2012		

Description
 Replacement of the existing 2,900 feet of twelve-inch diameter watermain on Sheffer Road from Ohio Street to Farnsworth Avenue.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

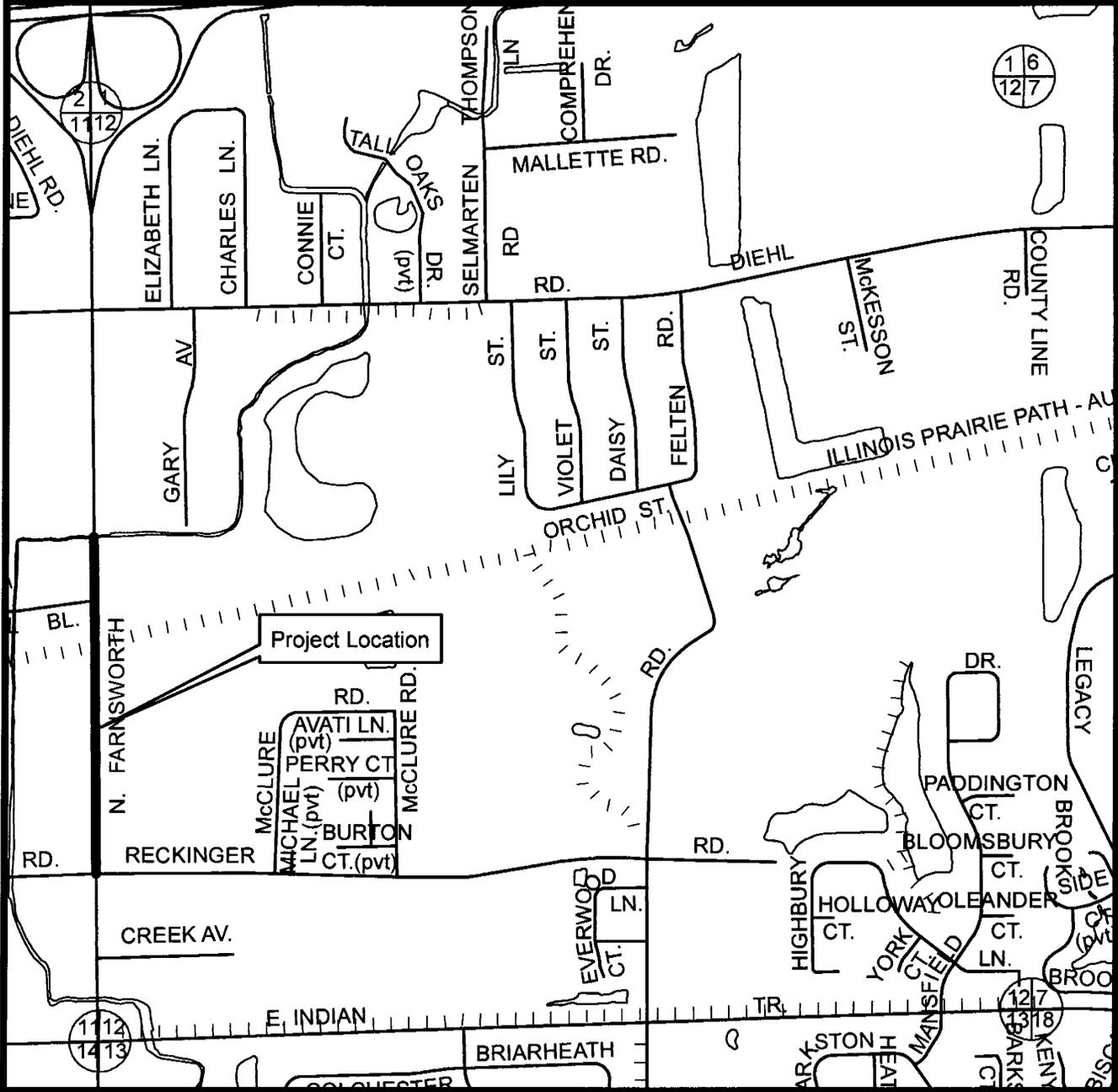
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	174,000	0	0	0	0	174,000
Construction	1,740,000	0	0	0	0	1,740,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,914,000	0	0	0	0	1,914,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	1,914,000	0	0	0	0	1,914,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,914,000	0	0	0	0	1,914,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues	
510-4058-511.73-02	1,914,000			

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC071	Farnsworth Ave. - Reckinger Road to Indian Creek



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2012	1	

Description
 Replacement or lining of the existing 2,000 feet of twelve-inch diameter watermain on Farnsworth Avenue from Reckinger Road north to Indian Creek, which is 350 feet north of Marshall Boulevard.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	1,326,968
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Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	648,000	0	0	0	0	648,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	648,000	0	0	0	0	648,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	648,000	0	0	0	0	648,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	648,000	0	0	0	0	648,000

2016 Budget Accounts - Office Use Only

Expenditures			Revenues	
510-4063-511.73-02	648,000			

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC074	North Russell Ave. - Old Indian Trail to South Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2012	6	

Description
 Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead-end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	570,000	570,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	630,000	630,000

Sources of Funds						
Water & Sewer	0	0	0	0	630,000	630,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	630,000	630,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
PROJECT #	PROJECT NAME
IC076	Watermain Evaluation, Repair and Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC076	Watermain Evaluation, Repair and Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	

Description
 Evaluation and repair of problematic sections of the city's water distribution system. Evaluation will include advanced leak detection and metering.

Justification
 To improve the reliability of the distribution system and eventually decrease the annual percentage of non-revenue water pumped from the treatment plant.

Impact on Operating Budget
 Reduction of \$30,000 in annual maintenance costs as well as treatment cost for non-revenue water.

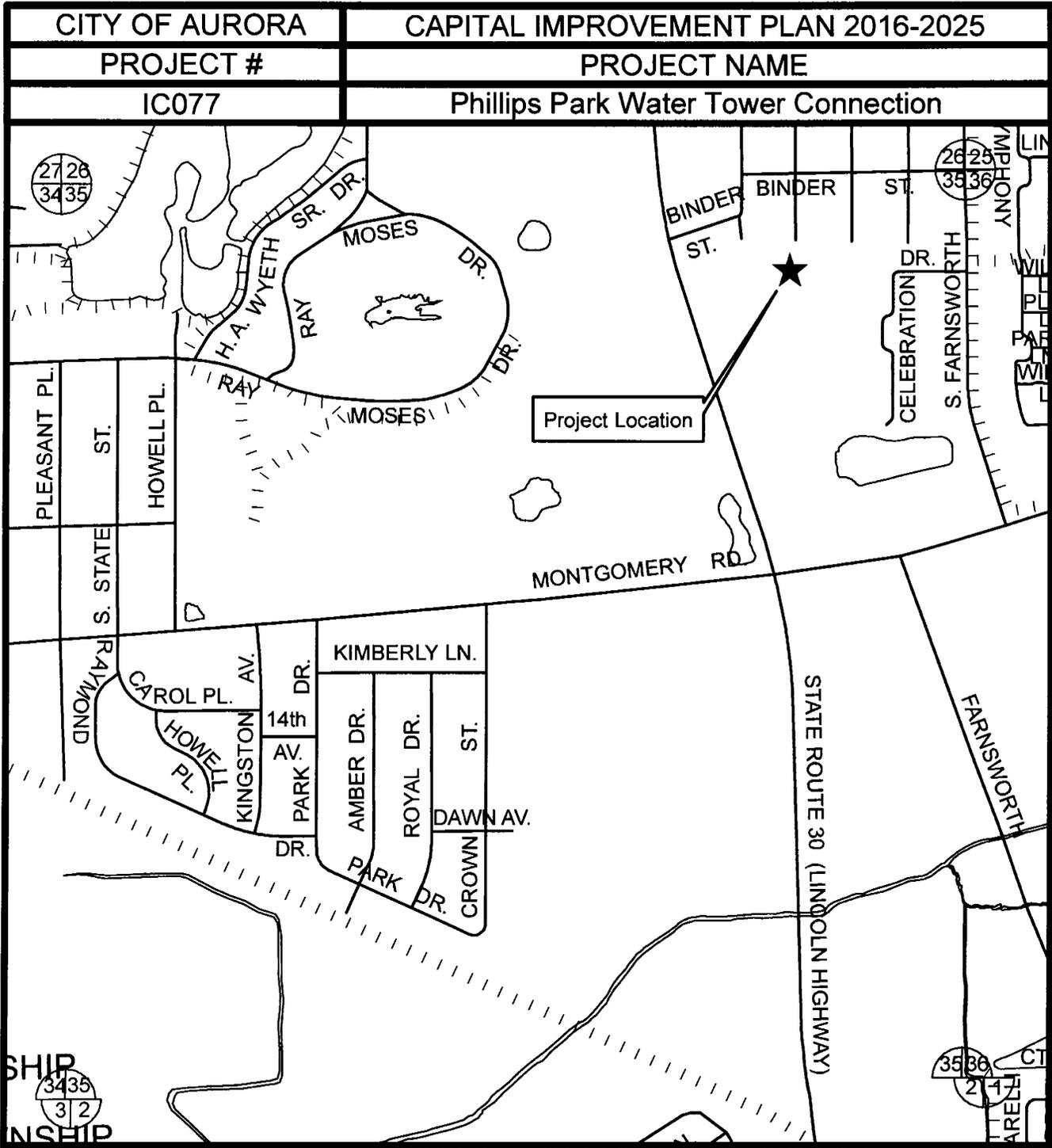
Prior Year Costs Ongoing Program

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	300,000	300,000	300,000	1,500,000	2,700,000
Construction	1,903,500	1,700,000	1,700,000	1,700,000	10,500,000	17,503,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,203,500	2,000,000	2,000,000	2,000,000	12,000,000	20,203,500

Sources of Funds	2016	2017	2018	2019	2020-25	Total
Water & Sewer	2,203,500	2,000,000	2,000,000	2,000,000	12,000,000	20,203,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,203,500	2,000,000	2,000,000	2,000,000	12,000,000	20,203,500

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-02	2,203,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
IC077	Phillips Park Water Tower Connection	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	3	Priority # 2

Description
 Construction of 300 linear feet of sixteen-inch watermain piping between the existing Phillips Park Water Tower site to the existing twelve-inch watermain just east of the tank site (near 965 Celebration Drive).

Justification
 Provide a second piping connection to the potable water distribution system for the Phillips Park Water Tank. This will improve water flow to and from the tank during normal operation.

Impact on Operating Budget
 Negligible.

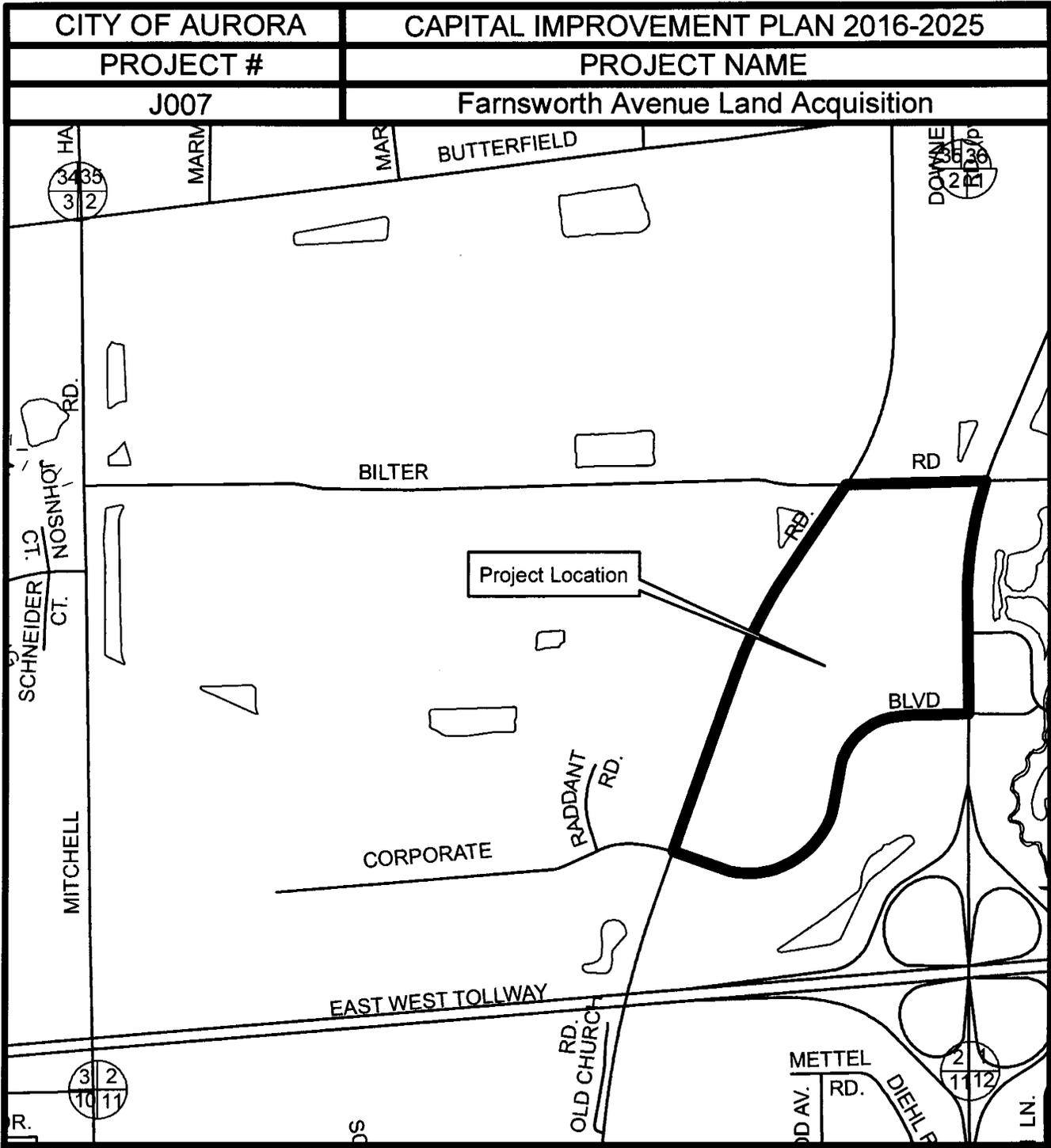
Prior Year Costs 165,001

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,300	0	0	0	0	5,300
Construction	35,270	0	0	0	0	35,270
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	40,570	0	0	0	0	40,570

Sources of Funds						
Water & Sewer	40,570	0	0	0	0	40,570
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,570	0	0	0	0	40,570

2016 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.32-07	5,300				
510-4058-511.73-01	35,270				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
J007	Farnsworth Avenue Land Acquisition	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Acquisition of land in the area bounded by Bilter Road, Farnsworth Avenue, Corporate Boulevard, and Church Road. Projected costs are based upon the current assessment of the properties concerned and the consideration of comparable properties in other areas.

Justification
 To facilitate redevelopment in Tax Increment Financing District #7.

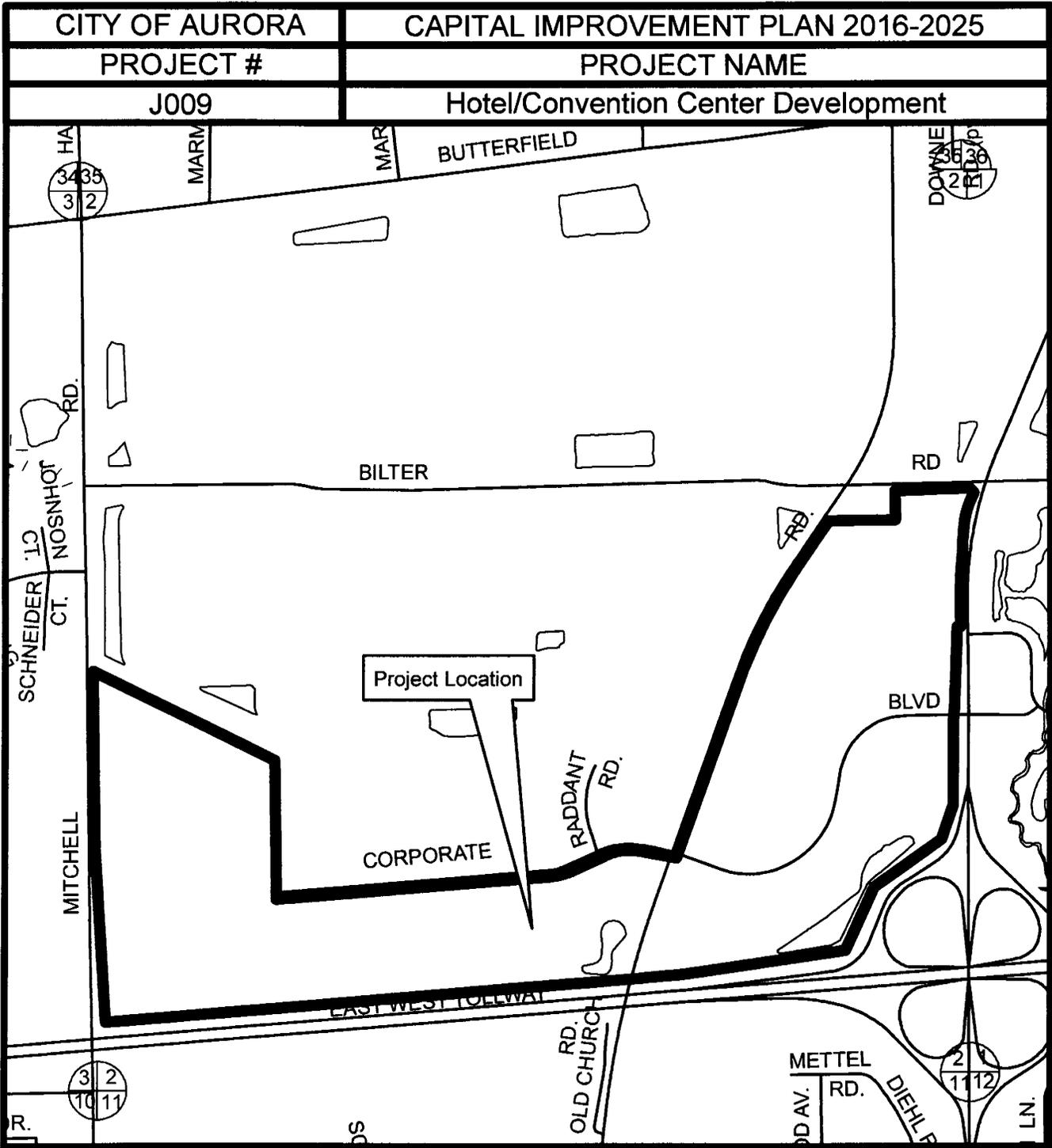
Impact on Operating Budget
 Negligible.

Prior Year Costs 0

Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	3,200,000	0	0	0	3,200,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	3,200,000	0	0	0	3,200,000

Sources of Funds	2016	2017	2018	2019	2020-25	Total
TIF #7	0	3,200,000	0	0	0	3,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	3,200,000	0	0	0	3,200,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
237-1830-465.71-01					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2016-2025
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Project #	Project Name	Project Category
J009	Hotel/Convention Center Development	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description
 Assistance with the development of hospitality/hotel/conference uses in Tax Increment Financing District #7.

Justification
 To facilitate redevelopment in TIF District #7. This project is included in the Farnsworth Avenue and I-88 Plan and Recommendations report. The report affirms the viability of hospitality related uses along Farnsworth Avenue north of Interstate Route 88.

Impact on Operating Budget
 Negligible.

Prior Year Costs 0

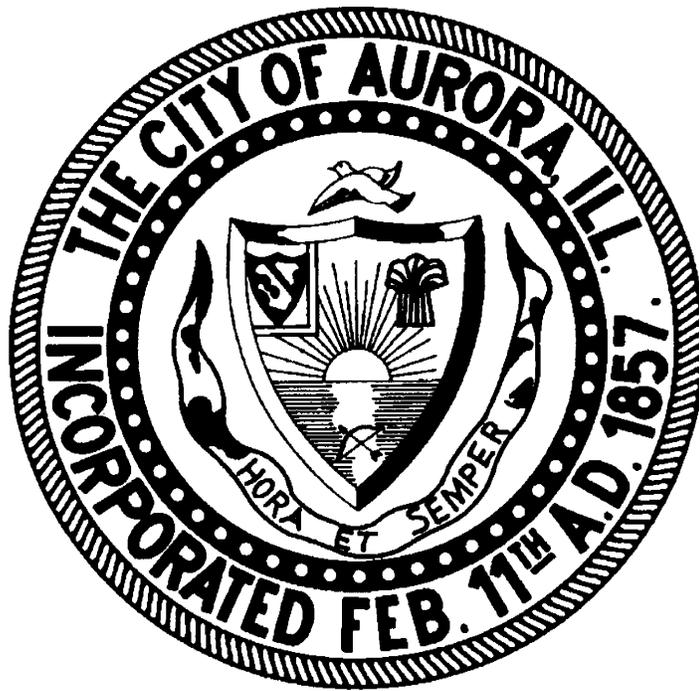
Project Cost	2016	2017	2018	2019	2020-25	Total
Land/ROW	0	2,000,000	0	0	0	2,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	2,000,000	0	0	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	2,000,000	2,000,000	0	0	4,000,000

Sources of Funds						
TIF #7	0	2,000,000	2,000,000	0	0	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	2,000,000	2,000,000	0	0	4,000,000

2016 Budget Accounts - Office Use Only					
Expenditures			Revenues		
237-1830-465.71-01					

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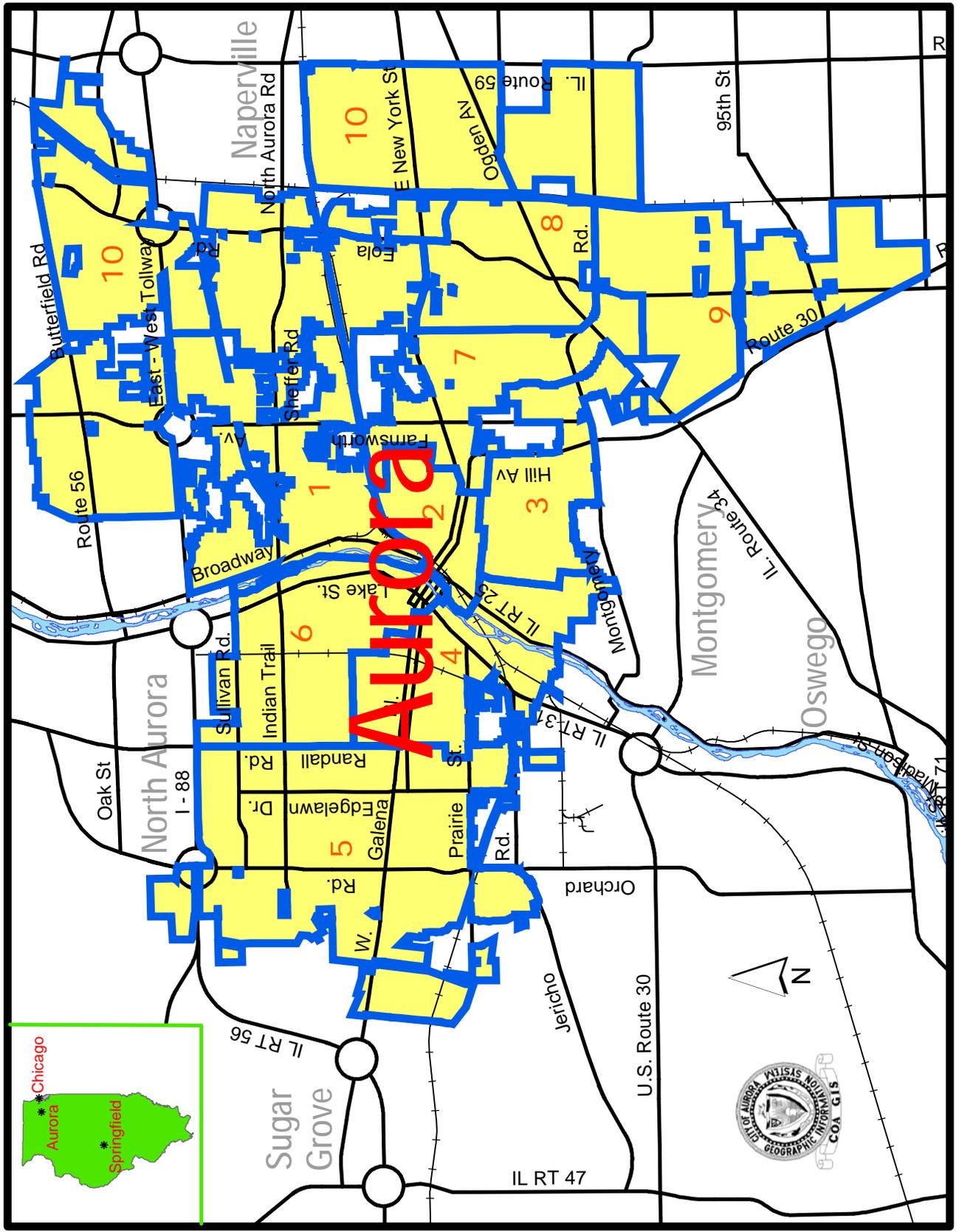
CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2016 - 2025



CHAPTER FOUR – MISCELLANEOUS DATA

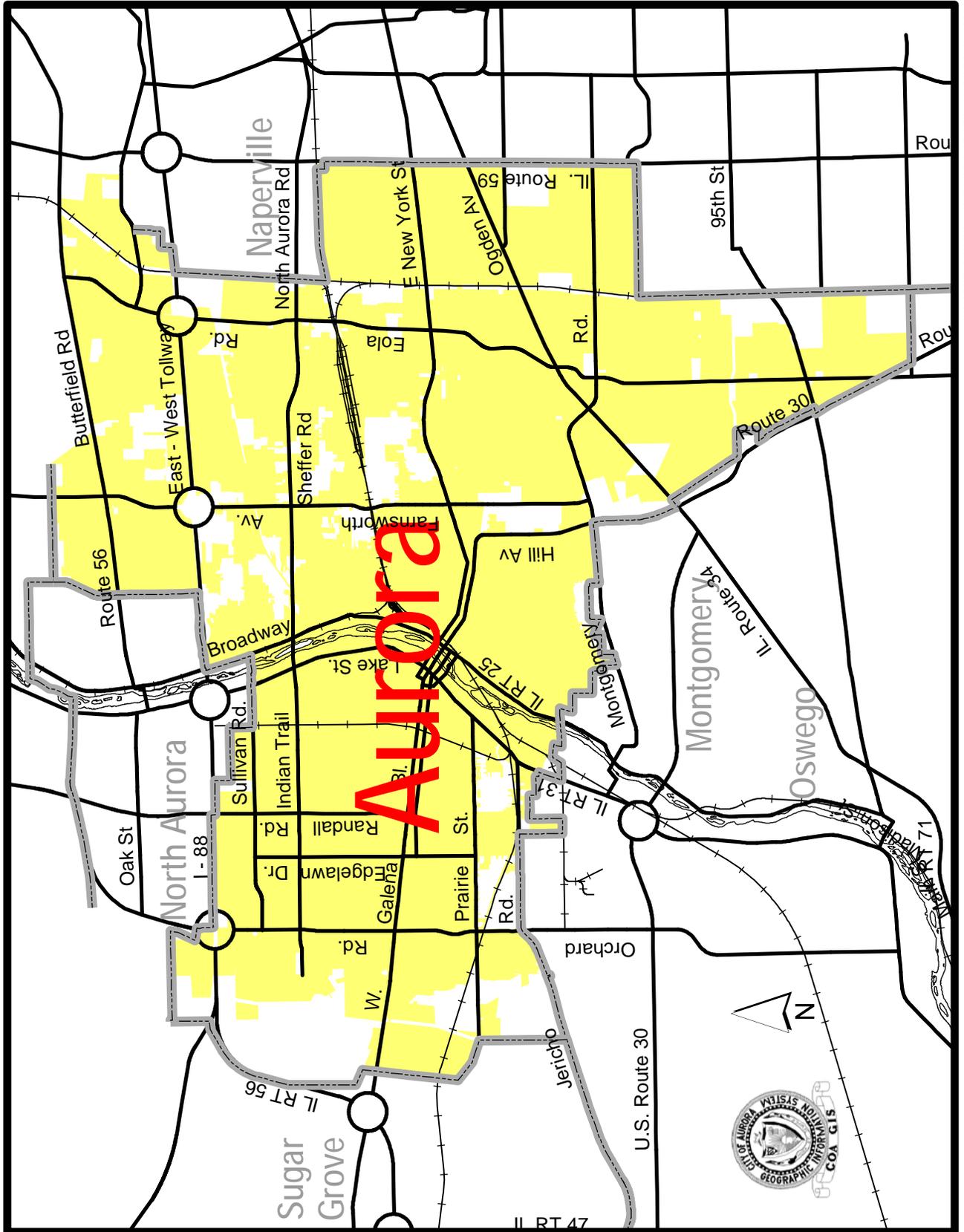
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**CITY OF AURORA, ILLINOIS
2016-25 CAPITAL IMPROVEMENT PLAN
2013 WARD MAP**



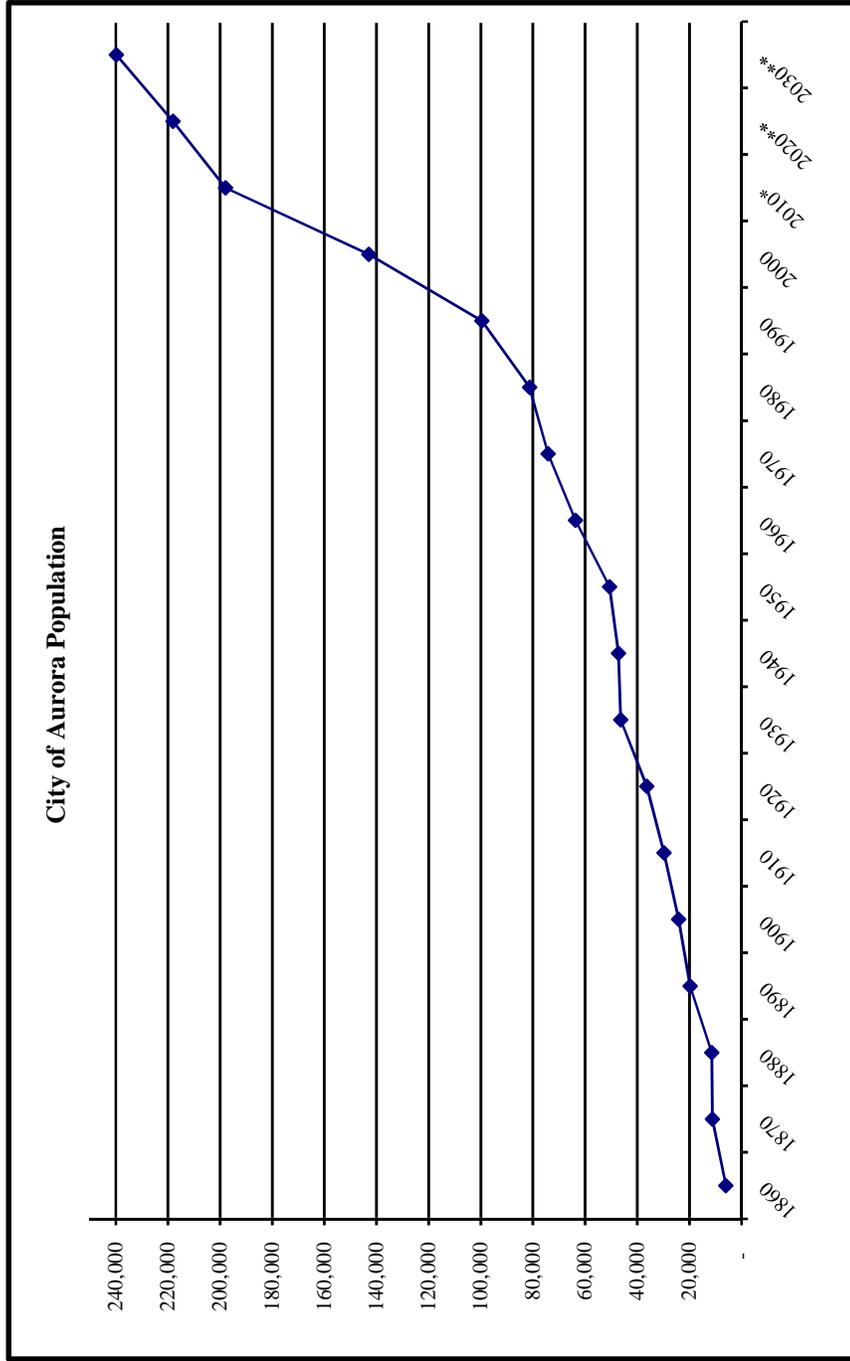
SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016

**CITY OF AURORA, ILLINOIS
2016-25 CAPITAL IMPROVEMENT PLAN
EXISTING BOUNDARY AGREEMENTS**



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016

**City of Aurora
Capital Improvement Plan 2016-2025**

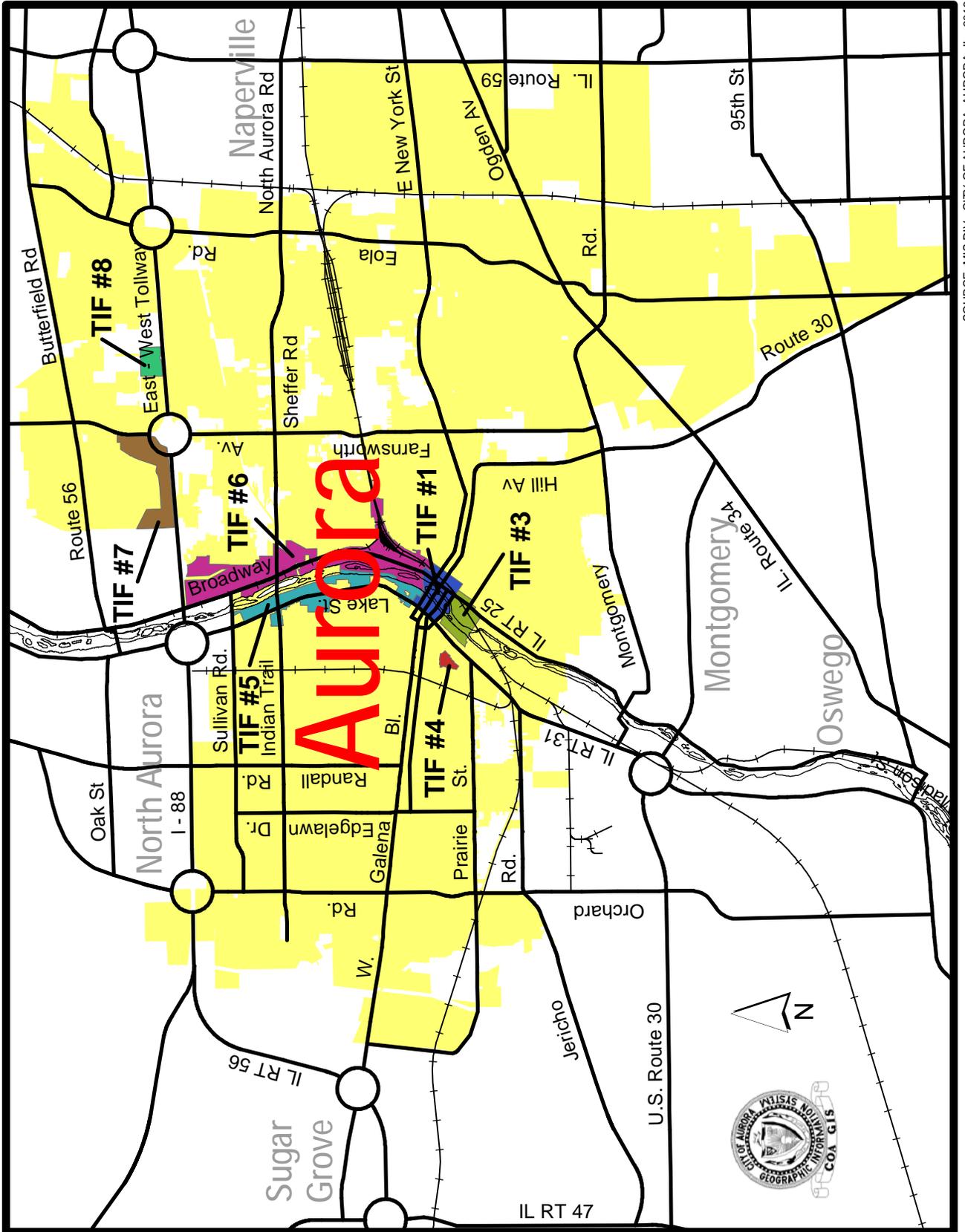


Source: City of Aurora, Planning & Zoning Division

* U.S. Special Census

** Projected at 10% growth

**CITY OF AURORA, ILLINOIS
2016-25 CAPITAL IMPROVEMENT PLAN
TIF DISTRICTS**



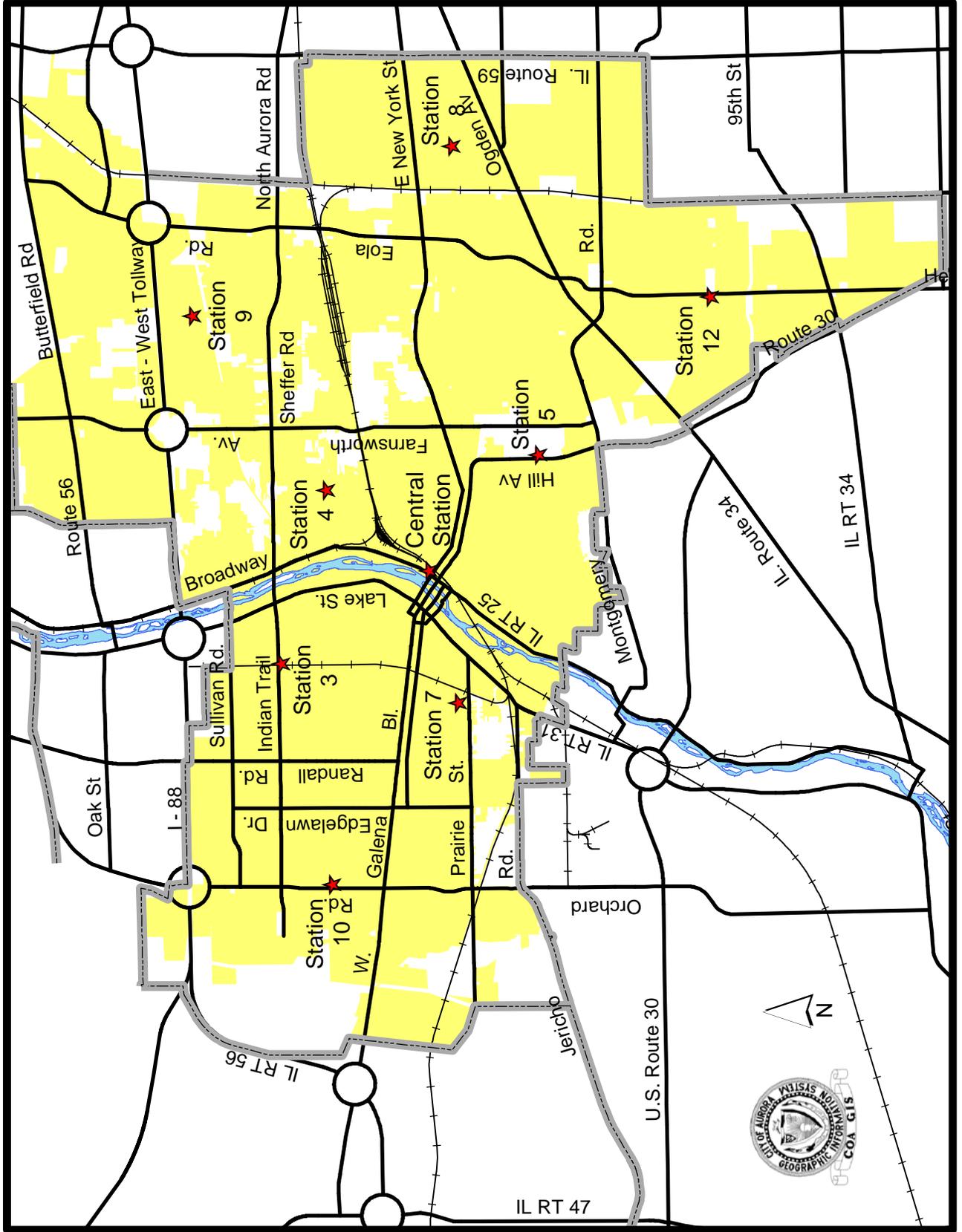
SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016

CITY OF AURORA, ILLINOIS 2016-25 CAPITAL IMPROVEMENT PLAN PARKING MAP



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016

**CITY OF AURORA, ILLINOIS
2016-25 CAPITAL IMPROVEMENT PLAN
FIRE STATION MAP**



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2016